

NEW VETERANS HOME CONSTRUCTION UPDATE

September 5, 2018



New Facilities Construction Timeline Completed to Date

2016

- Summer: MVAA establishes a Veterans Long Term Care Workgroup to examine Michigan's existing State Veterans Home system and provide the Governor and Legislature with recommendations regarding a long-term plan to address the long-term heath care needs of veterans in Michigan.
- December: Michigan Legislature approves ~\$42M in State Building Authority capital outlay funding toward the construction of two new state veterans homes.

2017

- January: Governor Snyder signs PA 560 of 2016 into law, creating the Michigan Veterans Facility Authority, the governing body tasked with overseeing the construction and eventual operation of Michigan's State Veterans Homes.
 - April: MVAA submits initial grant applications for 7 new state veterans facilities, which are to be geographically dispersed across the State based on veteran population and the LTC Workgroup's recommendations.
 - August: Michigan submits Certification of State Match Funding for the first 2 of the 7 proposed projects. State Match Funding is a requirement to be considered for Priority I status and FY18 grant funding.

2018

- April: The VA releases its FY18 Priority List, which authorizes full funding for Michigan's two statematched projects (contingent on Michigan's submission of remaining documentation required to finalize grant award.
 - August: Michigan submits documentation required to secure FY18 Conditional Grant award, with remaining documentation due in late-February/early-March 2019.



2018 • Fall: Complete design work (architectural/engineering) in preparation for construction bid process.

 December: Construction Bidding Period, managed by construction management team, in collaboration with DTMB

2019 - January: Finalize construction bid selections.

- February: Application materials due to the VA to secure FINAL award of FY18 grant funding
- □ April/May: Construction begins at Grand Rapids and SE Michigan sites.
- 2021 May: Anticipated construction completion.
 - □ **June:** Certification survey period (CMS & VA). Anticipated to take 3-6 months with less than 10% occupancy during certification period.
 - September: Facilities expected to open for full occupancy after certification anticipated to occur sometime between September and November.



Summary of USDVA Construction Grant Program: The US Department of Veterans Affairs Construction Grant Program offers up to a 65% federal match for the construction of new state veterans homes. In order for a state to be offered federal funding, the state must provide certification of state match funding for the project.

Authorized State Funding for Projects: SOM Legislature approved \$42 million in State Building Authority funding toward the construction of two new veterans homes, with a total project authorization of \$108M.

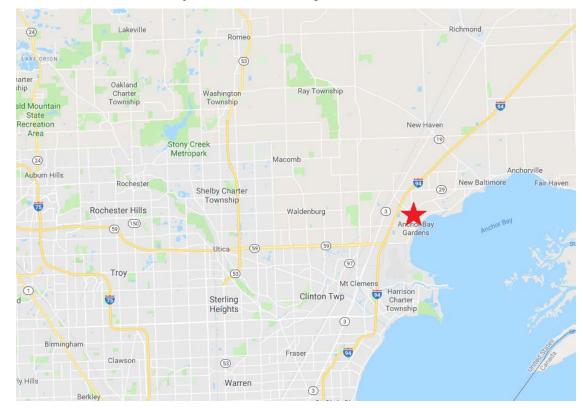
Authorized Federal Funding for Projects: USDVA approved Michigan for up to \$80M in FY18 federal grant funding for the two projects.

- Grand Rapids: \$38 million
- Southeast Michigan: \$42 million



In August 2018, SOM purchased land in Chesterfield Township in Macomb County to serve as the location of the new veterans home to be located to Southeast Michigan.

• The site is located in close proximity to Selfridge Air National Guard Base, and was formerly the site for military base housing.





Initial plans for the new Grand Rapids project proposed construction in a large wooded area located in the southeast of the section of the property.

After environmental review, it was determined that the area contained scattered areas of wetland, and the proposed construction has since been relocated to the northwest side of the property.





New Construction

Exterior Architectural Impressions



Community Center





MICHIGAN STATE VETERANS HOMES SOUTHEAST MICHIGAN





New Construction

Exterior Architectural Impressions



Community Center





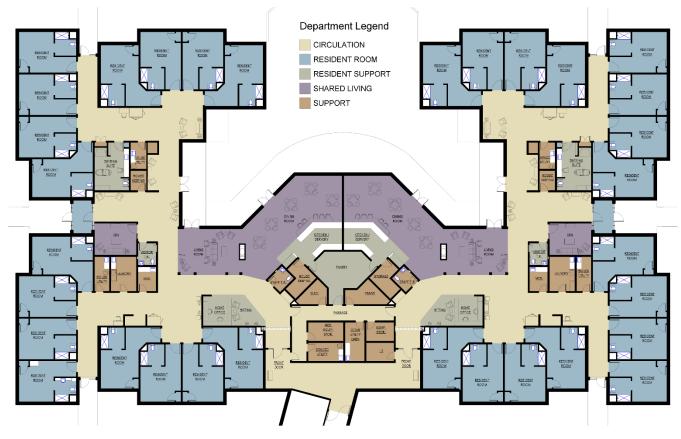
MICHIGAN STATE VETERANS HOMES SOUTHEAST MICHIGAN AUGUST 13, 2018





New Construction

Neighborhood Floor Plan



Neighborhood Floor Plan





MICHIGAN STATE VETERANS HOMES SOUTHEAST MICHIGAN





800-MICH-VET

(800-642-4838)

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