



Celebrating 100 years

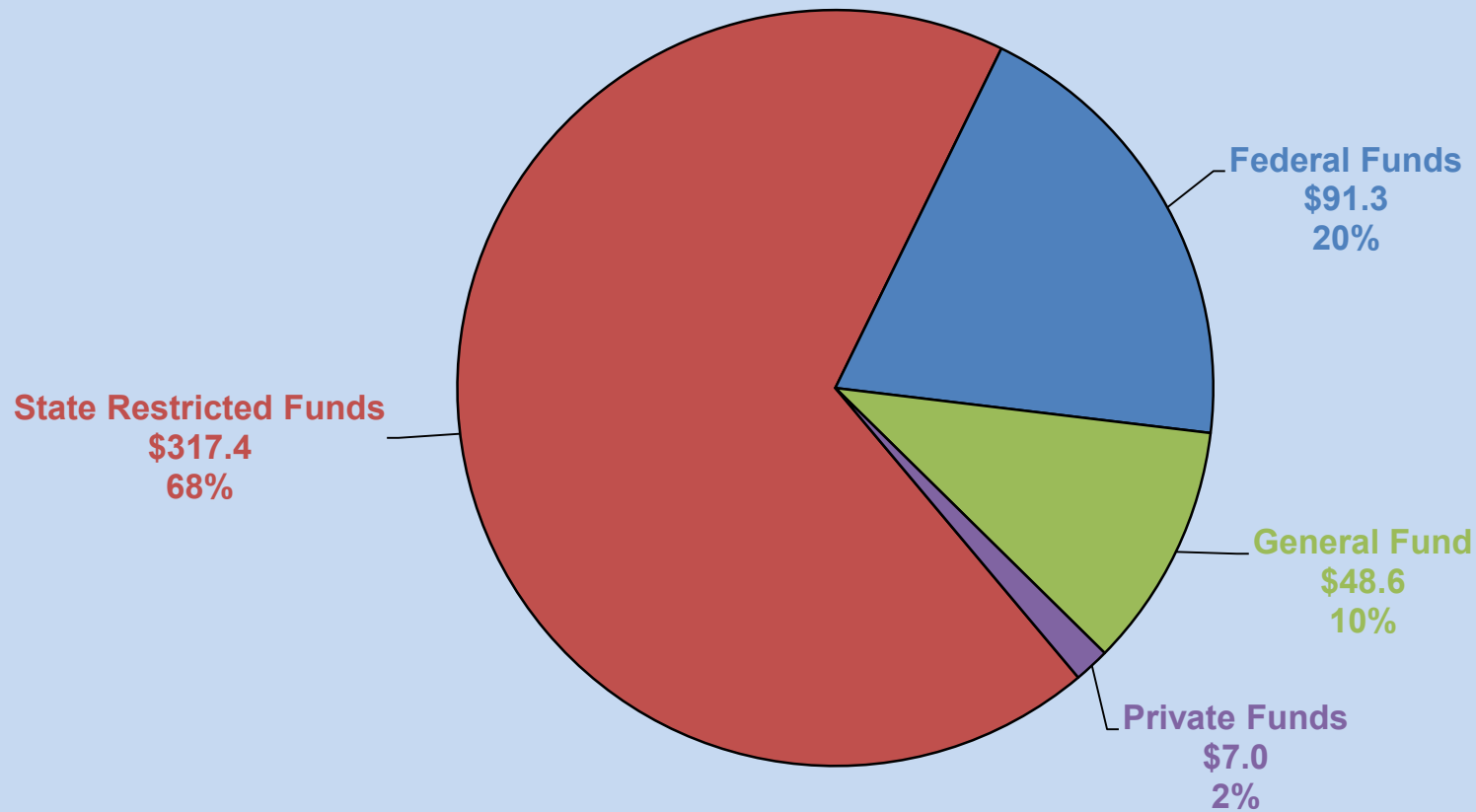
FY 2022 DNR Budget Overview

Chief Budget Officer
Erik Eklund

Oct. 14, 2021



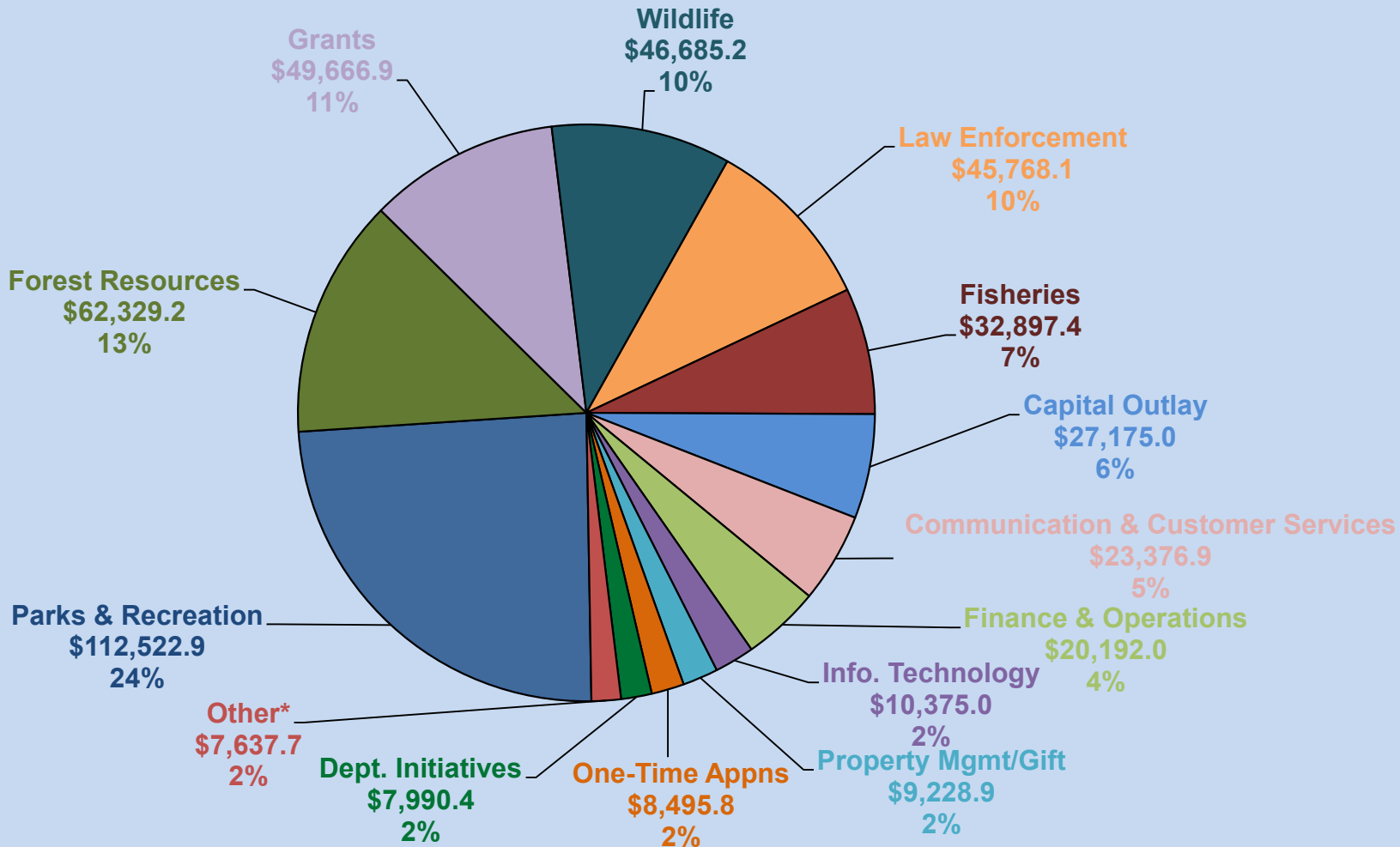
FY 2022 DNR Budget by Fund Type



Total Funding: \$464.3

(Figures in millions)

FY 2022 DNR Budget by Program

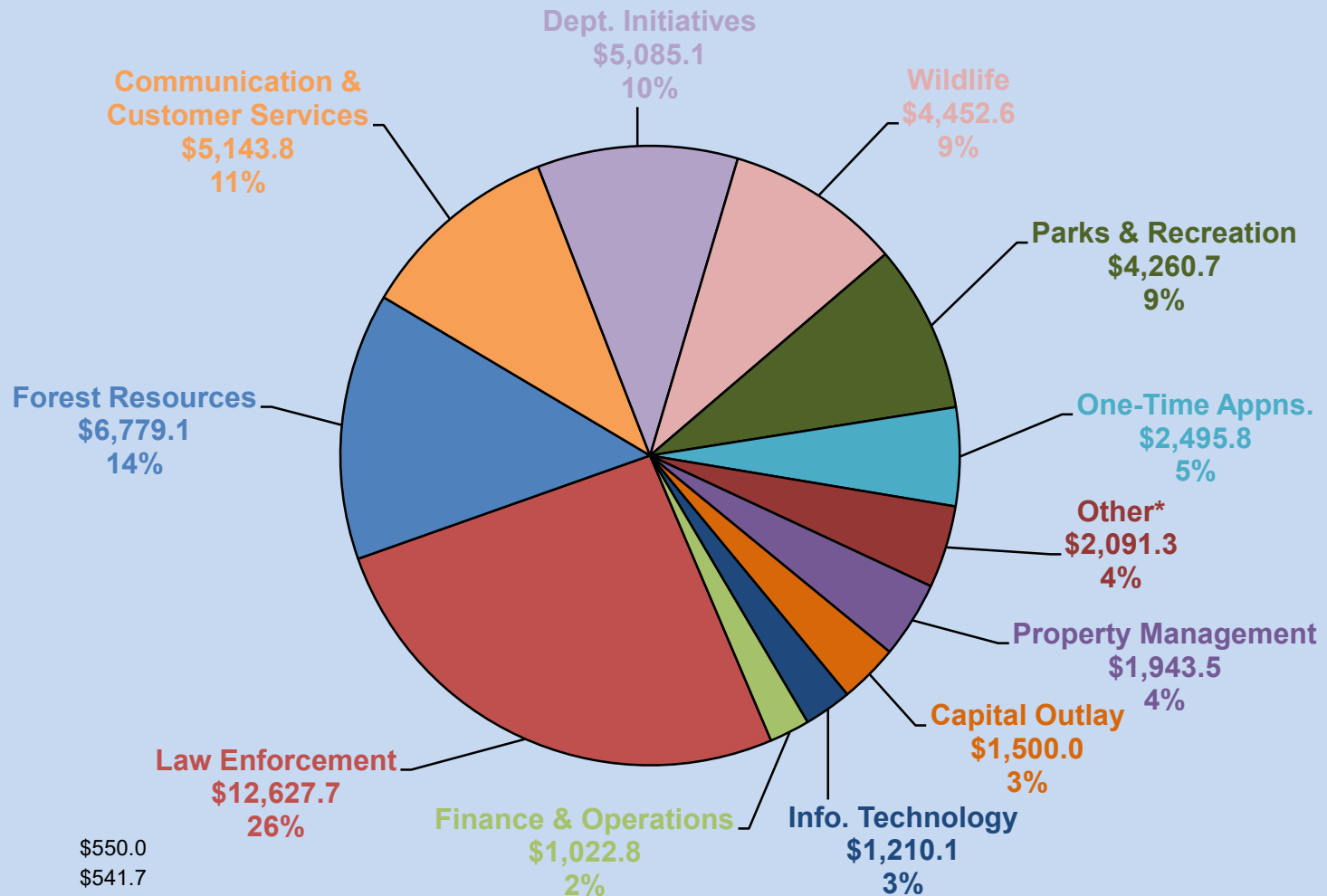


*Other	
Executive	\$3,209.6
Mackinac Island	\$2,197.7
Accounting Service Center	\$1,555.1
Legal Services	\$675.3

Total Appropriations: \$464,341.4

(Figures in thousands)

FY 2022 DNR General Fund Budget



Total General Fund Appropriations: \$48,612.5

(Figures in thousands)

*Other	
Grants	\$550.0
Fisheries	\$541.7
Mackinac Island	\$413.3
Executive	\$300.2
Accounting Service Center	\$192.6
Legal Services	\$93.5

Ongoing Investments

- Land and Water Conservation Fund: \$7 million increase from federal funds
- State Park Operations: \$2.7 million increase from restricted funds
- Snowmobile Trail Easements: \$1.5 million increase from restricted funds
- Off-Road Vehicle Trail Improvements: \$1 million increase from restricted funds
- Recreational Search Software: \$320,000 increase (includes \$250,000 one-time) from restricted funds

Ongoing Reductions

- Local Marine Patrol Grants: \$1.75 million
General Fund
- Deer Habitat Improvement Grants: \$245,800
General Fund (maintains \$200,000 from
restricted funds)

One-Time Investments

- Fish Hatchery Energy Efficiencies: \$2 million from General Fund
- Chronic Wasting Disease Testing: \$500,000 from General Fund
- Kalamazoo River Watershed Improvements: \$6 million from settlement proceeds

Boilerplate Changes

- **Sec. 507. Antlerless Deer License Discounts**
 - Revised to direct any unused funds from this section by February 1 to Deer Habitat Improvement Grants
- **Sec. 1201. Chronic Wasting Disease Testing**
 - Added to require the DNR to have a check station or drop box in certain areas before the 2022 deer hunting season



Questions?

Learn more about outdoor recreation opportunities
at Michigan.gov/DNR.