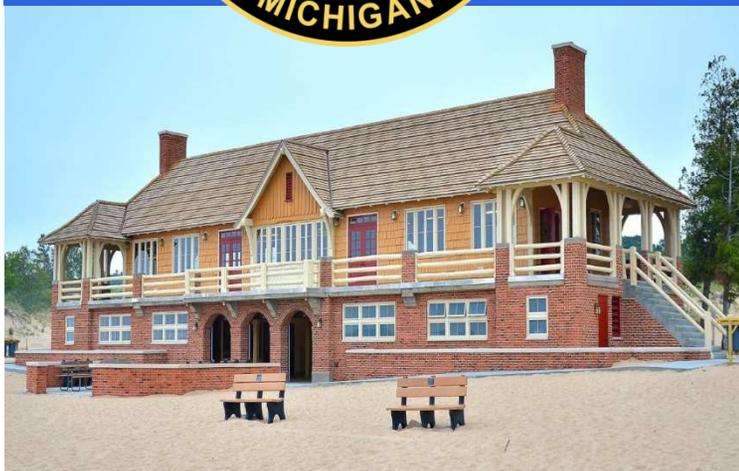




# Investing in Michigan's Natural and Cultural Resources

*Erik Eklund, Chief Budget Officer*

*June 9, 2016*





# Budget Status

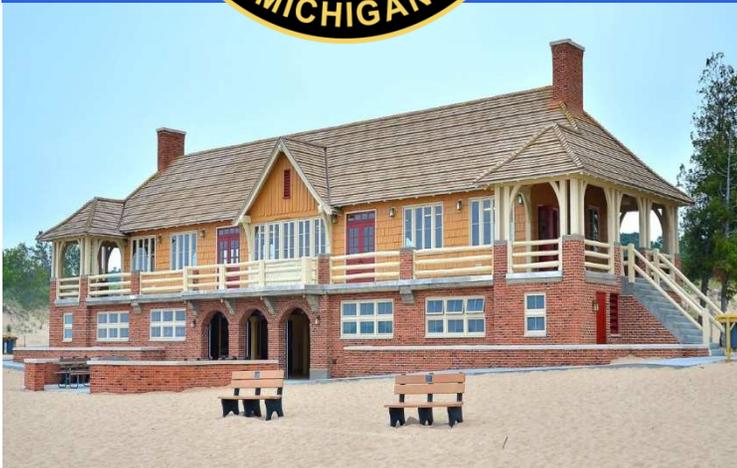
- Executive: Budget proposed 2/10/16
- House: HB 5294 passed 4/27/16
- Senate: SB 795 passed 5/5/16
- Conference: SB 795 adopted 6/1/16; HB 5294 adopted 6/8/16
  - House: HB 5294 passed 6/8/16
  - Senate: HB 5294 passed 6/8/16
- Governor: Not yet signed



# FY 2016 Budget Update

## House Bill 5294

### Articles XX & XXI





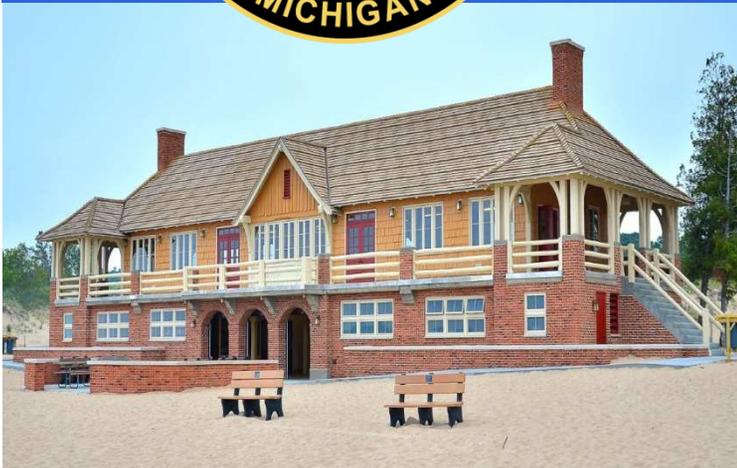
# Supplemental Adjustments



- ORV trail improvements \$4,000,000
- Dam management grants \$3,000,000
- Negwegon State Park \$900,000
- Milliken State Park \$800,000
- Youth employment in Flint \$250,000
- Petoskey State Park \$200,000
- East Tawas State Harbor \$100,000
- Total investments \$9,250,000



# FY 2017 Budget House Bill 5294 Article XV





# General Fund Reductions

- Shift wildfire protection costs to Forest Development Fund \$1,200,000
- Remove one-time funding and completed payouts from FY 2016 \$1,097,900
- Total General Fund Reductions \$2,297,900

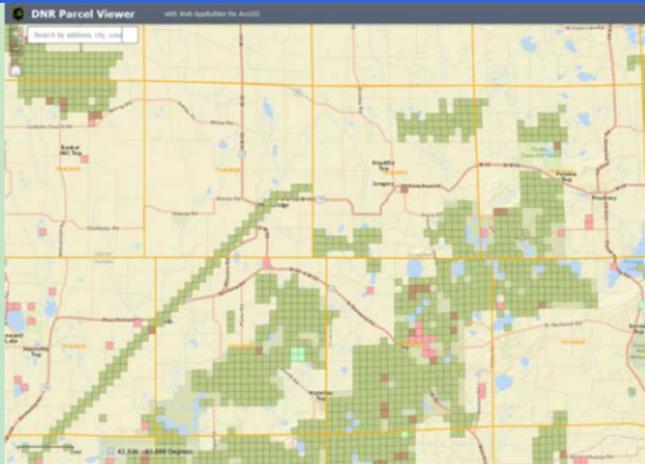


# Strategic Investments

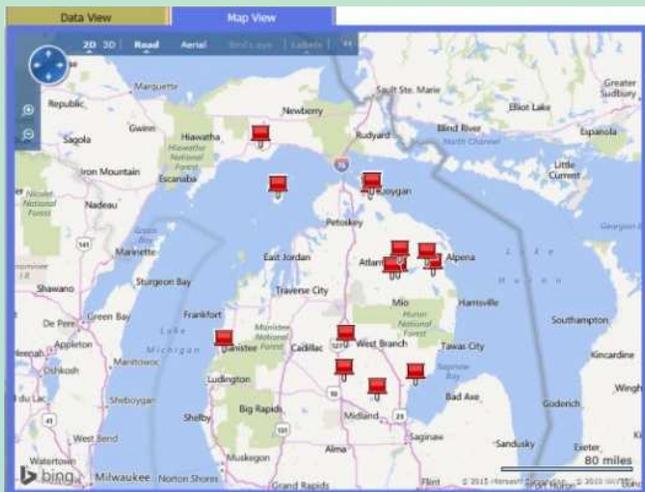
- Increase Transparency and Accountability for Public Lands
- Keep Invasive Species Out of Michigan
- Save Lives, Property, and Timber Assets
- Protect Great Lakes Fisheries
- Grow Local Economies through Forestry
- Provide Mobile IT Solutions to Customers
- Improve State Park Experiences
- Enhance World Class Fisheries



# Increase Transparency and Accountability for Public Lands



- **Executive:** Adds \$4M one-time restricted funds to replace the Land Ownership Tracking System (LOTS)



- **Conference:** Adds \$4 million one-time restricted funds (same as Executive)



# Keep Invasive Species Out of Michigan



- **Executive:** Adds \$1M one-time General Fund to design an innovative solution to prevent invasive carp from entering Michigan waterways

- **Conference:** Adds \$1 million one-time General Fund (same as Executive)



# Save Lives, Property and Timber Assets



- **Executive:** Adds \$1.15M Forest Development Fund to replace aging forest fire equipment
- **Conference:** Adds \$1.15M Forest Development Fund (same as Executive)



# Protect Great Lakes Fisheries



- **Executive:** Adds \$600,000 one-time (\$300K General Fund) to create real-time reporting system for commercial fishers and wholesale dealers
- **Conference:** Adds \$600,000 one-time; \$300K General Fund (same as Executive)



# Grow Local Economies through Strategic Investment in Forestry



- **Executive:** Adds \$2.1M Forest Development Fund to sustainably supply timber to Michigan's growing forest products economy
- **Conference:** Adds \$2.1 million Forest Development Fund (same as Executive)



# Provide Mobile IT Solutions for Customers



- **Executive:** Adds \$2.1 million one-time Forest Development Fund to enhance critical forestry IT systems for internal and external customers
- **Conference:** Adds \$2.1 million one-time Forest Development Fund (same as Executive)



# Improve State Park Experiences



- **Executive:** Adds \$13.5M (\$1.5 million General Fund) to invest in critical state park infrastructure maintenance, repairs, and improvements
- **Conference:** Adds \$13.5 million total; \$1.5M General Fund (same as Executive)



# Enhance World Class Fisheries



- **Executive:** Recommends \$100 planning authorization for \$12.2 M project to improve fish hatcheries to stock more and larger fish
- **Conference:** Adds \$100 planning authorization for \$12.2 M project (same as Executive)



# Legislative Priorities

- Conference adds \$350,000 General Fund for the following:
  - Swimmer's Itch Pilot Program \$250,000
  - Water Trail Development \$100,000
- Legislative priorities in other agency budgets:
  - First Responder Presumed Coverage Fund (Forest Development Fund) \$3,000,000
  - Grand Haven State Park (General Fund) \$800,000



Questions?

