



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



RODNEY A. STOKES
DIRECTOR

April 11, 2012

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Frank Foster, Chair
House Committee on Natural Resources,
Tourism, and Outdoor Recreation
S-1486 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair
Senate Appropriations Subcommittee
on Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Appropriations Subcommittee
on Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Casperson and Green and Representatives Foster and Bumstead:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of Fiscal Year 2010-2011 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,546,000
Other federal revenue	\$1,700
Licenses and permits	\$44,090,100
Common cash earnings	\$18,600
Transfers from Game & Fish Trust Fund	\$14,018,500
Miscellaneous revenue	\$1,097,000
Total Revenue	\$61,771,900
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$35,716,900
Vehicle and travel services and travel	\$3,554,800
Contractual services, supplies, and maintenance	\$10,197,400
Land and buildings	\$738,100
Equipment	\$633,000
Information technology	\$2,808,000
Payments to locals and private groups	\$2,092,200
Payments in lieu of taxes	\$1,312,300
Payments to other departments	\$1,600,400
Miscellaneous	\$1,442,000
Total Expenditures	\$60,095,100

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$34,100
Total Revenue	\$34,100
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$7,200
Payments to other departments	\$400
Total Expenditures	\$7,600

If you have any questions, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations
517-241-5482

cc: Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources, Tourism, and Outdoor Recreation Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rodney A. Stokes, DNR
Acting Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison, DNR
Mr. Erik Eklund, DNR