



STATE OF MICHIGAN



DEPARTMENT OF NATURAL RESOURCES

JENNIFER M. GRANHOLM
GOVERNOR

LANSING

REBECCA A. HUMPHRIES
DIRECTOR

June 1, 2009

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

In compliance with Section 43902(3) of PA 451 of 1994, as amended, the Department of Natural Resources is providing the following summary of Fiscal Year 2007-2008 revenue and expenditures for the Michigan Non-Game Fish and Wildlife Trust Fund.

Revenue	Amount
Motor vehicle license plate revenue	\$249,000
Investment revenue (Net unrealized losses) ¹	\$84,200
Interest on common cash	\$30,800
Living resource program revenue	\$8,400
Miscellaneous revenue	\$3,100
Total Revenue	\$375,500

¹Unrealized losses on investments totaled (\$189,400) for Fiscal Year 2007-2008.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$398,800
Vehicle and travel services and travel	\$17,400
Contractual services, supplies, and materials	\$144,400
Payments to locals and private groups	\$32,800
Miscellaneous	\$7,300
Total Expenditures	\$600,700

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Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • John Madigan • Timothy L. Nichols • J. R. Richardson • Frank Wheatlake

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A total of \$704,800 was appropriated from the Michigan Non-Game Fish and Wildlife Trust Fund for Fiscal Year 2007-2008. The fund began the fiscal year with an available fund balance of \$374,100 and ended the fiscal year with an available fund balance of \$243,100.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
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Dr. Kirk Lindquist, House Fiscal Agency
Mr. Robert Emerson, Department of Management
and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Chief of Staff, DNR
Mr. Daniel Eichinger, Legislative Liaison, DNR
Mr. Russ Mason, DNR
Mr. Joseph Frick, DNR
Mr. Mark Bouvy, DNR