



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

November 21, 2014

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Agriculture and Rural Development
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Phil Potvin, Chair
House Subcommittee on Appropriations:
Agriculture and Rural Development
S-1386 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Green and Representative Potvin:

Pursuant to Section 714(12) of the Animal Industry Act, 1988 PA 466, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2013-14 expenditures for Bovine Tuberculosis eradication efforts.

Expenditure Description	Amount
Monitoring Efforts	\$1,686,600
Equipment and Supplies	\$31,600
Communication and Outreach	\$27,700
Total Expenditures	\$1,745,900

If you need further information, please contact Ms. Sharon Schafer, Chief, Finance and Operations Division, at 517-284-5958.

Sincerely,

Keith Creagh
Director
517-284-6367

- cc: Senate Subcommittee on Appropriations: Agriculture and Rural Development Members
House Subcommittee on Appropriations: Agriculture and Rural Development Members
Mr. Bruce R. Baker, Senate Fiscal Agency
Mr. William E. Hamilton, House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Dr. Russ Mason, DNR
Ms. Sharon M. Schafer, DNR
Mr. Erik Eklund, DNR