



MICHIGAN DEPARTMENT OF NATURAL RESOURCES

INTEROFFICE COMMUNICATION

March 24, 2014

TO: Natural Resources Commission
FROM: Sharon M. Schafer, Chief Finance and Operations Division
SUBJECT: Snowmobile Trail Improvement Fund Expenditures

Pursuant to PA 451 of 1994, Section 82109(11), the Department of Natural Resources (DNR) is providing the following report on Snowmobile Trail Improvement Fund expenditures for the prior two fiscal years.

Table with 3 columns: Expenditure Description, Amount FY 2011-12, Amount FY 2012-13. Rows include Grants to locals and private groups, Salaries, wages, fringes, and retirement, Travel and vehicle travel services, Contractual services, supplies, and materials, Information technology, Payments to other departments, Miscellaneous, and Total Expenditures.

1All figures are rounded to the nearest hundred.

2Grant expenditures can fluctuate from year-to-year based on the timing of reimbursement requests and payments.

3The increase in contractual services, supplies, and materials expenditures is tied to the purchase of snowmobile trail signs.

These totals do not include all expenditures for the snowmobile program. Several other funds are used to augment this program.

If you have questions regarding the above, please feel free to contact me at 517-284-5958.

- cc: Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Mr. Dennis Knapp, DNR
Mr. Ron Olson, DNR
Mr. Erik Eklund, DNR