



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DR. WILLIAM E. MORITZ
DIRECTOR

May 25, 2016

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2015-2016:

Line Item	Amount
Snowmobile local grants program	\$7,340,400
Forest recreation and trails	\$1,429,000
Finance and operations	\$58,800
Information technology services and projects	\$67,400
Marketing and outreach	\$44,600
Other departments (Civil Service and Treasury)	\$26,200
Accounting service center	\$14,200
Building occupancy charges	\$11,800
Executive direction	\$7,500
Unclassified salaries	\$6,900
Legal services	\$1,700
Total Expenditure Plan¹	\$9,008,500

¹Note: All spend plan figures reflect current projections and are subject to change based on available revenue.

Snowmobile local grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2014-2015 expenditures for the Snowmobile Trail Improvement Program:

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,308,300
Travel and vehicle travel services	\$64,800
Contractual services, supplies, and materials	\$180,300
Information technology	\$80,400
Payments to locals and private groups (grants)	\$6,162,500
Payments to other departments	\$25,900
Miscellaneous	\$72,900
Total Expenditures	\$7,895,100

If you have any questions regarding this report, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

- cc: Senate Subcommittee on Appropriations: Natural Resources Members
- House Subcommittee on Appropriations: Natural Resources Members
- Senate Committee on Natural Resources Members
- House Committee on Natural Resources Members
- Mr. Josh Sefton, Senate Fiscal Agency
- Mr. Austin Scott, House Fiscal Agency
- Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
- Mr. Jacques McNeely, DTMB
- Ms. Jennifer Harrison, DTMB
- Dr. William E. Moritz, Director, DNR
- Mr. William O'Neill, Natural Resources Deputy, DNR
- Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
- Mr. Ron A. Olson, DNR
- Mr. Erik Eklund, DNR