



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



RODNEY A. STOKES  
DIRECTOR

May 27, 2011

The Honorable Goeff Hansen, Chair  
Senate Committee on Outdoor Recreation  
and Tourism  
420 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Frank Foster, Chair  
House Committee on Natural Resources,  
Tourism, and Outdoor Recreation  
1486 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair  
Senate Appropriations Subcommittee  
on Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Appropriations Subcommittee  
on Natural Resources  
1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Hansen and Green and Representatives Foster and Bumstead:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2010-2011:

| Line Item   | Amount             |
|---|--------------------|
| Executive direction and citizen advisory councils | \$22,100           |
| Unclassified salaries                             | \$10,400           |
| Science and policy                                | \$4,300            |
| Marketing, education, and technology              | \$36,600           |
| Central support services                          | \$194,700          |
| Building occupancy charges                        | \$32,500           |
| Forest recreation                                 | \$1,703,800        |
| Snowmobile local grants program                   | \$7,504,000        |
| Information technology services and projects      | \$137,600          |
| Other departments (Civil Service, Treasury, DTMB) | \$53,900           |
| <b>Total</b>                                      | <b>\$9,699,900</b> |

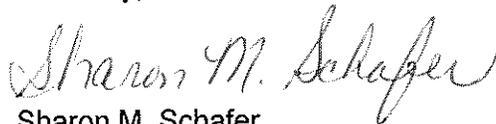
Snowmobile local grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2009-2010 expenditures for the Snowmobile Trail Improvement Program:

| <b>Expenditure Description</b>                  | <b>Amount</b>       |
|---|---------------------|
| Salaries, wages, fringes, and retirement        | \$1,587,400         |
| Vehicle and travel services and travel          | \$74,600            |
| Contractual services, supplies, and maintenance | \$115,100           |
| Payments to locals and private groups (grants)  | \$8,912,300         |
| Payments to other departments                   | \$126,600           |
| Miscellaneous                                   | \$25,200            |
| <b>Total</b>                                    | <b>\$10,841,200</b> |

If you have questions regarding this report, please feel free to contact me.

Sincerely,



Sharon M. Schafer,  
Finance and Operations  
517-241-5482

cc: Senate Committee on Outdoor Recreation and Tourism Members  
House Committee on Natural Resources, Tourism, and Outdoor Recreation Members  
Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. John Nixon, State Budget Director, Department of Technology, Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Mr. Rodney Stokes, Director, DNR  
Mr. Kelley Smith, Acting Natural Resources Deputy, DNR  
Mr. Gary Owen, DNR  
Ms. Lynne Boyd, DNR