



STATE OF MICHIGAN



DEPARTMENT OF NATURAL RESOURCES

JENNIFER M. GRANHOLM  
GOVERNOR

LANSING

REBECCA A. HUMPHRIES  
DIRECTOR

May 15, 2009

The Honorable Patricia L. Birkholz, Chair  
Senate Committee on Natural Resources  
and Environmental Affairs  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair  
House Committee on Tourism, Outdoor  
Recreation, and Natural Resources  
1387 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair  
Senate Appropriations Subcommittee on  
Natural Resources  
S-2 Capitol Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair  
House Appropriations Subcommittee  
on Natural Resources  
1489 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (Department) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2008-2009:

| Line Item                                    | Amount              |
|--|---------------------|
| Executive Direction                          | \$15,600            |
| Unclassified Salaries                        | \$1,100             |
| Communications                               | \$31,000            |
| Financial Services                           | \$62,200            |
| Internal Audit Services                      | \$15,800            |
| Budget and Support Services                  | \$30,500            |
| Grants Management                            | \$75,600            |
| Land and Facilities                          | \$78,900            |
| Building Occupancy Charges                   | \$20,700            |
| Forest Recreation                            | \$1,524,100         |
| Snowmobile Local Grants Program              | \$10,014,000        |
| Information Technology Services and Projects | \$73,300            |
| Civil Service and Treasury                   | \$32,600            |
| <b>Total</b>                                 | <b>\$11,975,400</b> |

Snowmobile Local Grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

NATURAL RESOURCES COMMISSION  
Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • John Madigan • Tim Nichols • J. R. Richardson • Frank Wheatlake

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Below is a summary of Fiscal Year 2007-2008 expenditures for the Snowmobile Trail Improvement Program:

| <b>Expenditure Description</b>                  | <b>Amount</b>      |
|---|--------------------|
| Salaries, wages, fringes, and retirement        | \$1,521,800        |
| Vehicle and travel services and travel          | \$69,700           |
| Contractual services, supplies, and maintenance | \$508,000          |
| Equipment                                       | \$400              |
| Payments to locals and private groups (grants)  | \$6,697,800        |
| Miscellaneous                                   | \$46,600           |
| <b>Total</b>                                    | <b>\$8,844,300</b> |

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Budget and Support Services  
517-335-3283

cc: Senate Committee on Natural Resources  
and Environmental Affairs Members  
House Committee on Tourism, Outdoor Recreation, and  
Natural Resources Members  
Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Mr. Bill Bowerman, Senate Fiscal Agency  
Dr. Kirk Lindquist, House Fiscal Agency  
Mr. Robert Emerson, State Budget Director, Department of  
Management and Budget (DMB)  
Mr. Jacques McNeely, DMB  
Ms. Jennifer Harrison, DMB  
Director Rebecca A. Humphries, DNR  
Ms. Arminda Koch, Resource Management Deputy, DNR  
Mr. Rodney Stokes, Chief of Staff, DNR  
Mr. Daniel Eichinger, Legislative Liaison, DNR  
Mr. Mark Bouvy, DNR