



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

December 23, 2013

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Casperson and Green and Representatives LaFontaine and Bumstead:

In compliance with Section 43524(4) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2012-2013 expenditures for the Game & Fish Turkey Permit Fees Fund.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$657,200
Vehicle and travel services and travel	\$35,800
Contractual services, supplies, and materials	\$210,800
Information technology	\$88,500
Payments to other departments	\$23,900
Miscellaneous	\$25,500
Total Expenditures	\$1,041,700

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer
Sharon M. Schafer, Chief
Finance and Operations
517-284-5958

cc: Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources Members
Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR
Dr. Russ Mason, DNR
Mr. Erik Eklund, DNR