



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

November 24, 2015

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of fiscal year 2013-2014 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

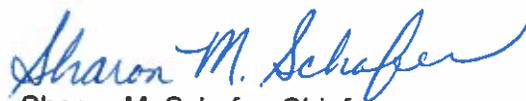
Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,479,000
Other federal revenue	\$40,900
Licenses and permits	\$52,301,400
Transfers from Game & Fish Trust Fund	\$13,855,000
Common cash earnings	\$3,700
Miscellaneous revenue	\$868,800
Total Revenue	\$69,548,800
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$44,269,800
Vehicle and travel services and travel	\$2,883,600
Contractual services, supplies, and maintenance	\$10,752,700
Land and buildings	\$816,600
Equipment	\$858,100
Information technology	\$4,211,700
Payments to locals and private groups	\$2,136,800
Payments in lieu of taxes	\$2,444,400
Payments to other departments	\$1,817,900
Miscellaneous	\$1,727,400
Total Expenditures	\$71,919,000

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$76,500
Total Revenue	\$76,500
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$21,800
Travel	\$100
Contractual services, supplies, and maintenance	\$8,300
Information technology	\$600
Payments to other departments	\$900
Total Expenditures	\$31,700

If you have any questions, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. James Dexter, DNR
Dr. Russ Mason, DNR
Mr. Gary Hagler, DNR
Mr. William O'Neill, DNR
Ms. Kristin Phillips, DNR
Mr. Erik Eklund, DNR