STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING

RICK SNYDER
GOVERNOR

DR. WILLIAM E. MORITZ
DIRECTOR

July 19, 2016

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

In compliance with Section 43902(3) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2014-2015 revenue and expenditures for the Michigan Non-Game Fish and Wildlife Trust Fund.

Revenue	Amount
Motor vehicle license plate revenue	$230,500
Other contributions and donations	$11,600
Investment revenue (including unrealized losses)[1]	$92,400
Common cash earnings	$1,700
Living resource program revenue	$7,000
Total Revenue	**$343,200**

[1]Unrealized loss on investments totaled $126,700 for fiscal year 2014-2015.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	$274,200
Vehicle and travel services and travel	$21,200
Contractual services, supplies, and materials	$69,900
Information technology	$41,000
Payments to locals and private groups	$71,100
Payments to other departments	$8,800
Miscellaneous	$9,600
Total Expenditures	**$495,800**

A total of $512,000 was appropriated from the Michigan Non-Game Fish and Wildlife Trust Fund for Fiscal Year 2014-2015. The fund began the fiscal year with an available fund balance of $416,400 and ended the fiscal year with an available fund balance of $436,700.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology, Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Dr. William E. Moritz, Director, DNR
Mr. William O'Neill, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Dr. Russ Mason, DNR
Mr. Erik Eklund, DNR