



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

May 1, 2013

The Honorable Mike Green, Chair
Senate Appropriations Subcommittee
on Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Appropriations Subcommittee
on Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Green and Representative Bumstead:

Pursuant to Section 603, PA 200 of 2012, the Department of Natural Resources (DNR) is required to submit quarterly reports on the use of funding provided for cormorant management. An agreement between the DNR and the United State Department of Agriculture Animal and Plant Health Inspection Service (USDA -APHIS) was signed in October of 2012. The cooperative agreement is effective until September 1, 2014.

The purpose of the aforementioned agreement is to reduce damage by cormorants to public resources as allowed by the Public Resources Depredation Order. The agreement includes the following work plan for accomplishing this purpose:

Planned USDA-APHIS Activities

1. Oil eggs and cull birds at or near nesting colonies
2. Conduct or organize efforts of harassment reinforced with limited lethal shooting during migration and at Michigan DNR fish stocking sites
3. Conduct monitoring and research
4. Conduct outreach and education
5. Coordinate cormorant management activities with the Michigan DNR, U.S. Fish and Wildlife Service, tribes, and other agencies as appropriate

The agreement also includes the following financial plan for the use of General Fund support provided for these efforts:

Expenditure Category	Spend Plan
Personnel costs	\$60,000
Travel	\$3,050
Vehicle usage	\$8,000
Supplies	\$4,000
Equipment	\$7,045
Services	\$4,000
Program Support	\$13,905
Total Spend Plan	\$100,000

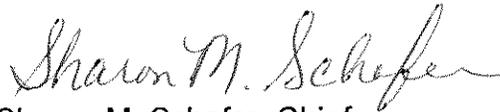
Page 2
May 1, 2013

As noted in the agreement, the distribution of the budget may vary from the financial plan as necessary to accomplish the purpose of the agreement. However, total expenditures may not exceed the budgeted distribution amount of \$100,000.

A purchase order has been issued in the State of Michigan accounting system in connection with this agreement. No expenditures have been recorded against this purchase order through the end of the second quarter.

If you have questions regarding this report, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations
517-241-5482

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriation: Natural Resource Members
Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison and Policy Advisor, DNR
Mr. James Dexter, DNR
Mr. Erik Eklund, DNR