



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



KEITH CREAGH  
DIRECTOR

November 27, 2013

The Honorable Mike Green, Chair  
Senate Subcommittee on Appropriations:  
Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Subcommittee on Appropriations:  
Natural Resources  
S-1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senator Green and Representative Bumstead:

Pursuant to Section 714(12) of the Animal Industry Act, 1988 PA 466, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2012-2013 expenditures for Bovine Tuberculosis eradication efforts.

Expenditure Description	Amount
Monitoring Efforts	\$1,681,400
Equipment and Supplies	\$47,600
Communication and Outreach	\$28,800
<b>Total Expenditures</b>	<b>\$1,757,800</b>

If you need further information, please contact Ms. Sharon Schafer, Chief, Finance and Operations Division, at 517-241-5482.

Sincerely,

Keith Creagh  
Director  
517-373-2329

- cc: Senate Subcommittee on Appropriations: Natural Resources Members  
House Subcommittee on Appropriations: Natural Resources Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. John Nixon, State Budget Director, Department of Technology,  
Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Dr. William E. Moritz, Natural Resources Deputy, DNR  
Mr. Trevor VanDyke, Legislative and Legal Affairs, DNR  
Dr. Russ Mason, DNR  
Ms. Sharon M. Schafer, DNR  
Mr. Erik Eklund, DNR