



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



KEITH CREAGH  
DIRECTOR

May 23, 2014

The Honorable Mike Green, Chair  
Senate Subcommittee on Appropriations:  
Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Subcommittee on Appropriations:  
Natural Resources  
S-1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair  
Senate Committee on Natural Resources,  
Environment and Great Lakes  
705 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair  
House Committee on Natural Resources  
N-796 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2013-2014:

Line Item	Amount
Executive direction	\$12,900
Unclassified salaries	\$7,500
Legal services	\$3,600
Finance and operations	\$92,800
Accounting service center	\$21,600
Building occupancy charges	\$17,700
Information technology services and projects	\$89,000
Marketing and outreach	\$43,900
Forest recreation	\$1,405,800
Snowmobile local grants program	\$7,340,400
Other departments (Civil Service)	\$20,800
<b>Total Expenditure Plan<sup>1</sup></b>	<b>\$9,056,000</b>

<sup>1</sup>**Note:** All spend plan figures are based on current projections and are subject to change. For instance, the \$7.3 million of estimated expenditures for the Snowmobile Local Grants Program currently excludes equipment grants. The question of whether equipment grants can be issued is typically delayed until summer, once the DNR has a clearer picture of available revenue and the maintenance grant amounts that will not be spent.

Snowmobile local grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2012-2013 expenditures for the Snowmobile Trail Improvement Program:

<b>Expenditure Description</b>	<b>Amount</b>
Salaries, wages, fringes, and retirement	\$1,250,500
Travel and vehicle travel services	\$61,400
Contractual services, supplies, and materials	\$280,500
Information technology	\$119,000
Payments to locals and private groups (grants)	\$5,656,300
Payments to other departments	\$21,500
Miscellaneous	\$29,200
<b>Total Expenditures</b>	<b>\$7,418,400</b>

If you have any questions regarding this report, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief  
Finance and Operations Division  
517-284-5958

- cc: Senate Subcommittee on Appropriations: Natural Resources Members  
House Subcommittee on Appropriations: Natural Resources Members  
Senate Committee on Natural Resources, Environment and Great Lakes Members  
House Committee on Natural Resources Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. John Roberts, State Budget Director, Department of Technology,  
Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Director Keith Creagh, DNR  
Dr. William E. Moritz, Natural Resources Deputy, DNR  
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR  
Mr. Ron A. Olson, DNR  
Mr. Erik Eklund, DNR