



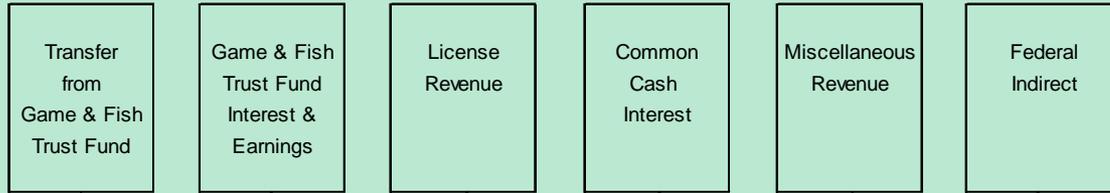
Game & Fish Funds Overview

Natural Resources Commission –
Policy Committee on Wildlife
and Fisheries

August 11, 2011

ESTIMATED REVENUES \$61,620,200

\$6,000,000 \$7,843,600 \$44,413,200 \$23,900 \$1,039,500 \$2,300,000

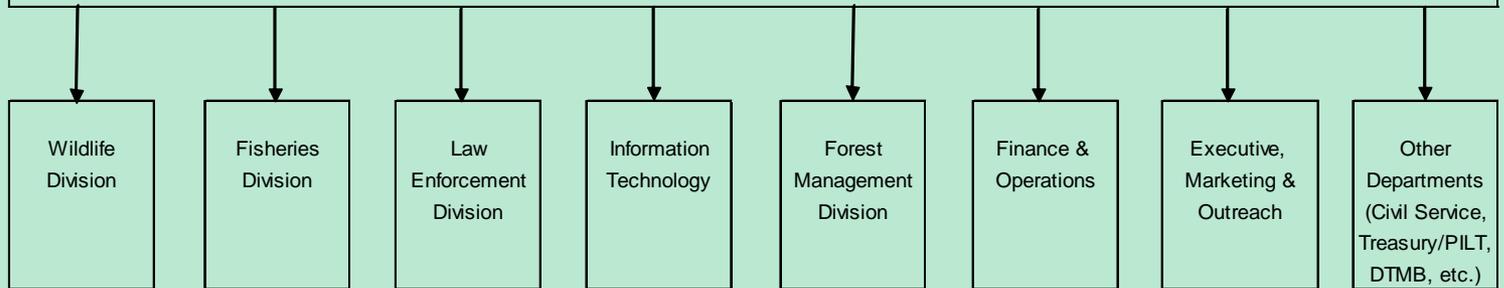


**GAME & FISH PROTECTION FUND
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Development, improvement, operation, promotion and maintenance of wildlife and fisheries programs and facilities
- * Acquisition of land and rights in land that support wildlife and fisheries programs
- * Research to support wildlife and fisheries programs
- * Enforcement and administration of the wildlife and fisheries laws of the state
- * Protection, propagation, distribution, and control of wildlife and fish
- * Grants to state colleges and universities to implement programs funded by the Game & Fish Protection fund
- * Administration of this fund



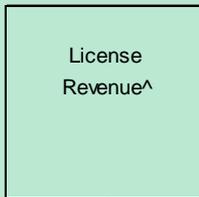
\$9,351,700 \$16,792,900 \$17,352,300 \$3,081,000 \$1,768,700 \$4,436,900 \$8,501,700 \$3,880,800

APPROPRIATIONS \$65,166,000



ESTIMATED REVENUES \$2,314,600

\$2,314,600

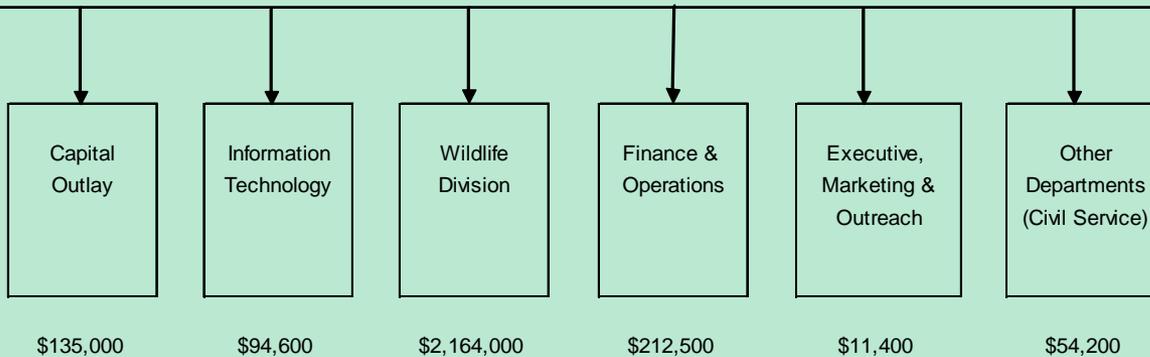


**GAME & FISH PROTECTION FUND - DEER RANGE IMPROVEMENT
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Improvement and maintenance of deer habitat
- * Acquisition of lands for an effective program of deer habitat management



APPROPRIATIONS \$2,671,700

[^] \$1.50 from each firearm deer, archery deer, antlerless deer license



ESTIMATED REVENUES \$1,482,900

\$1,482,900

License
Revenue[^]

GAME & FISH PROTECTION FUND - TURKEY
FISCAL YEAR 2011

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Scientific research
- * Biological survey work on wild turkeys
- * Overall wild turkey management

Information
Technology

\$74,300

Wildlife
Division

\$1,751,400

Finance &
Operations

\$134,300

Executive,
Marketing &
Outreach

\$15,300

Other
Departments
(Civil Service)

\$25,400

APPROPRIATIONS \$2,000,700

[^] \$3.00 of each turkey application, \$9.50 of each resident turkey license, \$1.00 of each senior turkey license & \$50.00 of each non-resident license



ESTIMATED REVENUES \$35,000

\$35,000

License
Revenue^

**GAME & FISH PROTECTION FUND - YOUTH HUNTING AND
FISHING EDUCATION AND OUTREACH
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

* Hunting and fishing education and outreach programs for youth

Marketing &
Outreach

Other
Departments
(Civil Service)

\$48,700

\$300

APPROPRIATIONS \$49,000

^ \$1.00 from youth small game licenses & \$2.00 from youth fishing licenses



ESTIMATED REVENUES \$592,800

\$592,800

Settlement
Revenue

**GAME & FISH PROTECTION FUND - FISHERIES SETTLEMENTS
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

* Habitat mitigation work in the area or watershed where the violation occurred

Fisheries
Division

Other
Departments
(Civil Service)

\$923,100

\$2,300

APPROPRIATIONS \$925,400



ESTIMATED REVENUES \$1,130,500

\$1,130,500

License
Revenue[^]

**GAME & FISH PROTECTION FUND - WILDLIFE RESOURCE
PROTECTION
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Inform the public about the harm of poaching
- * Rewards leading to the arrest and prosecution of poachers
- * Poaching investigations

Information
Technology

\$62,000

Law
Enforcement
Division

\$1,215,800

Finance &
Operations

\$43,800

Executive

\$17,600

Other
Departments
(Civil Service)

\$28,600

APPROPRIATIONS \$1,367,800

[^] \$0.35 from each hunting and fishing license



ESTIMATED REVENUES \$292,000

\$292,000

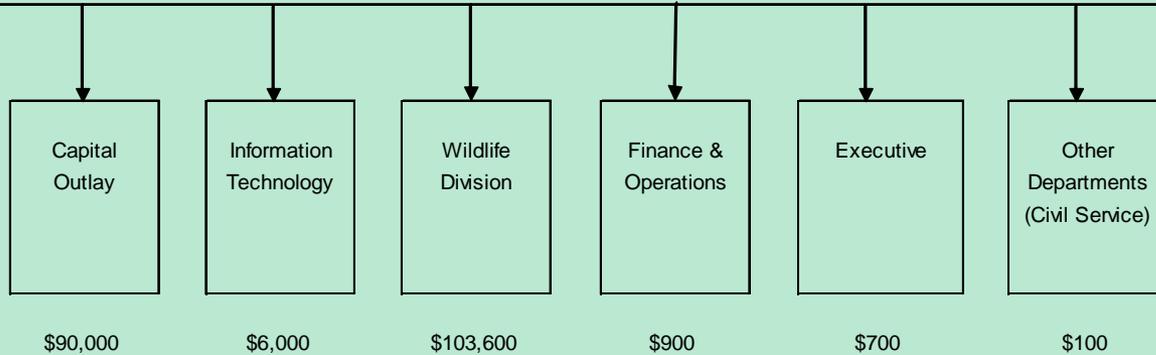


**GAME & FISH PROTECTION FUND - WATERFOWL LICENSE & FEES
FISCAL YEAR 2011**

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Operation, maintenance, and development of managed waterfowl areas
- * Acquisition of wetlands and other lands that are managed for the benefit of waterfowl



APPROPRIATIONS \$201,300

^ \$3.50 from each waterfowl hunting license, \$3.00 from daily managed area waterfowl permits, and \$10.00 from annual managed area waterfowl permits



ESTIMATED REVENUES \$16,991,800

\$4,200,000

\$4,948,200

\$7,774,900

\$68,700

Timber
Sales

Oil, Gas &
Mineral
Royalties

Investment
Earnings

Common
Cash
Interest

GAME & FISH PROTECTION TRUST FUND
FISCAL YEAR 2011

Constitutionally Protected (Article IX, Section 41): Account established within the Constitutional Conservation and Recreation Legacy Fund

Allowable Uses:

* \$6 million, plus interest and earnings are transferred to the Game and Fish Protection Fund annually

Transfer to
Game & Fish
Protection
Fund

Permanent
Investment

\$13,843,600

\$3,148,200

APPROPRIATIONS \$16,991,800





Thank You!

Questions?