

**Information Processing Report  
Fiscal Year 2007-2008  
2008 Appropriated and Prior Year Appropriated Funds**

Agency	2008 General Purpose Funds	2008 Restricted Funds	2008 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
Agriculture	1,129,461	1,273,982	8,812	0	260,712	2,672,967
Attorney General	2,183,781	20,252	0	0	0	2,204,033
Civil Rights	929,790	0	312	0	0	930,103
Civil Service	559,069	2,253,154	905,098	0	0	3,717,321
Community Health	17,567,190	3,629,277	29,063,622	498,773	3,076,329	53,835,191
Corrections	21,883,620	172,963	261,235	12,121	0	22,329,939
Education	2,484,240	388,560	4,287,913	188,243	5,300	7,354,256
Environmental Quality	809,056	4,822,824	1,934,567	1,805	418,147	7,986,399
Gaming Control Board	0	1,922,899	0	0	0	1,922,899
HAL	1,282,617	196,045	60,613	63	0	1,539,338
Human Services	55,775,737	3,697	103,583,513	0	3,022,509	162,385,455
Labor & Economic Growth	847,584	19,106,494	32,790,395	385,914	2,957,575	56,087,962
Lottery	0	46,999,739	0	0	141,818	47,141,556
Management & Budget	11,233,797	17,387,190	0	441,444	2,525,086	31,587,516
Military and Veterans Affairs	467,188	410,357	400,255	0	0	1,277,800
Natural Resources	788,590	14,808,406	136,495	9,643	3,196	15,746,330
State	598,977	22,761,453	0	0	1,039,287	24,399,717
State Police	19,021,371	4,737,622	2,861,827	3,651,186	2,082,326	32,354,332
Transportation	26,889,280	1,006,610	1,974,640	0	2,967,912	32,838,442
Treasury	6,933,060	13,752,598	434,520	0	5,950,019	27,070,197
<b>Total</b>	<b>171,384,408</b>	<b>155,654,120</b>	<b>178,703,817</b>	<b>5,189,192</b>	<b>24,450,215</b>	<b>535,381,752</b>

**NOTE:**

Difference between Total Funding and Total Expenditures represents agency non-payment.