

4. Dashboard development and updates
 - 4a. Determine the dashboard organization and structure (evaluate available public dashboard formats)
 - 4b. Select Dashboard developer
 - 4c. Dashboard Creation
 - 4d. Dashboard updates
 - 4e. Dashboard integration into the Prosperity Plan
 - 4f. Dashboard placement on website

Use of Funds:

**EMCOG – Regional Prosperity Grant (Prosperity Region 5)
BUDGET BREAKDOWN**

Category	Task Explanation	RPI Funding
Staffing:	EMCOG staff time*	\$ 24,000
Consulting	Hire Strategic Planning consultant*	\$110,000
Travel & meeting venue	EMCOG staff, including meeting venues	\$5,330
Supplies	Copies and other materials and final report printed and bound	\$7,500
Regional Prosperity Website and Dashboard development	Develop Prosperity Collaborative web-based interface with a performance dashboard to be integrated into the Prosperity Region 5 Plan	\$ 8,500
TOTAL PROJECT REQUEST:		\$155,330

*Consultant contract not to exceed \$110,000 (including travel related consultant costs) and is dependent on negotiated division of work between consultant and EMCOG staff.

2. List all partners participating in this application. Please specifically denote those that are required partners as identified in the boilerplate language. Please outline any additional prospective partners you will be approaching to participate in this effort. (*denotes required partners)

***Workforce Development:** Michigan Works! Great Lakes Bay Region, Michigan Works! Central Area Michigan Works! Consortium, Michigan Works! 7B Consortium, ***Higher Education:** SVSU, Delta College, Davenport University, Mid-Michigan Community College; ***Adult Ed:** Education and Training Connection (Midland County and Saginaw Public Adult Education programs), Gladwin Adult Education, Bay Arenac ISD, Carrollton Public Schools (OMNI Adult and Alternative Education), Clare Pioneer Adult Education; ***Transportation:** Bay City Area Transportation Study (BCATS MPO) – Bay, Midland Area Transportation Study (MATS MPO) – Midland, Saginaw Metropolitan Area Transportation Study (SMATS MPO) – Saginaw; ***Economic Development:** Great Lakes Bay Region 5 Development Collaborative (EDC's from throughout the 8 counties of the Prosperity Region), Arenac County EDC, Bay Future, Inc., Gladwin County EDC, Greater Gratiot Development Corporation, Middle Michigan Development Corporation, Midland Tomorrow, Saginaw