

**P.A. 166 of 2020, S. 828 Report**  
**Information Technology Appropriations**  
**Fiscal Year 2020-21**  
**Second Quarter**

<b>AGY</b>	<b>Agency</b>	<b>2021 General Purpose Funds</b>	<b>2021 Restricted Funds</b>	<b>2021 Federal Funds</b>	<b>Billings to Users</b>	<b>Prior Year Funds</b>	<b>Total Payments</b>
111	ATTORNEY GENERAL	1,876,008	1,562	3,093	3,338	0	1,884,001
151	CIVIL RIGHTS	349,619	0	334	0	0	349,953
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	48,464,493	1,385,194	2,947	380,927	2,658,978	52,892,539
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	135,081	28,406	43,100,755	161	0	43,264,402
191	CIVIL SERVICE COMMISSION	551,443	2,031,530	0	0	0	2,582,973
231	STATE	695,605	11,939,566	225,290	41,278	2,416,989	15,318,728
270	GAMING CONTROL BOARD	0	857,063	0	0	945,026	1,802,089
271	TREASURY	10,428,731	12,251,986	150,582	642,644	2,155,246	25,629,189
275	LOTTERY	48,113	1,702,308	0	0	0	1,750,421
313	EDUCATION	10,827,384	16,550	190,939	37	0	11,034,911
472	CORRECTIONS	23,250,248	104,661	1,187	1,700	1,491	23,359,287
491	HUMAN SERVICES (DHS)	54,909,991	1,344,721	74,417,287	3,854,474	1,348,152	135,874,625
511	MILITARY AND VETERANS AFFAIRS	1,163,189	378,418	1,016,685	3,272	83,492	2,645,056
512	MICHIGAN VETERANS' FACILITY AUTHORITY	252,272	41,226	110,854	361	9,220	413,933
551	MICHIGAN STATE POLICE	12,658,384	5,867,934	1,266,145	796,280	706,525	21,295,268
591	TRANSPORTATION	18,346,427	173,447	759,022	638,921	3,023,500	22,941,317
635	MSHDA	0	2,650,675	0	0	0	2,650,675
636	LAND BANK FAST TRACK AUTHORITY	0	15,250	0	0	0	15,250
641	LICENSING AND REGULATORY AFFAIRS	40,510	13,073,233	10,151	22,502	395	13,146,791
651	INSURANCE AND FINANCIAL SERVICES	0	1,714,070	0	0	0	1,714,070
751	NATURAL RESOURCES	9,000,058	227,821	105,430	2,207	515,814	9,851,331
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	671,639	4,483,823	897,696	48,141	50,387	6,151,686
791	AGRICULTURE AND RURAL DEVELOPMENT	1,505,710	909,132	73,154	41	45,246	2,533,283
<b>Total</b>		<b>195,174,906</b>	<b>61,198,574</b>	<b>122,331,549</b>	<b>6,436,285</b>	<b>13,960,460</b>	<b>399,101,775</b>

**P.A. 166 of 2020, S. 828 Report  
Information Technology Expenditures  
Fiscal Year 2020-21  
Second Quarter**

<b>AGY</b>	<b>Agency</b>	<b>State Personnel</b>	<b>Contractual Services &amp; Consulting</b>	<b>EUC Equipment &amp; Software</b>	<b>IP Equipment &amp; Software</b>	<b>Payments to Other Agencies</b>	<b>All Other Expenditures</b>	<b>Total Expenditures</b>
111	ATTORNEY GENERAL	582,289	0	189,341	264,563	417,406	430,403	1,884,001
151	CIVIL RIGHTS	202,867	0	24,774	3,753	43,728	74,832	349,953
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	10,306,164	4,403,840	3,088,802	10,592,837	2,601,589	21,899,307	52,892,539
186	LABOR AND ECONOMIC OPPORTUNITY	6,218,242	21,596,607	1,815,824	1,023,107	5,048,756	7,561,864	43,264,402
191	CIVIL SERVICE COMMISSION	862,981	470,939	105,532	365,846	333,553	444,121	2,582,973
231	STATE	4,681,634	2,055,434	520,800	1,098,545	5,086,604	1,875,712	15,318,728
270	GAMING CONTROL BOARD	492,966	655,441	35,400	71,901	244,062	302,319	1,802,089
271	TREASURY	7,076,023	8,208,954	539,376	2,788,402	4,469,761	2,546,673	25,629,189
275	LOTTERY	1,194,806	28,000	59,976	298,368	48,113	121,157	1,750,421
313	EDUCATION	2,943,089	1,846,781	208,791	4,115,013	524,478	1,396,759	11,034,911
472	CORRECTIONS	4,496,693	2,285,810	4,145,619	2,035,087	4,936,890	5,459,188	23,359,287
491	HEALTH AND HUMAN SERVICES	28,712,091	29,737,894	8,056,811	21,766,712	21,400,686	26,200,431	135,874,625.01
511	MILITARY AND VETERANS AFFAIRS	1,079,330	421,965	286,507	331,930	111,672	413,652	2,645,056
512	MICHIGAN VETERANS' FACILITY AUTHORITY	8,018	0	99,421	159,534	134,169	12,791	413,933
551	MICHIGAN STATE POLICE	3,758,473	1,868,117	2,574,077	6,178,055	3,674,524	3,242,021	21,295,268
591	TRANSPORTATION	7,749,578	3,406,782	964,752	3,754,165	3,259,852	3,806,188	22,941,317
635	MSHDA	539,399	16	132,411	657,647	246,442	1,074,760	2,650,675
636	LAND BANK FAST TRACK AUTHORITY	3,261	0	2,181	673	2,907	6,228	15,250
641	LICENSING AND REGULATORY AFFAIRS	5,198,386	680,231	783,686	1,757,447	1,557,621	3,169,419	13,146,791
651	INSURANCE AND FINANCIAL SERVICES	544,300	640,091	85,663	50,319	123,626	270,071	1,714,070
751	NATURAL RESOURCES	2,194,770	1,463,106	509,241	1,513,249	1,386,416	2,784,549	9,851,331
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	2,431,259	643,133	423,947	542,216	785,025	1,326,106	6,151,686
791	AGRICULTURE AND RURAL DEVELOPMENT	444,418	219,521	134,399	1,211,620	182,557	340,768	2,533,283
	<b>Total</b>	<b>91,721,038</b>	<b>80,632,662</b>	<b>24,787,332</b>	<b>60,580,990</b>	<b>56,620,436</b>	<b>84,759,317</b>	<b>399,101,775</b>