

**Department of Environmental Quality**

**Fund and Fees Summary**

For Fiscal Year 2018

Fund Number	Fund Description	Program Areas Fee Supports	FY18 Projected Revenue	FY18 Actual Revenue	Types of Fees	Fee Amounts
1209	Air emissions fees	Air Quality Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 9,052,000	\$ 8,982,800	Emission Fees	\$250 to \$356,000 based on facility fee and air emission levels
1557	Aquatic nuisance control fund	Water Resources Division	\$ 815,300	\$ 797,300	Aquatic Nuisance Control Fees	\$75 to \$1,500 depending on size of treatment area
1221	Campground fund	Drinking Water & Municipal Assistance Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 250,000	\$ 290,600	Campground License Fees	\$75 to \$600 depending on number of sites (adjusted for CPI every 3 years).
1264	Electronic waste recycling fund	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 300,000	\$ 283,600	Electronic Device Manufacturer's Registration	\$3,000 per year until the fund reaches \$600,000 at which time no fee is charged
					Electronic Device Recycler Registration	\$2,000 per year
1270	Environmental pollution prevention fund	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 6,600,000	\$ 4,065,800	Waste Reduction Fee	\$10 per ton, \$10 per cubic yard, 1/2 cent per pound or 4 cents per gallon
					Hazardous Waste Disposal Facility Permit License Fee	Application fee of \$25,000 plus an additional fee for facility type \$500 to \$9,000.
					Liquid Industrial Waste Transporter or Facility Charge	\$50 user charge per site ID
					Hazardous Waste Manifest	\$8 per manifest
					Hazardous Waste Handler User Charge	\$100 to \$2,000 based on kilograms of hazardous waste generated on a monthly basis
1274	Fees and collections	Air Quality Division, Drinking Water & Municipal Assistance Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 214,800	\$ 251,400	Dry Cleaning License Fee	\$100 for each class and \$2.75 per pound based on capacity (adjusted for CPI each year)
					Well Driller Contractors Registration Fee	\$10 to \$40 depending on the type of driller
1292	Groundwater discharge permit fees	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 1,100,000	\$ 1,067,800	Groundwater Discharge Permit Fees	\$200 - \$3,650 permit fee
1496	Laboratory services fees	Remediation and Redevelopment Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 3,700,000	\$ 5,481,500	Laboratory Service Fees	Fees vary depending on the services to be rendered
1305	Infrastructure construction fund	Water Resources Division	\$ 45,000	\$ 51,200	Sewer Expedited Permit	\$1,000 to \$4,000 depending on the activity

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1314	Land and water permit fees	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 2,500,000	\$ 2,788,000	Wetlands Protection Act Fee	\$50 to \$2,000 depending on the project category
					Joint Permit Application Minor Revisions	\$250 per request
					Wetlands Identification Program	\$50 to \$4,000 depending on the type of project
					Dam Safety Act Fee	\$100 to \$3,000 depending on the size of the dam and the nature of the project
					Bottomland Conveyances	\$50 to \$39,000 per the rules associated with this MCL
					St Clair Flats	\$200 to \$500 application fee and \$2,000 to \$40,000 to purchase deed
					Sand Dunes Protection Fee	\$150 to \$4,000
					Subdivision Control Act Fee	\$100 - \$500 application fee plus \$1,500 engineer review fee
					Ordinary High Water Mark Establishment	\$500 service fee
					Floodplain Application Fee	\$100 - \$500 application fee plus \$1,500 hydraulic review fee
					Submerged Lands Application Fees	\$50 - \$2,000 permit fee
					Great Lakes Shoreline Permits	\$50 - \$500 permit fee
					Pre-application Meeting	\$100 - \$1,000 fee
Inland Lakes and Streams Application Fee	\$50 - \$2,000 permit fee					
1336	Medical waste emergency response fund	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 240,000	\$ 238,300	Medical Waste Registration Fee	\$50 to \$150 depending on the type of the facility
1337	Metallic mining surveillance fee revenue	Oil, Gas, & Mineral Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 55,000	\$ 37,500	Metallic Mineral Surveillance Fees	Fees are calculated each year based on operational needs of the program but shall not exceed 1 cent per metric ton of ferrous products mined in a calendar year
1348	Mineral well regulatory fee revenue	Oil, Gas, & Mineral Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 135,000	\$ 115,700	Mineral Well Drilling Permits	\$75 to \$2,500 depending on the type of well
					Mineral Well Regulatory Fee	\$75 to \$2,500 depending on the type of well
1359	Nonferrous metallic mineral surveillance	Oil, Gas, & Mineral Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 335,000	\$ 344,600	Nonferrous Metallic Mineral Permit Fee	5 cents per ton of material mined from the mining area but not less than \$5,000 each calendar year
1363	NPDES fees	Oil, Gas, & Mineral Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 2,800,000	\$ 2,910,400	Surface Water Discharge Permit - National Pollutant Discharge Elimination System (NPDES)	\$75 - \$750 permit application fee; \$150 - \$213,000 annual permit fees
1367	Oil and gas regulatory fund	Oil, Gas, & Minerals Division, Air Quality Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 4,700,000	\$ 5,106,000	Gas & Oil Surveillance Fee	Collections are based on annual fees set by Treasury and DEQ. Fees collected cannot exceed 1% of the gross cash market value of oil/gas produced in
					Oil Drilling Permits	\$300 per permit application
					Gas Storage Well Regulatory Fee	\$20 per well

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1368	Orphan well fund	Oil, Gas, & Mineral Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 1,000,000	\$ 1,029,200	Orphan Wells	Revenue is based on severance tax collected from oil and gas producers in Michigan. The funds is credited 2% of severance tax collected each fiscal year but not less than \$1 million
1386	Public swimming pool fund	Drinking Water & Municipal Assistance Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 550,000	\$ 623,600	Swimming Pool License Fee	\$50 to \$1,800 depending on size of pool whether it is a construction permit, initial license fee, or annual renewal (adjusted for CPI every 3 years)
1389	Public water supply fees	Drinking Water & Municipal Assistance Division, Remediation and Redevelopment Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 4,721,400	\$ 4,580,300	Water Laboratory Certificate Fee	Three-year renewal cycle with fees ranging from \$260 to \$1,625 per sample
					Community Public Water Supply Fee	\$250 to \$83,800 based on number of residents (adjusted for CPI each year)
					Non Community Public Water Supply Fee	\$25 to \$360 depending on the type of supply (adjusted for CPI each year)
1398	Refined petroleum fund	Air Quality Division, Remediation and Redevelopment Division, Drinking Water & Municipal Assistance Division, Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 37,000,000	\$ 36,170,100	Refined Petroleum Fee	1 cents per gallon of refined petroleum sold for resale or consumption <b>The first \$20 Million refined petroleum fees collected annually goes into the Underground Storage Tank Cleanup Fund (MUSTA Fund) to provide cleanup activities at under ground storage tank releases. Companies can make claims for reimbursement for cleanup efforts through the authority. This \$20 Million is not included in the revenue amounts in this report</b>
1412	Sand extraction fee revenue	Oil, Gas, & Minerals Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 60,000	\$ 50,900	Sand Dune Surveillance Fees	Fees are calculated each year based on operational needs of the program but shall not exceed 10 cents per ton of sand mined for the calendar year
1415	Scrap tire regulatory fund	Waste Management & Radiological Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 5,500,000	\$ 5,257,100	Scrap Tire Collection Site Registration Fee	\$200 annual application fee
					Tire Disposal Surcharge	\$1.50 per certificate of title (collected by Secretary of State)
1421	Septage waste program fund	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 435,000	\$ 464,500	Septic Tank Waste License Fee	\$150 to 500 depending on vehicle usage type
1423	Sewage sludge land application fees	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 800,000	\$ 735,400	Sewage Sludge Application Fee	Calculated annually using the previous year's amount, the annual CPI, and carry forward balance.
1428	Soil erosion and sedimentation control training fund	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 109,300	\$ 82,000	Soil Erosion & Sedimentation Training Fee	\$225 exam fee
1429	Solid waste management fund, staff account	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 5,000,000	\$ 4,881,600	Solid Waste Construction Permit Fee	\$250 to \$1,500 depending on the type of landfill.
					Composting Facility Registration Fee	\$600 every 3 years
					Solid Waste Surcharge	12 cents per cubic yard; captive facilities \$500 - \$3,000 annually

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1498	Solid waste management fund, perpetual care account	Waste Management & Radiological Protection Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 100,000	\$ 312,400	Solid Waste Facility Operator License Fee	\$250 to \$30,000 depending on the type of facility and the amount of waste to be received.
1449	Stormwater permit fees	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 1,362,300	\$ 1,537,700	Stormwater Discharge Fee	\$260 - \$7,000 based on population
1471	Wastewater operator training fees	Drinking Water & Municipal Assistance Division, Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 440,000	\$ 506,000	Operator Training and Certification Fees	\$30 to \$95 based on the type of classification and training or renewal required
1472	Water analysis fees	Remediation and Redevelopment Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 2,200,000	\$ 2,183,600	Water Analysis Fee	Fees vary depending on the services to be rendered
1474	Water quality protection fund	Remediation and Redevelopment Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 75,000	\$ 79,500	Motor Vehicle License Plate Revenue	Funded by donations raised from the Secretary of State's sale of water quality protection registration license plates to the public
1475	Water use reporting fees	Water Resources Division, Law Enforcement, Information Technology, Departmental Administration and Support	\$ 200,000	\$ 260,400	Water Use Reporting Fee	\$200 annual reporting fee
1564	Underground storage tank cleanup fund	Underground Storage Tank Authority	\$ 20,000,000	\$ 21,057,300	Refined Petroleum Fee	The first \$20 Million refined petroleum fees collected annually goes into the Underground Storage Tank Cleanup Fund to provide cleanup activities at underground storage tank releases.
			<b>\$ 112,395,100</b>	<b>\$ 112,624,100</b>		

Fund Number	Fund Description	Program Areas State and Federal Funds Supports	FY18 Projected Revenue	FY18 Actual Revenue
1000	General fund/general purpose	Departmental Administration and Support, Law Enforcement, Information Technology, Air Quality Division, Remediation and Redevelopment Division, Drinking Water & Municipal Assistance Division, Oil, Gas, & Minerals Division, Waste Management & Radiological Protection Division, Water Resources Division	\$ 51,318,300	\$ 51,318,300
3000	Federal funds	Departmental Administration and Support, Great Lakes Restoration Initiative, Law Enforcement, Information Technology, Air Quality Division, Remediation and Redevelopment Division, Drinking Water & Municipal Assistance Division, Oil, Gas, & Minerals Division, Waste Management & Radiological Protection Division, Water Resources Division. Other State Agencies, Non-State Entities	\$ 170,042,600	\$ 93,471,400
			<b>\$ 221,360,900</b>	<b>\$ 144,789,700</b>

FY2018 Audits Conducted on Department Programs/Funds			
Report Number	Type of Audit	Program	Audit Released Date
186-0420-17	Office of the Auditor General	<b>Brownfield Redevelopment Financing Program</b> - Department of Environmental Quality and Michigan Strategic Fund, Department of Talent and Economic Development	February 2018
761-0592-17	Office of the Auditor General	<b>MiWater System</b> - Department of Environmental Quality and Department of Technology, Management, and Budget	March 2018
761-3017-17	Office of the Auditor General	<b>Flint Water Services Line Replacement Expenditures</b> - The Flint Action and Sustainability Team	June 2018