



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



LIESL EICHLER CLARK
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Committee Members
House Appropriations Committee Members
Chris Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Amy Epkey, Senior Deputy Director

DATE: April 26, 2021

SUBJECT: Section 216 FTE Boilerplate Report

In accordance with Section 216(1)(a) and (b) of Article 4, Part 2, of 2020 PA 166, attached are two documents for the Department of Environment, Great Lakes, and Energy's (EGLE) Section 216 FTE Boilerplate Report for the second quarter of fiscal year 2021.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-242-9340; or you may contact me at 517-242-7407.

Attachments

cc/att: David Massaron, Director, State Budget Office
George W. Cook, III, Legislative Affairs Director, Governor's Office
Ben Dawson, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
Jacques McNeely, State Budget Office
Rachel Eldridge, State Budget Office
Liesl Eichler Clark, Director, EGLE
Aaron B. Keatley, Chief Deputy Director, EGLE
James Clift, Deputy Director, EGLE
Travis Boeskool, Legislative Liaison, EGLE
Paul McDonald, EGLE
Carly Kirk, EGLE
Dale Shaw, EGLE

FTEs by Classification and Job Type
Pay Period End Date 03/20/2021
761 ENVIRONMENT, GREAT LAKES & ENERGY

| | |
|-------------------------------------|----------------|
| OFFICE AND CLERICAL | 108.9 |
| OFFICIALS AND ADMINISTRATORS | 68.0 |
| PARAPROFESSIONALS | 22.6 |
| PROFESSIONALS | 926.8 |
| PROTECTIVE SERVICE WORKERS | 8.1 |
| SKILLED CRAFT WORKERS | 1.0 |
| TECHNICIANS | 46.3 |
| Total | 1,181.8 |

| Job Cd Desc | Job Category Cd Desc | FTE |
|--------------------------------|------------------------------|------------|
| ACCOUNTING TECHNICIAN | PARAPROFESSIONALS | 5.0 |
| ADMINISTRATIVE MANAGER | PROFESSIONALS | 1.0 |
| AQUATIC BIOLOGIST | PROFESSIONALS | 16.0 |
| AQUATIC BIOLOGY SPECIALIST | PROFESSIONALS | 7.0 |
| COMMUNICATIONS SPECIALIST | PROFESSIONALS | 2.0 |
| CONSERVATION OFFICER | PROTECTIVE SERVICE WORKERS | 5.1 |
| CONSERVATION OFFICER-LAW SPV | PROTECTIVE SERVICE WORKERS | 3.0 |
| DEPARTMENTAL ADMINISTRATOR-FZN | OFFICIALS AND ADMINISTRATORS | 1.0 |
| DEPARTMENTAL ANALYST | PROFESSIONALS | 42.7 |
| DEPARTMENTAL MANAGER | PROFESSIONALS | 2.0 |
| DEPARTMENTAL SPECIALIST | PROFESSIONALS | 9.8 |
| DEPARTMENTAL TECHNICIAN | PARAPROFESSIONALS | 15.6 |
| DIVISION ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 8.0 |
| ENGINEER | PROFESSIONALS | 2.3 |
| ENGINEERING SPECIALIST | PROFESSIONALS | 1.0 |
| ENGINEERING TECHNICIAN | TECHNICIANS | 1.0 |
| ENGINEER MANAGER | PROFESSIONALS | 5.0 |
| ENGINEER MANAGER-LICENSED | PROFESSIONALS | 5.0 |
| ENVIRONMENTAL ENGINEER | PROFESSIONALS | 88.6 |
| ENVIRONMENTAL ENGINEER SPL | PROFESSIONALS | 13.8 |
| ENVIRONMENTAL ENG LIC SPL | PROFESSIONALS | 11.0 |
| ENVIRONMENTAL MANAGER | PROFESSIONALS | 94.3 |
| ENVIRONMENTAL QUALITY ANALYST | PROFESSIONALS | 356.3 |
| ENVIRONMENTAL QUALITY SPL | PROFESSIONALS | 90.8 |

| | | |
|-------------------------------|------------------------------|------|
| ENVIRONMENTAL TECHNICIAN | TECHNICIANS | 15.6 |
| ENVIRONMENTAL TECHNICIAN SPV | TECHNICIANS | 2.0 |
| ENVIRONMNTL ENGINEER LICENSED | PROFESSIONALS | 27.1 |
| EQUIPMENT TECHNICIAN | TECHNICIANS | 3.0 |
| EXECUTIVE SECRETARY | OFFICE AND CLERICAL | 5.0 |
| FINANCIAL ANALYST | PROFESSIONALS | 9.0 |
| FINANCIAL MANAGER | PROFESSIONALS | 5.0 |
| FINANCIAL SPECIALIST | PROFESSIONALS | 6.0 |
| GENERAL OFFICE ASSISTANT | OFFICE AND CLERICAL | 20.5 |
| GEOLOGICAL TECHNICIAN | TECHNICIANS | 9.0 |
| GEOLOGIST | PROFESSIONALS | 68.6 |
| GEOLOGY SPECIALIST | PROFESSIONALS | 12.0 |
| GRAPHIC ARTS DESIGNER | TECHNICIANS | 0.9 |
| HUMAN RESOURCES DEVELOPER | PROFESSIONALS | 1.0 |
| LABORATORY ASSISTANT | TECHNICIANS | 4.8 |
| LABORATORY SCIENTIST | PROFESSIONALS | 20.0 |
| LABORATORY SCIENTIST MANAGER | PROFESSIONALS | 3.0 |
| LABORATORY SCIENTIST SPL | PROFESSIONALS | 3.0 |
| LABORATORY TECHNICIAN | TECHNICIANS | 5.0 |
| LIBRARIAN | PROFESSIONALS | 0.5 |
| MAINTENANCE MECHANIC | SKILLED CRAFT WORKERS | 1.0 |
| MEDIA PRODUCTION SPECIALIST | PROFESSIONALS | 1.0 |
| METEOROLOGIST | PROFESSIONALS | 0.9 |
| METEOROLOGY SPECIALIST | PROFESSIONALS | 1.0 |
| OFFICE DIRECTOR | OFFICIALS AND ADMINISTRATORS | 1.0 |
| PHYSICIST | PROFESSIONALS | 3.0 |
| PHYSICIST MANAGER | PROFESSIONALS | 1.0 |
| PHYSICIST SPECIALIST | PROFESSIONALS | 1.0 |
| PROCUREMENT TECHNICIAN | PARAPROFESSIONALS | 2.0 |
| RESOURCE ANALYST | PROFESSIONALS | 2.0 |
| RESOURCE SPECIALIST | PROFESSIONALS | 1.0 |
| SECRETARY | OFFICE AND CLERICAL | 74.4 |
| SENIOR EXECUTIVE MAN AST | OFFICE AND CLERICAL | 9.0 |
| SENIOR EXECUTIVE SERVICE | OFFICIALS AND ADMINISTRATORS | 13.0 |
| SOIL SCIENTIST | PROFESSIONALS | 2.0 |
| STATE ADMINISTRATIVE MANAGER | OFFICIALS AND ADMINISTRATORS | 37.0 |
| STATE ASSISTANT ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 7.0 |
| STATE BUREAU ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 1.0 |
| STUDENT ASSISTANT | TECHNICIANS | 5.0 |

| | | |
|-----------------------|---------------|---------------|
| TOXICOLOGIST | PROFESSIONALS | 5.0 |
| TOXICOLOGIST MANAGER | PROFESSIONALS | 3.0 |
| TOXICOLOGY SPECIALIST | PROFESSIONALS | 2.0 |
| | | 1181.8 |
| | | |

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Run Date: 04/06/2021

Department Boilerplate FTE

Run Time: 2:47:45 PM

Environment, Great Lakes, and Energy

Fiscal Year 2021 Quarterly FTE Comparison

Pay Period End Date - 3/20/2021

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | Rationale of FTE Difference |
|---|--------------------------------------|-----------------|-------------|---|
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Unclassified salaries | 6.0 | 5.0 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Environmental investigations | 12.0 | 7.1 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Environmental support | 56.0 | 46.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Executive direction | 14.0 | 9.0 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Financial support | 24.0 | 16.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| OFFICE OF THE GREAT LAKES | Great Lakes restoration initiative | 9.0 | 1.8 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| OFFICE OF THE GREAT LAKES | Office of the Great Lakes | 6.0 | 2.4 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Aquatic nuisance control program | 6.0 | 6.0 | Payroll costs are appropriately recorded for the program. |
| WATER RESOURCES DIVISION | Coastal management grants | 7.0 | 6.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Expedited water/wastewater permits | 1.0 | 1.0 | Payroll costs are appropriately recorded for the program. |
| WATER RESOURCES DIVISION | Groundwater discharge permit program | 22.0 | 22.6 | FTE's are allocated from the Renew Michigan program to accurately reflect work for this activity. |

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | Rationale of FTE Difference |
|--|--|-----------------|-------------|---|
| WATER RESOURCES DIVISION | Land and water interface permit programs | 84.0 | 78.9 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | NPDES nonstormwater program | 83.0 | 72.8 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Program direction and project assistance | 27.0 | 18.1 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Sewage sludge land application program | 7.0 | 2.7 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Stormwater activities | 27.5 | 32.3 | Payroll costs are appropriately recorded for the program. |
| WATER RESOURCES DIVISION | Surface water | 51.5 | 45.5 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER RESOURCES DIVISION | Water withdrawal assessment program | 5.0 | 6.1 | Payroll costs are appropriately recorded for the program. |
| AIR QUALITY DIVISION | Air quality programs | 187.0 | 167.3 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| REMEDIATION AND REDEVELOPMENT DIVISION | Contaminated site investigations, cleanup and revitalization | 130.0 | 102.3 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| REMEDIATION AND REDEVELOPMENT DIVISION | Federal cleanup project management | 40.0 | 32.5 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| REMEDIATION AND REDEVELOPMENT DIVISION | Laboratory services - RRD | 39.0 | 32.3 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| REMEDIATION AND REDEVELOPMENT DIVISION | Refined petroleum product cleanup program | 99.0 | 79.1 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| UNDERGROUND STORAGE TANK AUTHORITY | Underground storage tank cleanup program | 5.0 | 8.7 | FTE's are allocated from the Financial Support program to accurately reflect work for this activity. |

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | Rationale of FTE Difference |
|--|--|-----------------|-------------|---|
| RENEWING MICHIGAN'S ENVIRONMENT | Mapping and other support | 5.0 | 2.2 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| RENEWING MICHIGAN'S ENVIRONMENT | Renewing Michigan's environment program | 128.0 | 72.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| INFORMATION TECHNOLOGY | Information technology services and projects | 0.0 | 3.6 | FTE's are allocated from the Financial Support program to accurately reflect work for this activity. |
| CLIMATE AND ENERGY | Office of climate and energy | 3.0 | 3.0 | Payroll costs are appropriately recorded for the program. |
| DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION | Drinking water | 68.0 | 83.4 | FTE's default coding is recorded to this program. Allocation will be performed to move associated work effort to Environmental Health and Municipal Assistance programs. |
| DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION | Environmental health | 57.0 | 36.8 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Environmental sustainability and stewardship | 11.0 | 4.7 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Hazardous waste management program | 45.0 | 34.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Low-level radioactive waste authority | 2.0 | .7 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Medical waste program | 2.0 | 1.7 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Pollution prevention | 7.0 | 4.0 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Radiological protection program | 12.0 | 7.2 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Recycling initiative | 3.0 | 4.7 | Payroll costs are appropriately recorded for the program. |

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | Rationale of FTE Difference |
|---|--|-----------------|----------------|---|
| MATERIALS MANAGEMENT DIVISION | Scrap tire regulatory program | 10.0 | 8.6 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| MATERIALS MANAGEMENT DIVISION | Solid waste management program | 37.0 | 30.9 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| OIL, GAS, AND MINERALS DIVISION | Oil, gas, and mineral services | 57.0 | 54.4 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| WATER INFRASTRUCTURE | Municipal assistance | 29.0 | 15.7 | As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Environmental support projects | 0.0 | 1.8 | FTE's are allocated from the Environmental Support program to accurately reflect work for this activity. |
| GREAT LAKES RESTORATION INITIATIVE | Great Lakes restoration initiative | 0.0 | 8.6 | FTE's are allocated from the Office of Great Lakes program to accurately reflect work for this activity. |
| WATER RESOURCES DIVISION | Wetlands program | 0.0 | 6.0 | FTE's are allocated from the Program Direction and Project Assistance program to accurately reflect work for this activity. |
| ONE-TIME APPROPRIATIONS | Drinking water declaration of emergency - Work Project | 0.0 | .1 | Payroll costs are appropriately recorded in work project program. |
| ONE-TIME APPROPRIATIONS | Drinking water infrastructure - Work Project | 0.0 | .0 | |
| GREAT LAKES RESTORATION INITIATIVE | Great Lakes restoration initiative - Work Project | 0.0 | 1.0 | Payroll costs are appropriately recorded in work project program. |
| RENEWING MICHIGAN'S ENVIRONMENT | Mapping and other support - Work Project | 0.0 | 1.0 | Payroll costs are appropriately recorded in work project program. |
| RENEWING MICHIGAN'S ENVIRONMENT | Renew Michigan program - Work Project | 0.0 | 1.9 | Payroll costs are appropriately recorded in work project program. |
| WATER RESOURCES DIVISION | Surface water - Work Project | 0.0 | .1 | Payroll costs are appropriately recorded in work project program. |
| WATER RESOURCES DIVISION | Water infrastructure initiative - Work Project | 0.0 | .3 | Payroll costs are appropriately recorded in work project program. |
| | Total | 1,424.0 | 1,193.1 | |

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.