

Supplemental Drinking Water State Revolving Fund (DWSRF) Capitalization Grant Quarterly Report

Grant Number: FS00E02091-0	Year: 2017
Quarter: 3	Dates Covered: 4/1/2017 - 6/30/2017

I. Service Line Replacement

A. Milestone Dates

Milestone	Anticipated Date	Completion Date
Development of environmental assessment (EA) with 30-day public comment period by MDEQ		March 8, 2017 EA May 8, 2017 EA Supplement
Completion of application for funding by Flint – Part 1		February 22, 2017
Completion of application for funding by Flint – Part 2		April 17, 2017
Completion of application for funding by Flint – Part 3		April 17, 2017
Submittal of bid costs for the project by Flint to MDEQ		April 17, 2017
Signed financial agreement between Flint and MDEQ		May 17, 2017
	Start Date	Schedule for Completion
Project No. 7421-01 – Service Line Replacement	May 1, 2017	December 30, 2017

B. Number of Service Lines Replaced and Amount of Funds Disbursed to Flint*

Year	Quarter	Number of Lines Replaced	Amount of Funds Disbursed
2017	Q3	620	\$ -
2017	Q4		
2018	Q1		
2018	Q2		
2018	Q3		
2018	Q4		
Total		620	\$ -

C. Narrative Summary of Project Activities, including issues encountered (if any) involving public concerns

Service lines have been replaced without incident.

*Note: The amount of service lines replaced to not directly correspond to the amount disbursed.

II. Distribution System/Transmission Main Improvements

A. Milestone Dates

Milestone	Anticipated Date	Completion Date
Submittal of plans and specifications by Flint to MDEQ	TBD	
Approval of plans and specifications by MDEQ	TBD	
Development of environmental assessment with 30-day public comment period by MDEQ	TBD	
Completion of application for funding by Flint – Part 1	TBD	
Completion of application for funding by Flint – Part 2	TBD	
Completion of application for funding by Flint – Part 3	TBD	
Submittal of bid costs for the project by Flint to MDEQ	TBD	
Signed financial agreement between Flint and MDEQ	TBD	
	Start Date	Schedule for Completion
Project No. 7423-01 – Dist. System/ Trans. Main Imp.		

B. Construction Schedule Snapshot

Project Name	Anticipated Start Date	Schedule for Completion
Atherton Road	TBD	
Dupont Street	TBD	
Saginaw Street	TBD	

C. Amount of Funds Disbursed to Flint

Year	Quarter	Amount of Funds Disbursed
2017	Q3	\$0
2017	Q4	
2018	Q1	
2018	Q2	
2018	Q3	
2018	Q4	
Total		\$ -

D. Narrative Summary of Project Activities, including the street location and issues encountered (if any) involving public concerns

Distribution system/transmission main improvement project are still in the early planning stages.

*Note: The amount of service lines replaced to not directly correspond to the amount disbursed.

III. Set Asides

A. Amount of Funds Disbursed to Flint

Year	Quarter	Amount of Funds Disbursed
2017	Q3	\$0
2017	Q4	
2018	Q1	
2018	Q2	
2018	Q3	
2018	Q4	
Total		\$ -

B. Status of Asset Management

A gap analysis has been completed with a comparison to the MDEQ requirements. GIS work has begun on the distribution system.

C. Status of Corrosion Control Plans (including water source subject to study, start dates, and schedules for completion)

Coupon tests have begun to establish test conditions for future loop tests.

*Note: The amount of service lines replaced do not directly correspond to the amount disbursed.