

Supplemental Drinking Water State Revolving Fund (DWSRF) Capitalization Grant Quarterly Report

Grant Number: FS00E02091-0	Year: 2017
Quarter: 4	Dates Covered: 7/1/2017 - 9/30/2017

I. Service Line Replacement

A. Milestone Dates

Milestone	Anticipated Date	Completion Date
Development of environmental assessment (EA) with 30-day public comment period by MDEQ		March 8, 2017, EA May 8, 2017, EA Supplement
Completion of application for funding by Flint – Part 1		February 22, 2017
Completion of application for funding by Flint – Part 2		April 17, 2017
Completion of application for funding by Flint – Part 3		April 17, 2017
Submittal of bid costs for the project by Flint to MDEQ		April 17, 2017
Signed financial agreement between Flint and MDEQ		May 17, 2017
	Start Date	Schedule for Completion
Project No. 7421-01 – Service Line Replacement	May 1, 2017	December 30, 2017

B. Number of Service Lines Replaced and Amount of Funds Disbursed to Flint

Year	Quarter	Number of Lines Replaced	Amount of Funds Disbursed
2017	Q3	476	\$0
2017	Q4	1,144	\$ 7,500,318
2018	Q1		
2018	Q2		
2018	Q3		
2018	Q4		
Total		1,620	\$7,500,318

C. Narrative Summary of Project Activities, including issues encountered (if any) involving public concerns.

1,144 lead service lines have been replaced, with WIIN funding, without incident. In addition, 176 excavations revealed copper to copper lines on both sides of the curb box so no replacement was necessary. The amount of funds disbursed

covers three disbursement requests for the period May 1, 2017, to July 29, 2017. The amounts reported above only cover WIIN related expenses (lead service line replacements and legal expenses).

II. Distribution System/Transmission Main Improvements

A. Milestone Dates

Milestone	Anticipated Date	Completion Date
Submittal of plans and specifications by Flint to MDEQ		
Approval of plans and specifications by MDEQ		
Development of environmental assessment with 30-day public comment period by MDEQ		
Completion of application for funding by Flint – Part 1		
Completion of application for funding by Flint – Part 2		
Completion of application for funding by Flint – Part 3		
Submittal of bid costs for the project by Flint to MDEQ		
Signed financial agreement between Flint and MDEQ		
	Start Date	Schedule for Completion
Project No. 7423-01 – Dist. System/ Trans. Main Imp.		

B. Construction Schedule Snapshot

Project Name	Anticipated Start Date	Schedule for Completion
Atherton Road		
Dupont Street		
Saginaw Street		

C. Amount of Funds Disbursed to Flint

Year	Quarter	Amount of Funds Disbursed
2017	Q3	\$0
2017	Q4	\$0
2018	Q1	
2018	Q2	
2018	Q3	
2018	Q4	
Total		\$0

D. Narrative Summary of Project Activities, including the street location and issues encountered (if any) involving public concerns

Distribution system/transmission main improvement project is still in the early planning stages for the city. It is expected that the city will develop a schedule for the above activities once a project manager is hired.

III. Set Asides

A. Amount of WIIN Funds Disbursed to Flint

Year	Quarter	Amount of Funds Disbursed
2017	Q3	\$ -
2017	Q4	\$ 192,972.74
2018	Q1	
2018	Q2	
2018	Q3	
2018	Q4	
Total		\$ 192,972.74

B. Status of Asset Management

The asset inventory and condition assessment was completed on September 1, 2017, with an asset criticality determination to be completed by October 20, 2017. The final asset management plan is scheduled to be completed on December 22, 2017. Copies of these will be provided to USEPA Region 5.

C. Status of Corrosion Control Plans (including water source subject to study, start dates, and schedules for completion)

Coupon studies are ongoing and expected to be completed, along with the analysis, in October. The copies of the studies will be provided to USEPA Region 5.