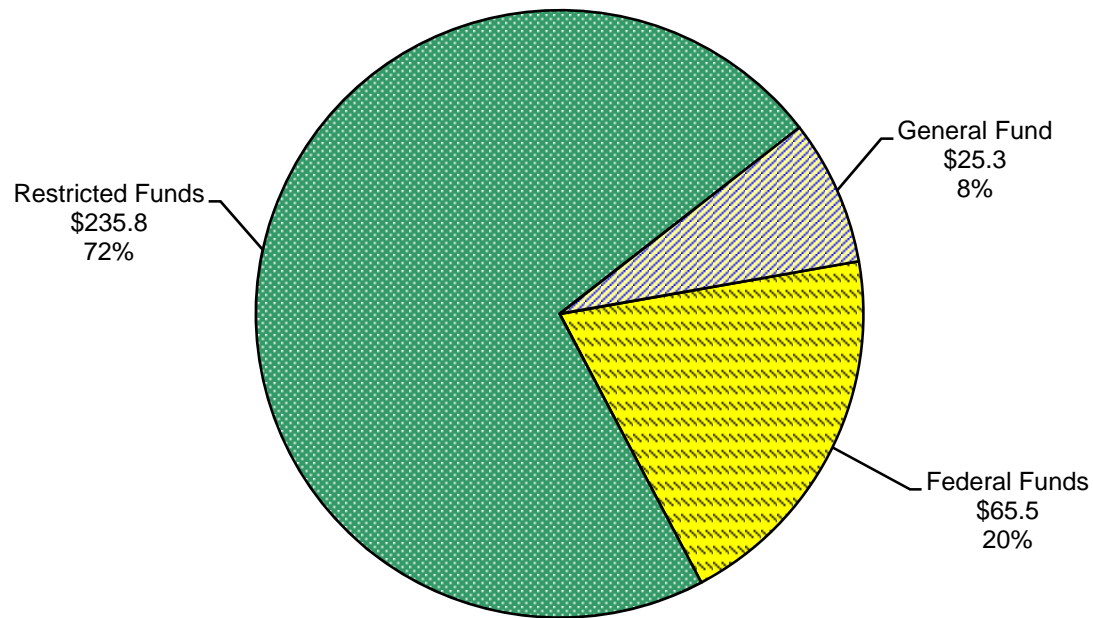


**DEPARTMENT OF NATURAL RESOURCES**  
**MAJOR FUNDING SOURCES**  
FISCAL YEAR 2014  
P.A. 59 of 2013 Operating Budget

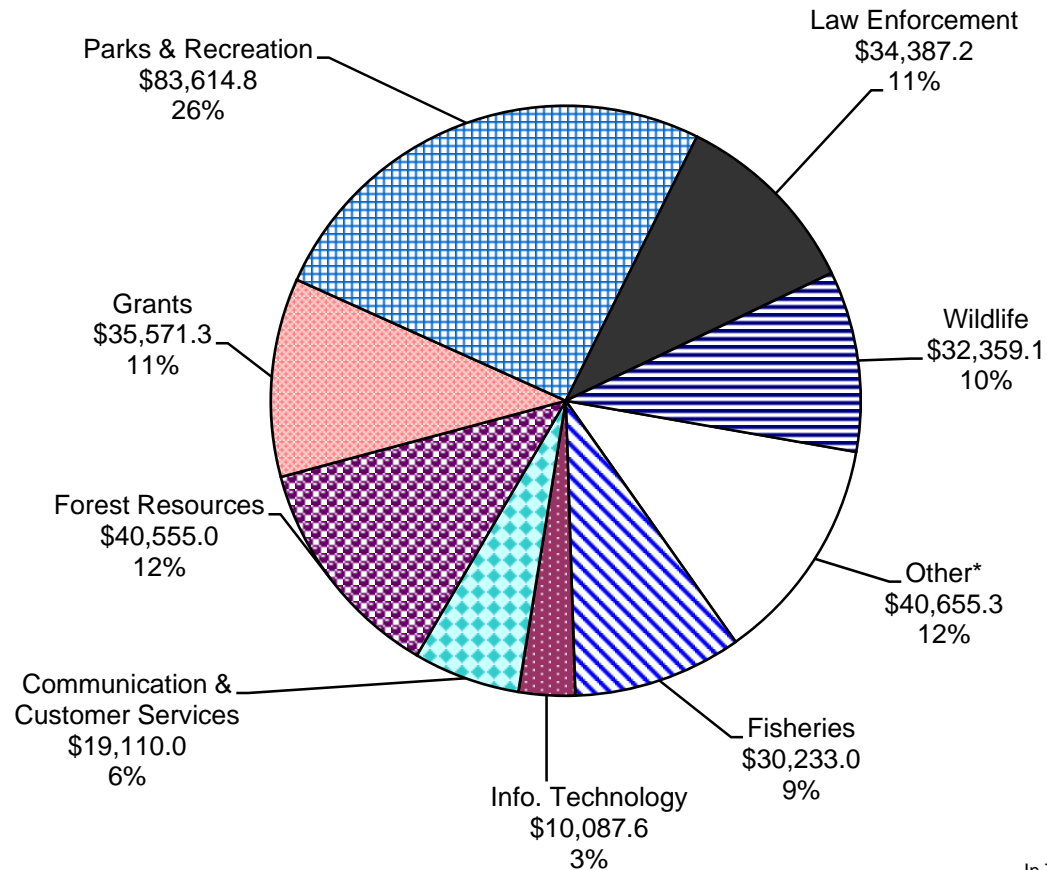


In millions  
Excludes Michigan Natural Resources Trust  
Fund grants, and capital outlay  
appropriations

**Total: \$326.6**

# DEPARTMENT OF NATURAL RESOURCES APPROPRIATION SUMMARY

FISCAL YEAR 2013-2014  
Executive Recommendation



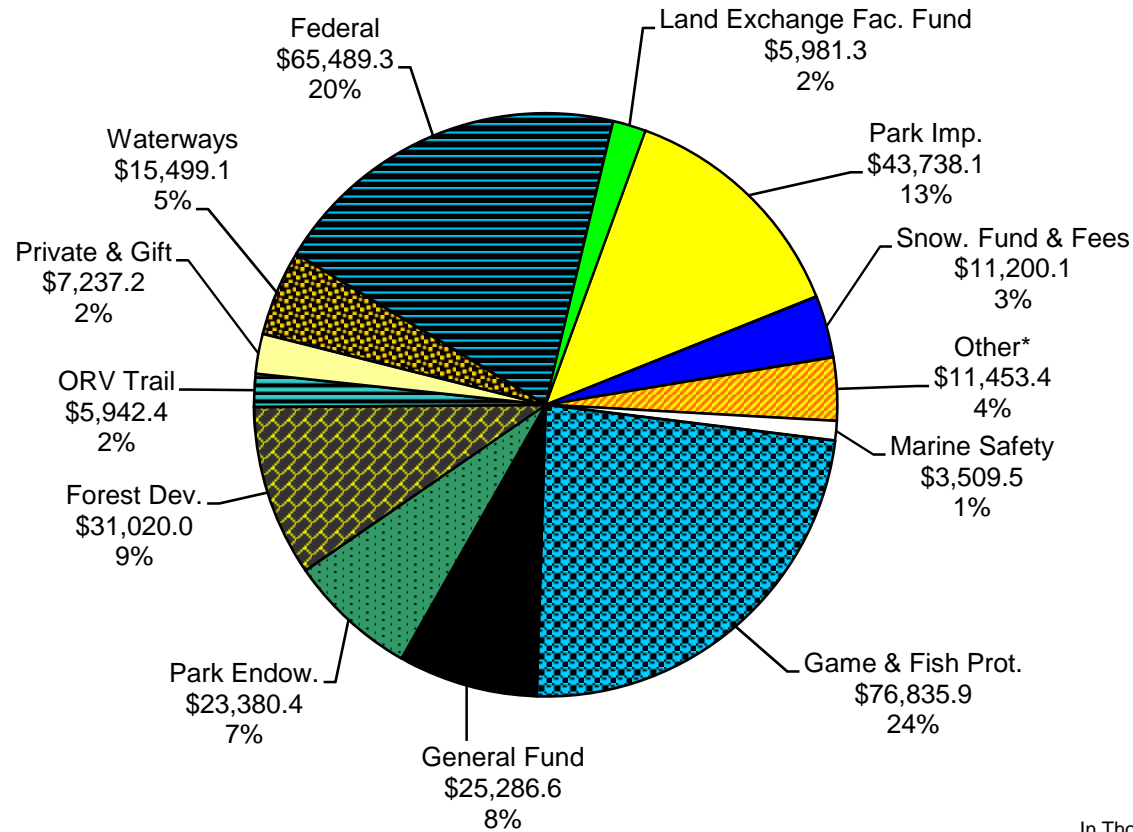
*Other	
Fin. & Operations	\$16,573.9
Rent/Gift	\$8,593.7
Dept. Initiatives	\$8,500.0
Executive	\$2,893.1
One-Time Appns.	\$2,600.0
Mack. Island	\$2,000.2
Acc. Serv. Cen.	\$1,423.3
Legal Services	\$571.1

**Total Appropriation \$328,573.3**

In Thousands  
Excludes Michigan Natural Resources Trust  
Fund grants and capital outlay appropriations

# DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2013-2014  
Executive Recommendation



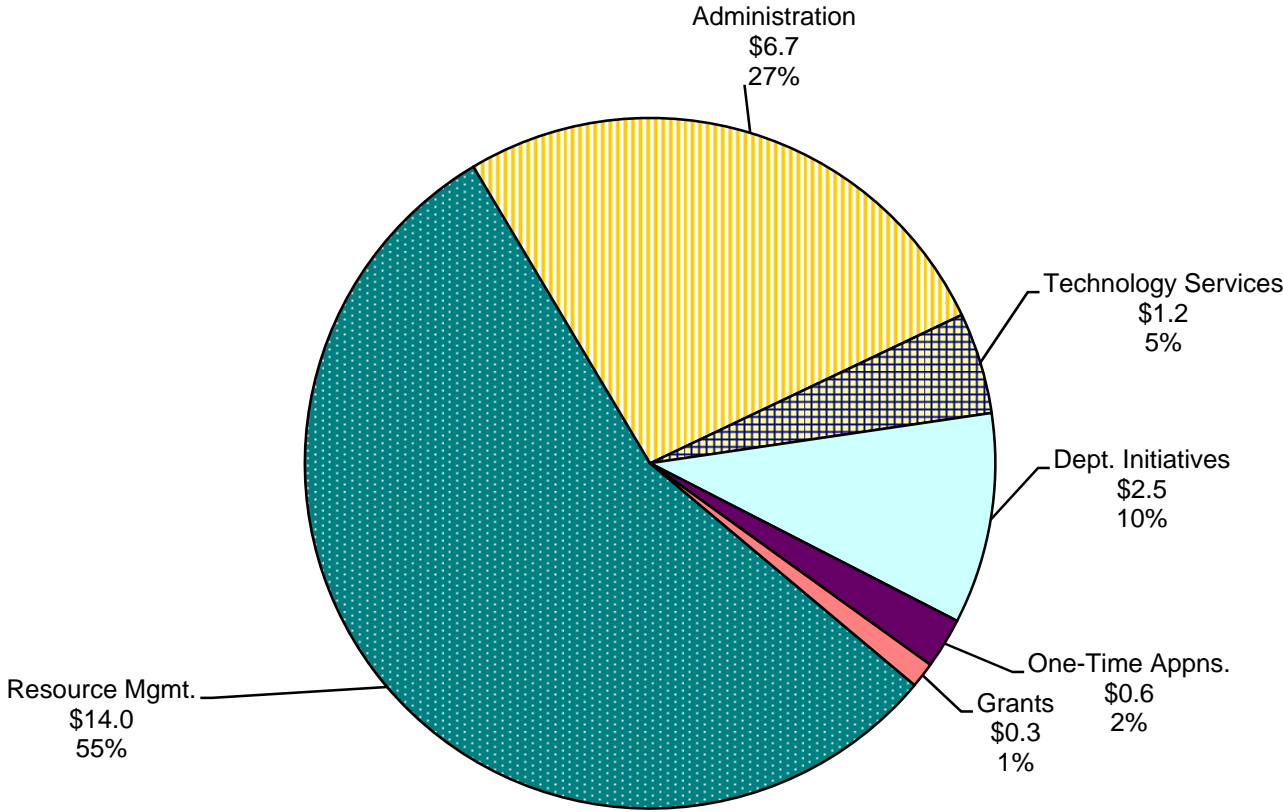
*Other	
Misc.	\$2,760.4
Forest Rec.	\$2,168.9
Mackinac Rest.	\$1,412.3
IDG	\$2,000.2
MNRTF	\$1,020.2
Recreation Imp.	\$1,233.6
History Restricted	\$857.8

**Total Appropriation \$326,573.3**

In Thousands  
Excludes Michigan Natural  
Resources Trust Fund grants, and  
capital outlay appropriations

# DEPARTMENT OF NATURAL RESOURCES USE OF GENERAL FUND APPROPRIATION

FISCAL YEAR 2013-2014  
Executive Recommendation



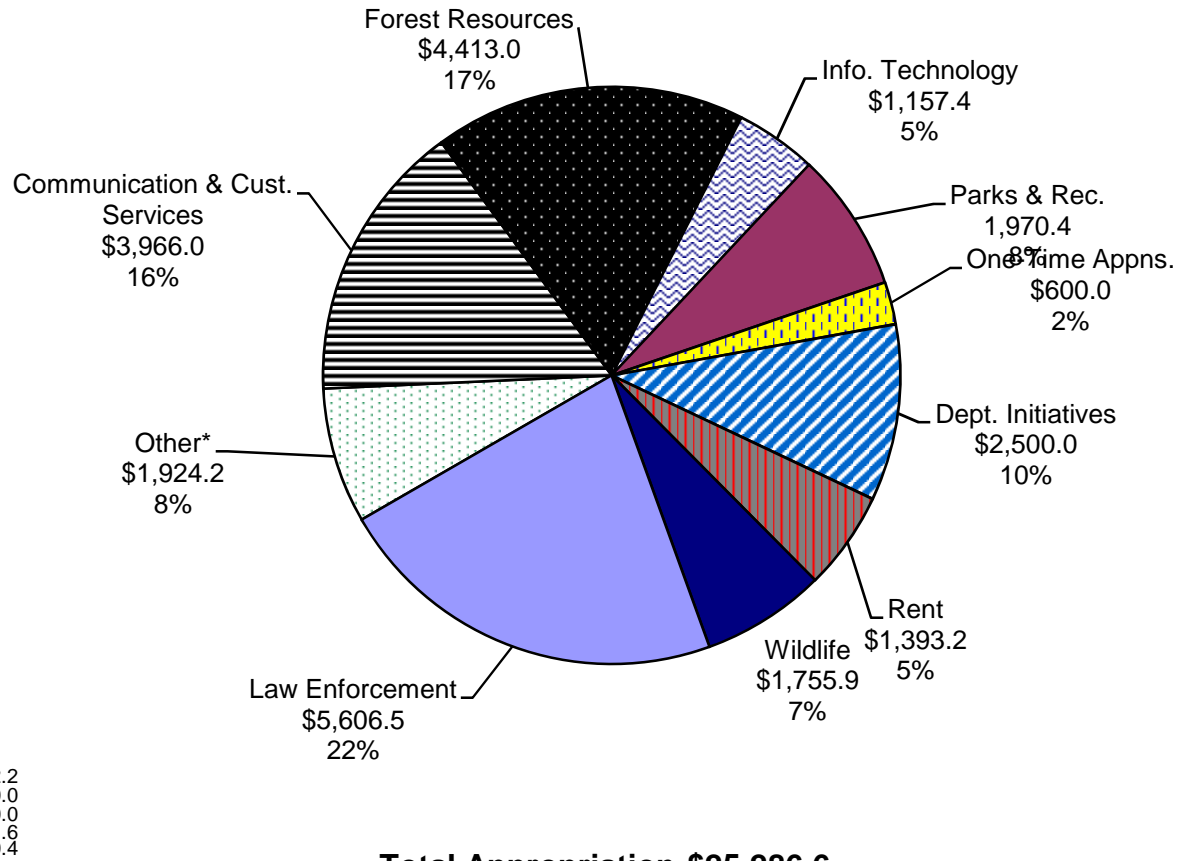
In millions

General Fund Appropriation \$27.3

# DEPARTMENT OF NATURAL RESOURCES

## GENERAL FUND APPROPRIATION BY DIVISION

FISCAL YEAR 2013-2014  
Executive Recommendation



Other	
Fin. & Operations	\$932.2
Grants	\$350.0
Fisheries	\$350.0
Executive	\$350.0
Acc. Serv. Cent.	\$271.6
	\$170.4

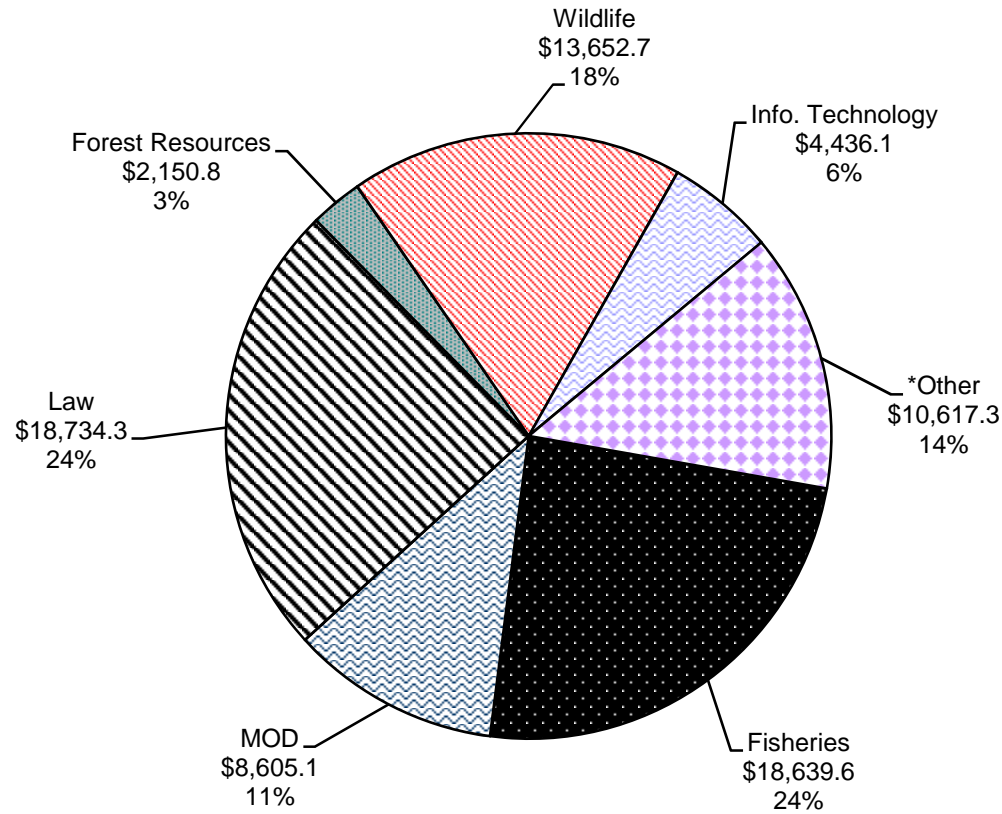
**Total Appropriation \$25,286.6**

In Thousands

# DEPARTMENT OF NATURAL RESOURCES

## GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2013-2014  
Executive Recommendation



*Other	
Fin. & Operations	\$4,540.8
Grants	\$2,561.2
Executive	\$1,290.6
Rent	\$1,254.9
Acc. Serv. Cent.	\$734.5
Legal Services	\$235.3

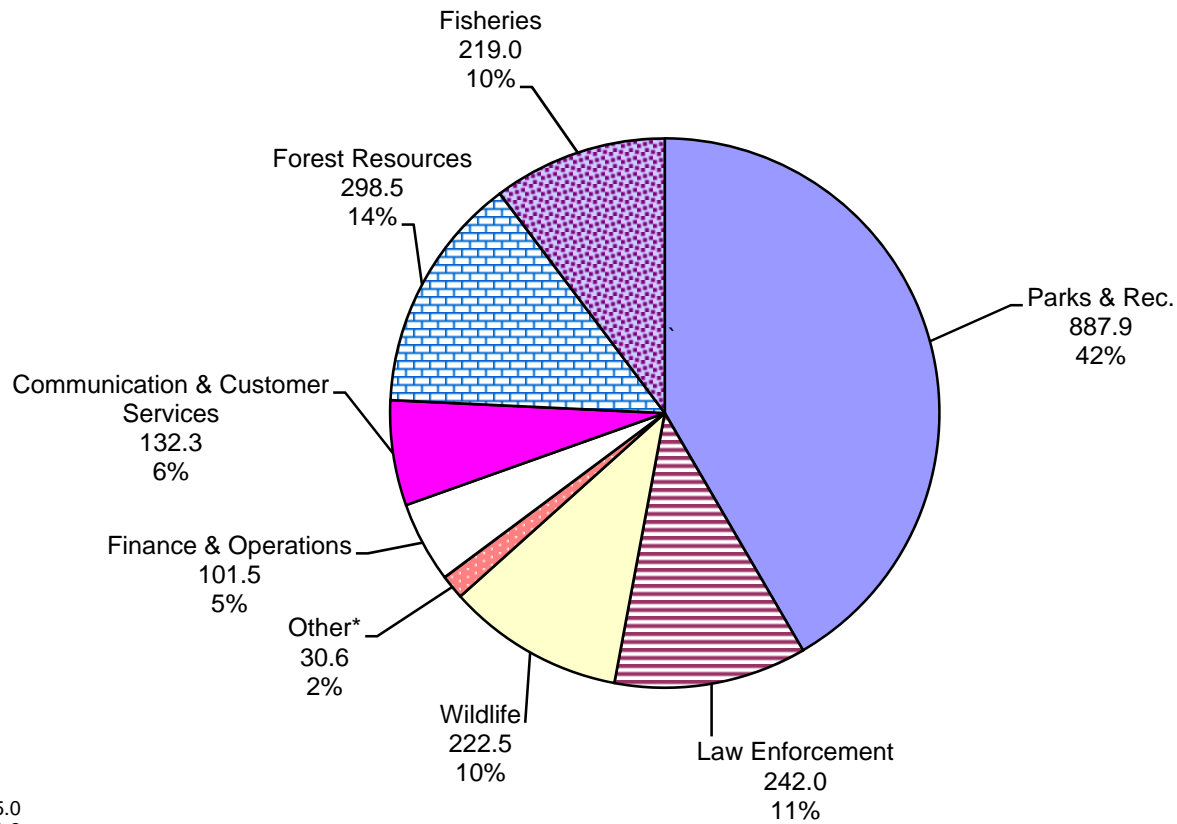
**Total Appropriation \$76,835.9**

In Thousands  
Includes F&G subfunds

# DEPARTMENT OF NATURAL RESOURCES

## CLASSIFIED FTES

FISCAL YEAR 2013-2014  
Executive Recommendation



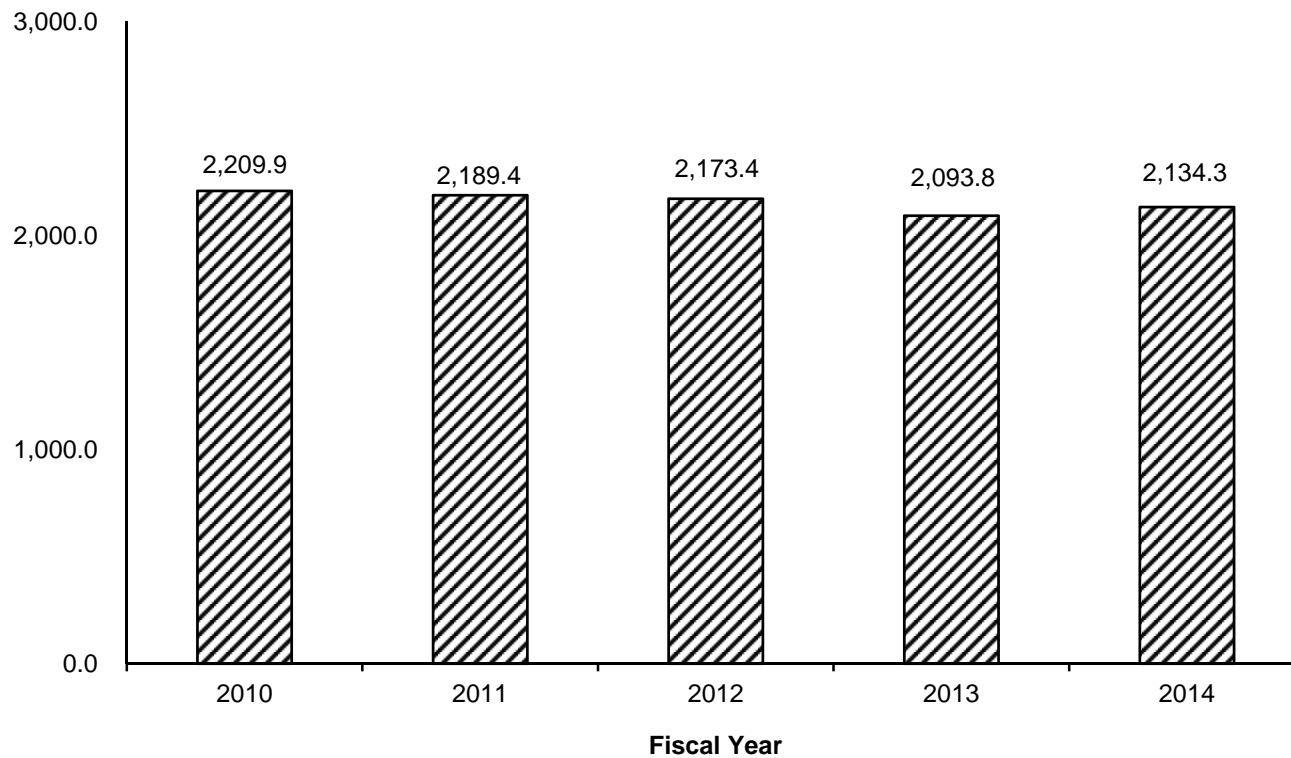
\*Other  
 Mack. Island 15.0  
 Executive 11.6  
 Legal Services 4.0

**CLASSIFIED FTES 2,135.3**

# DEPARTMENT OF NATURAL RESOURCES

## HISTORY OF CLASSIFIED FTES

### FISCAL YEARS 2009-10 THROUGH 2013-14



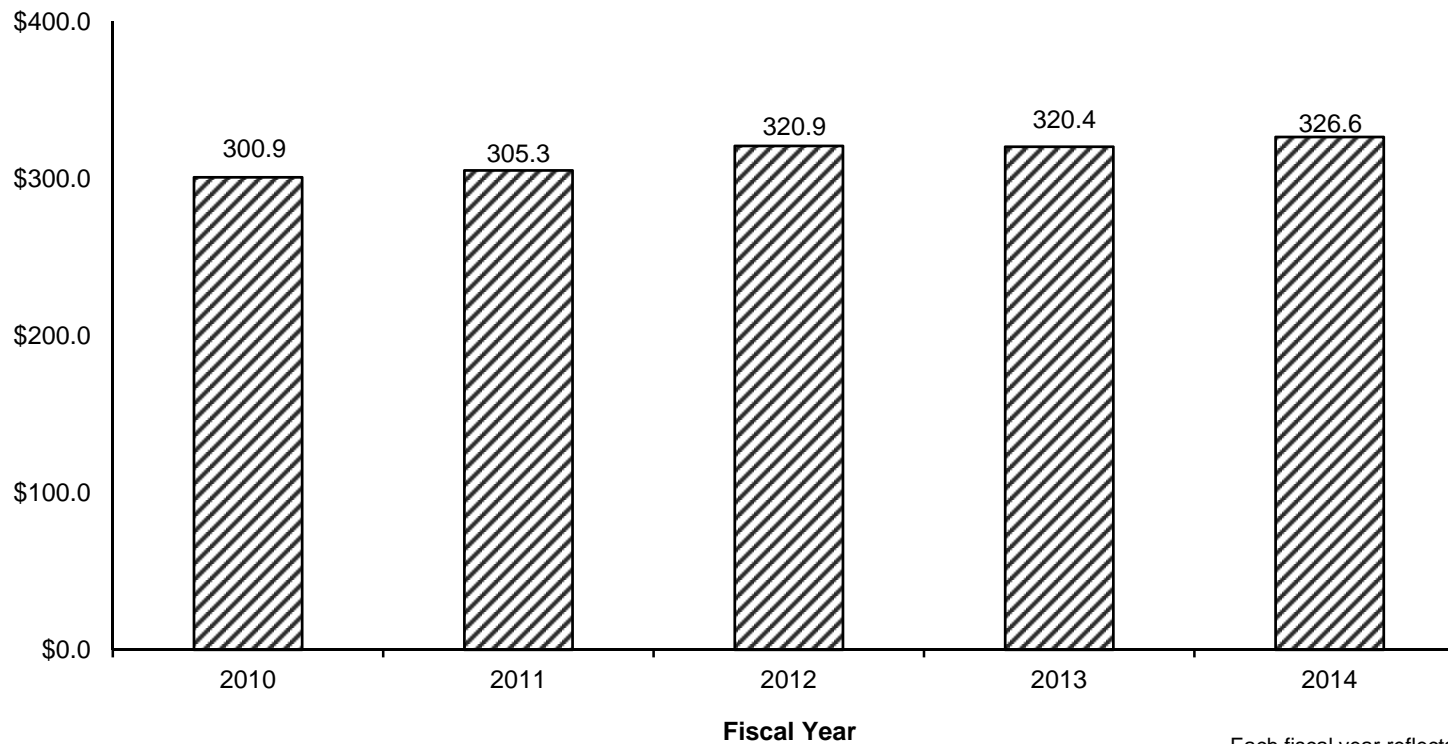
FTEs were rebalanced in FY 09 and FY 12.  
Beginning in FY 10, a portion of the former  
History, Arts and Libraries staff is included.



# DEPARTMENT OF NATURAL RESOURCES

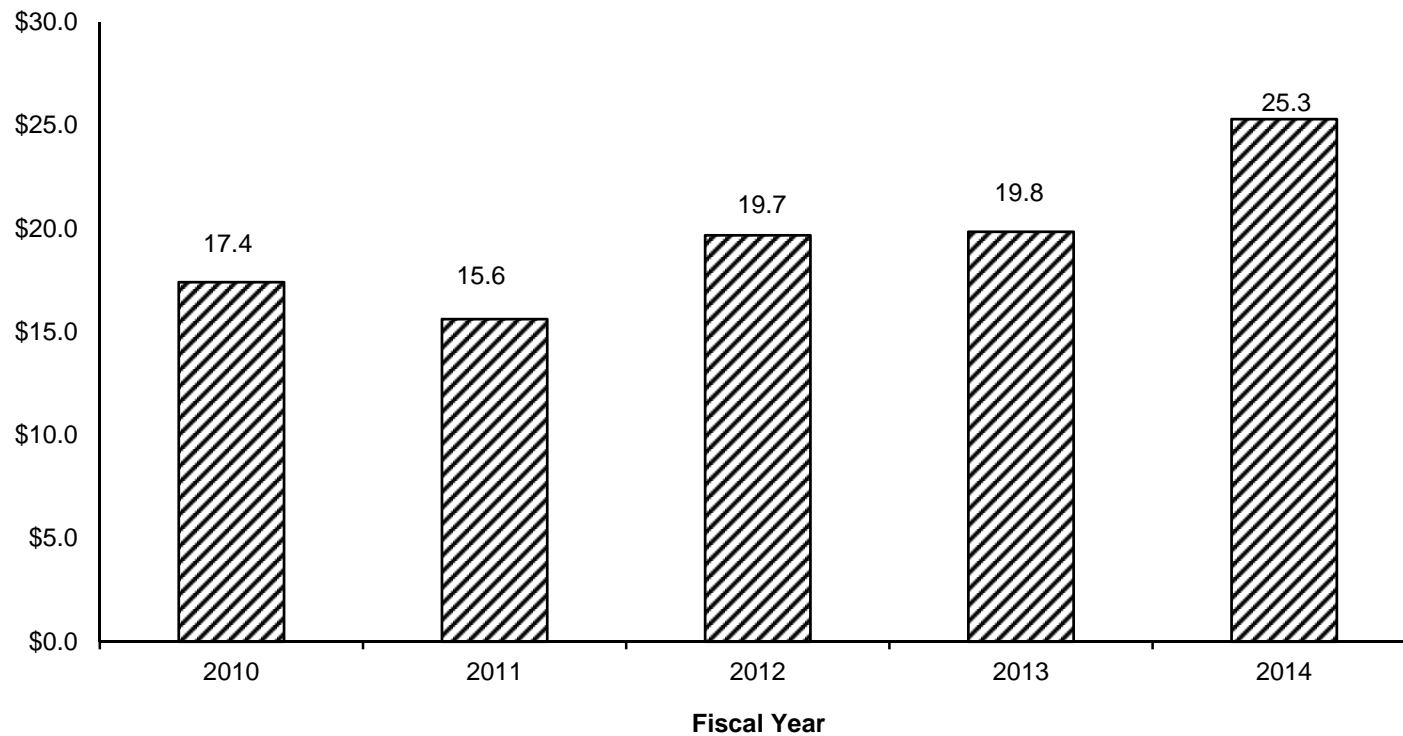
## TOTAL FUNDING HISTORY

FISCAL YEARS 2009-10 THROUGH 2013-14  
IN MILLIONS



Each fiscal year reflects the final year end balance (excluding capital outlay) and includes all EOs, transfers and supplementals.

# DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION HISTORY FISCAL YEARS 2009-10 THROUGH 2013-14 IN MILLIONS



\*In FY 2009, PILT was transferred to Treasury. FY 2010 includes the addition of a portion of the former History, Arts and Libraries. FY 2012 includes OPEB costs.

Each fiscal year reflects the final year end balance and includes all EOs, transfers and supplementals.