

AGENCY : DEPARTMENT OF TREASURY-MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY  
 FY2015 SPENDING PLAN

MICHIGAN STRATEGIC FUND- MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

NOTES:

- (1) MSHDA is a public body corporate and politic; in accordance with P.A. 536 of 2012 MSHDA will post spending plans annually on MSHDA's website.  
 (2) The State Land Bank Fast Track Authority is an autonomous agency; its powers, duties and functions are exercised independently of MSHDA.

APPROPRIATION UNIT SUMMARY  
 (\$ in Thousands)

	Enacted FY15 Spending Plan
STATE EMPLOYEE WAGES	\$25,439.3
STATE EMPLOYEE BENEFITS	\$20,201.7
MATERIALS & EQUIPMENT	\$557.0
FACILITIES INCL. RENT, BOC, UTILITIES	\$4,095.7
DIRECT PAYMENTS TO CLIENTS	\$166,860.0
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	\$0.0
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	\$0.0
OTHER CONTRACTS	\$7,607.5
ALL OTHER COSTS	\$13,044.8
<b>TOTAL EXPENDITURES</b>	<b>\$237,806.0</b>
<b>TOTAL FUNDING</b>	<b>\$237,806.0</b>
FEDERAL	\$1,000.0
HUD, LOWER INCOME HOUSING ASSISTANCE	\$166,860.0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	\$65,388.5
MICHIGAN LIGHTHOUSE PRESERVATION FUND	\$307.5
LAND BANK FAST TRACK FUND	\$300.0
STATE GENERAL FUND/GENERAL PURPOSE	\$3,950.0
<b>PAYMENTS ON BEHALF OF TENANTS</b>	Enacted FY15 Spending Plan
<b>Core Service</b>	
STATE EMPLOYEE WAGES	
STATE EMPLOYEE BENEFITS	
MATERIALS & EQUIPMENT	
FACILITIES INCL. RENT, BOC, UTILITIES	
DIRECT PAYMENTS TO CLIENTS	\$166,860.0
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	
OTHER CONTRACTS	
ALL OTHER COSTS	
<b>TOTAL EXPENDITURES</b>	<b>\$166,860.0</b>
<b>TOTAL FUNDING</b>	<b>\$166,860.0</b>
FEDERAL	
HUD, LOWER INCOME HOUSING ASSISTANCE	\$166,860.0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	
MICHIGAN LIGHTHOUSE PRESERVATION FUND	
LAND BANK FAST TRACK FUND	
STATE GENERAL FUND/GENERAL PURPOSE	

<b>HOUSING AND RENTAL ASSISTANCE</b>	Enacted FY15 Spending Plan
<b>Support Service</b>	
STATE EMPLOYEE WAGES	\$24,615.9
STATE EMPLOYEE BENEFITS	\$19,565.0
MATERIALS & EQUIPMENT	\$550.0
FACILITIES INCL. RENT, BOC, UTILITIES	\$225.0
DIRECT PAYMENTS TO CLIENTS	
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	
OTHER CONTRACTS	\$7,300.0
ALL OTHER COSTS	\$5,702.0
<b>TOTAL EXPENDITURES</b>	<b>\$57,957.9</b>

<b>TOTAL FUNDING</b>	<b>\$57,957.9</b>
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FEDERAL	
HUD, LOWER INCOME HOUSING ASSISTANCE	
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	\$57,957.9
MICHIGAN LIGHTHOUSE PRESERVATION FUND	
LAND BANK FAST TRACK FUND	
STATE GENERAL FUND/GENERAL PURPOSE	

<b>LAND BANK FAST TRACK</b>	Enacted FY15 Spending Plan
<b>Support Service</b>	
STATE EMPLOYEE WAGES	\$809.4
STATE EMPLOYEE BENEFITS	\$625.6
MATERIALS & EQUIPMENT	\$7.0
FACILITIES INCL. RENT, BOC, UTILITIES	\$0.0
DIRECT PAYMENTS TO CLIENTS	\$0.0
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	\$0.0
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	\$0.0
OTHER CONTRACTS	\$0.0
ALL OTHER COSTS	\$3,808.0
<b>TOTAL EXPENDITURES</b>	<b>\$5,250.0</b>

<b>TOTAL FUNDING</b>	<b>\$5,250.0</b>
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FEDERAL	\$1,000.0
HUD, LOWER INCOME HOUSING ASSISTANCE	
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	
MICHIGAN LIGHTHOUSE PRESERVATION FUND	
LAND BANK FAST TRACK FUND	\$300.0
STATE GENERAL FUND/GENERAL PURPOSE	\$3,950.0

<b>LIGHTHOUSE PREVENTION PROGRAM</b>	Enacted FY15 Spending Plan
<b>Core Service</b>	
STATE EMPLOYEE WAGES	
STATE EMPLOYEE BENEFITS	
MATERIALS & EQUIPMENT	
FACILITIES INCL. RENT, BOC, UTILITIES	
DIRECT PAYMENTS TO CLIENTS	
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	
OTHER CONTRACTS	\$307.5
ALL OTHER COSTS	

<b>TOTAL EXPENDITURES</b>	<b>\$307.5</b>
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<b>TOTAL FUNDING</b>	<b>\$307.5</b>
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FEDERAL	
HUD, LOWER INCOME HOUSING ASSISTANCE	
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	
MICHIGAN LIGHTHOUSE PRESERVATION FUND	\$307.5
LAND BANK FAST TRACK FUND	
STATE GENERAL FUND/GENERAL PURPOSE	

<b>RENT AND ADMINISTRATIVE SUPPORT</b>	Enacted FY15 Spending Plan
<b>Support Service</b>	
STATE EMPLOYEE WAGES	
STATE EMPLOYEE BENEFITS	
MATERIALS & EQUIPMENT	
FACILITIES INCL. RENT, BOC, UTILITIES	\$3,870.7
DIRECT PAYMENTS TO CLIENTS	
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	
OTHER CONTRACTS	
ALL OTHER COSTS	

<b>TOTAL EXPENDITURES</b>	<b>\$3,870.7</b>
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<b>TOTAL FUNDING</b>	<b>\$3,870.7</b>
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FEDERAL	
HUD, LOWER INCOME HOUSING ASSISTANCE	
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	\$3,870.7
MICHIGAN LIGHTHOUSE PRESERVATION FUND	
LAND BANK FAST TRACK FUND	
STATE GENERAL FUND/GENERAL PURPOSE	

**MICHIGAN STATE HOUSING DEVELOPEMNT AUTHORITY TECHNOLOGY SERVICES AND PROJECTS**

**Support Service**

Enacted FY15  
Spending  
Plan

STATE EMPLOYEE WAGES	\$14.0
STATE EMPLOYEE BENEFITS	\$11.1
MATERIALS & EQUIPMENT	
FACILITIES INCL. RENT, BOC, UTILITIES	
DIRECT PAYMENTS TO CLIENTS	
MEDICAL PAYMENTS ON BEHALF OF CLIENTS	
EDUCATIONAL EXPENSES ON BEHALF OF CLIENTS OR STUDENTS	
OTHER CONTRACTS	
ALL OTHER COSTS	\$3,534.8
<b>TOTAL EXPENDITURES</b>	<b>\$3,559.9</b>
<b>TOTAL FUNDING</b>	<b>\$3,559.9</b>
FEDERAL	
HUD, LOWER INCOME HOUSING ASSISTANCE	
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY FEES AND CHARGES	\$3,559.9
MICHIGAN LIGHTHOUSE PRESERVATION FUND	
LAND BANK FAST TRACK FUND	
STATE GENERAL FUND/GENERAL PURPOSE	