

# Dashboard

June 30, 2020

## Fiscal Year 2019

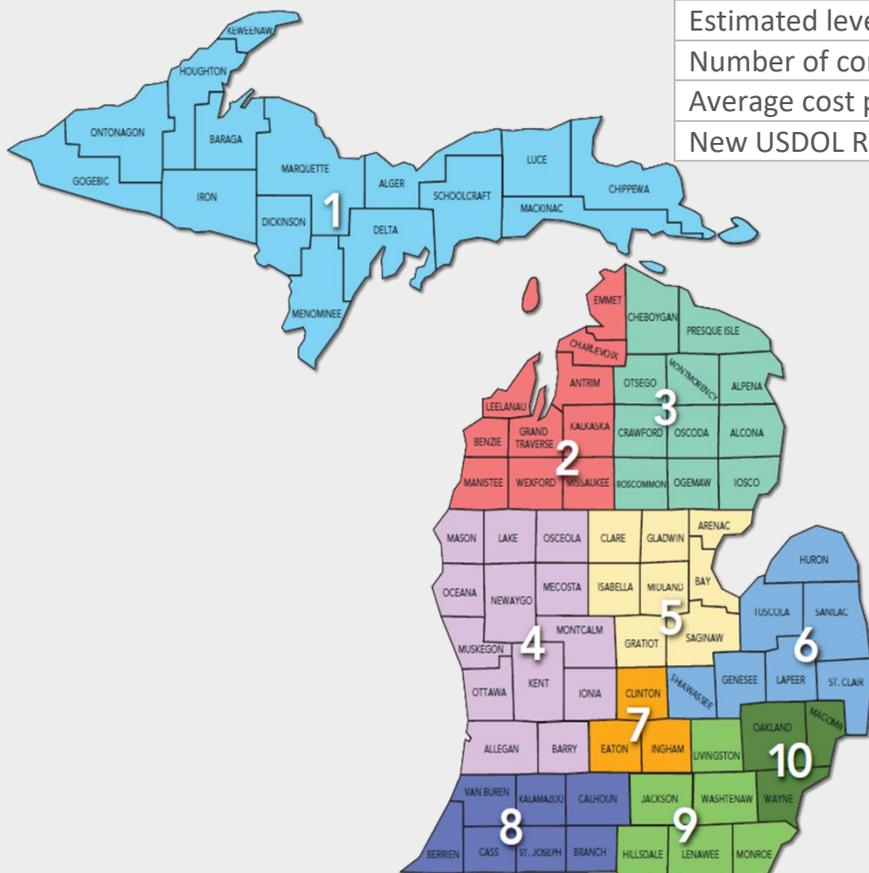
METRIC	PERCENTAGE OF		
	FY 2019 TARGET	FY 2019 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained (new hires)	5,000	5,896	118%
Current employees to be trained	16,000	18,527	116%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$23.00	TBD	TBD
Hourly wage at six months post-training^	\$25.00	TBD	TBD

\*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

### FY 19 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$223,948,830
Number of companies benefitting	849
Average cost per trainee	\$1,276
New USDOL Registered Apprentices (RA)	1,495



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	36 Awards	\$1,197,652
Region 2	56 Awards	\$1,370,920
Region 3	31 Awards	\$459,764
Region 4	261 Awards	\$10,658,749
Region 5	72 Awards	\$2,058,078
Region 6	42 Awards	\$919,320
Region 7	45 Awards	\$1,652,601
Region 8	102 Awards	\$4,322,554
Region 9	66 Awards	\$2,533,038
Region 10	174 Awards	\$5,997,791

**Statewide Awards: 885**

**\$31,170,467**