

Dashboard

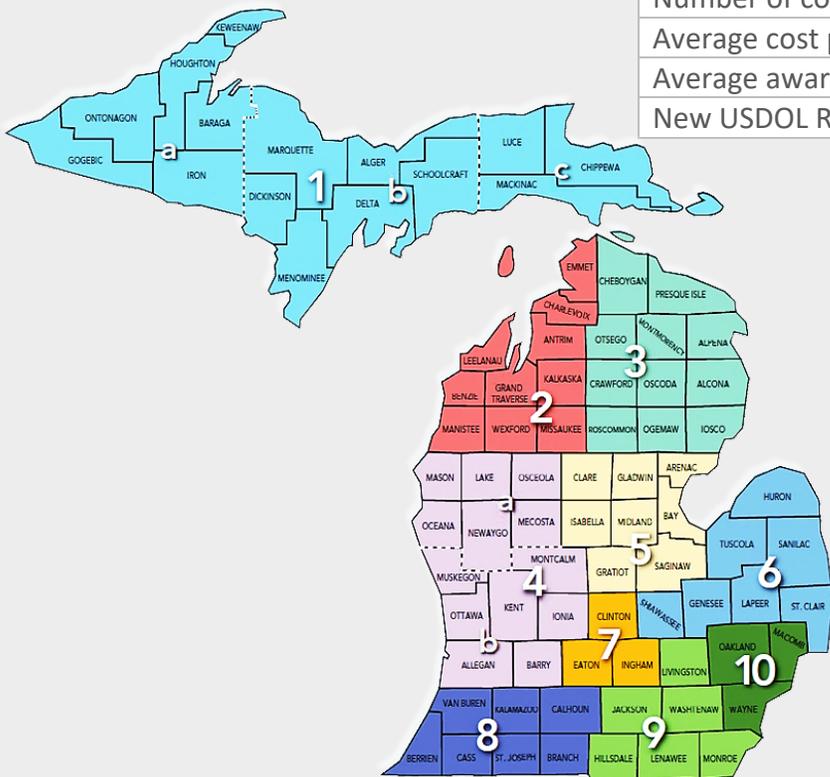
January 31, 2020

Fiscal Year 2016

METRIC	FY 2016 TARGET	FY 2016 ACTUAL	PERCENTAGE OF TARGET OBTAINED
Individuals to be hired and trained	2,650	2,466	93%
Current employees to be trained	6,000	11,142	186%
Training completion rate*	80%	104%	130%
Employment retention rate at six months post-training	80%	76%	95%
Hourly wage prior to training	N/A	\$21.88	N/A
Hourly wage at six months post-training	\$15.95	\$23.16	148%

FY 16 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$162,888,109
Number of companies benefitting	402
Average cost per trainee	\$946
Average award amount	\$31,912
New USDOL Registered Apprentices (RA)	282



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	18 Awards	\$291,583
Region 2	32 Awards	\$956,835
Region 3	19 Awards	\$263,643
Region 4	100 Awards	\$3,494,114
Region 5	36 Awards	\$1,466,999
Region 6	25 Awards	\$606,428
Region 7	36 Awards	\$1,520,447
Region 8	15 Awards	\$678,263
Region 9	33 Awards	\$1,194,038
Region 10	88 Awards	\$2,356,192

Statewide Awards: 402
\$12,828,542

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained