

# Dashboard

March 31, 2020

## Fiscal Year 2018

METRIC	PERCENTAGE OF		
	FY 2018 TARGET	FY 2018 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained	3,300	6,053	183%
Current employees to be trained	10,000	17,454	175%
Training completion rate*	80%	102%	127%
Employment retention rate at six months post-training	80%	82%	102%
Hourly wage prior to training	N/A	\$24.40	N/A
Hourly wage at six months post-training	\$16.95	\$26.79	158%

### FY 18 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$200,654,559
Number of companies benefitting	925
Average cost per trainee	\$1,076
New USDOL Registered Apprentices (RA)	1,043

### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	33 Awards	\$595,711
Region 2	60 Awards	\$1,170,695
Region 3	33 Awards	\$420,907
Region 4	261 Awards	\$7,422,654
Region 5	75 Awards	\$2,227,535
Region 6	56 Awards	\$902,221
Region 7	81 Awards	\$2,539,136
Region 8	82 Awards	\$2,309,751
Region 9	82 Awards	\$2,352,928
Region 10	162 Awards	\$4,816,231

**Statewide Awards: 925**  
**\$24,757,771**

\*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

