

# Dashboard

June 15, 2021

## Fiscal Year 2021

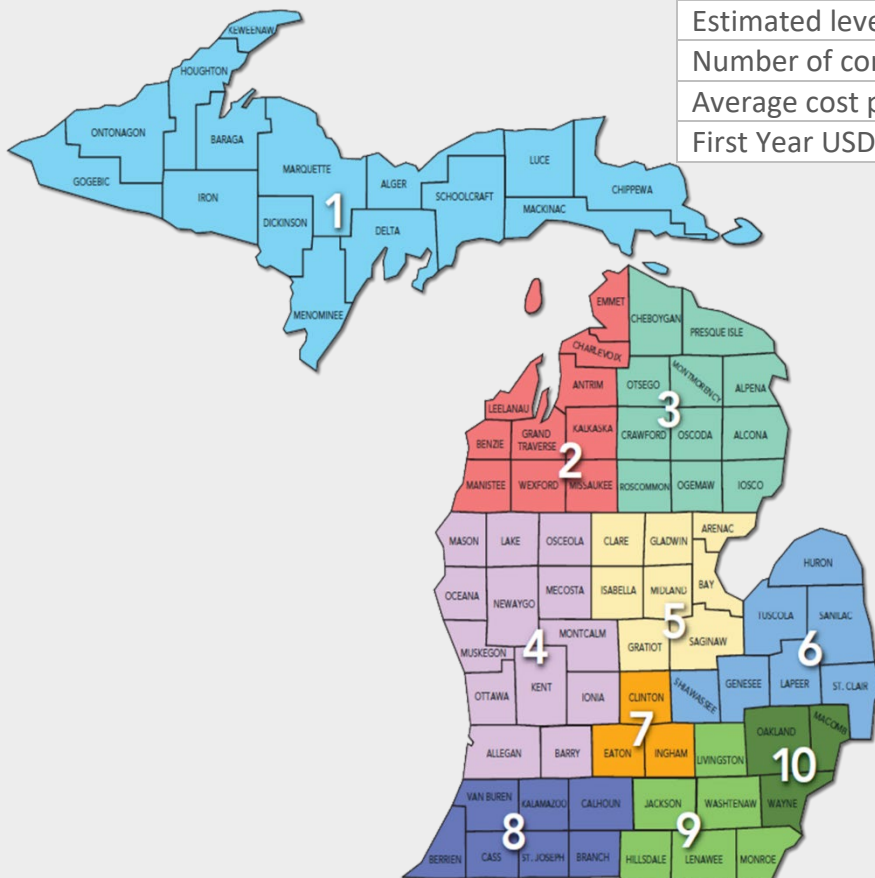
| METRIC   | FY 2021 TARGET | FY 2021 ACTUAL | PERCENTAGE OF TARGET OBTAINED |
|--|----------------|----------------|-------------------------------|
| Individuals to be hired and trained (new hires)        | 10,600         | 11,751         | 111%                          |
| Current employees to be trained                        | 16,800         | 18,430         | 110%                          |
| Training completion rate*^                             | 95%            | TBD            | TBD                           |
| Employment retention rate at six months post-training^ | 80%            | TBD            | TBD                           |
| Hourly wage prior to training^                         | \$24.30        | \$24.28        | 100%                          |
| Hourly wage at six months post-training^               | \$26.40        | TBD            | TBD                           |

\*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

### FY 21 PROGRAM STATISTICS

| Indicators                                   | Outcomes      |
|--|---------------|
| Estimated leveraged funds                    | \$384,618,278 |
| Number of companies benefitting              | 878           |
| Average cost per trainee                     | \$1,311       |
| First Year USDOL Registered Apprentices (RA) | 2,208         |



### AWARDS BY REGION

| Region    | Number of Awards | Award Amount |
|-----------|------------------|--------------|
| Region 1  | 59 Awards        | \$ 1,486,026 |
| Region 2  | 46 Awards        | \$1,355,425  |
| Region 3  | 20 Awards        | \$630,233    |
| Region 4  | 286 Awards       | \$12,121,332 |
| Region 5  | 60 Awards        | \$2,000,194  |
| Region 6  | 54 Awards        | \$1,962,395  |
| Region 7  | 70 Awards        | \$2,054,888  |
| Region 8  | 107 Awards       | \$4,965,898  |
| Region 9  | 87 Awards        | \$3,109,007  |
| Region 10 | 232 Awards       | \$9,889,893  |

**Statewide Awards: 1,021**  
**\$39,575,291**