

GRETCHEN WHITMER GOVERNOR

STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY LANSING

JEFF DONOFRIO DIRECTOR

Memorandum

DATE:

March 6, 2020

то: The Honorable Ken Horn, Chair

Senate Appropriations Subcommittee on Labor and Economic Opportunity (LEO)/MEDC

The Honorable Mark Huizenga, Chair

House Appropriations Subcommittee on General Government

FROM:

Stephanie Beckhorn, Director

Employment and Training

Department of Labor and Economic Opportunity

RE: Public Act 56 of 2019, Section 1068 Report

Per Public Act 56 of 2019, Section 1068, the Talent Investment Agency shall provide a report to include:

- a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.
- b) The number of participants enrolled in education or training programs by each Michigan Works! agency.
- c) The average duration of training for training program participants by each Michigan Works! agency.
- d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- e) The number of participants enrolled in programs at 2-year institutions.
- The number of participants enrolled in 4-year institutions.
- The number of participants enrolled in proprietary schools or other technical training programs.
- h) The number of participants that have completed education or training programs.
- The number of participants who secured employment in Michigan within 1 year of completing a training program.
- The number of participants who completed a training program and secured employment in a field related to their training.
- k) The average wage earned by participants who completed a training program and secured employment within 1 year.
- The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.
- 2) Data collection for the report shall be for the prior state fiscal year.

Since the PA took effect, under Executive Order 2019-13 the Talent Investment Agency was dissolved and replaced by the Office of Employment & Training at the Department of Labor and Economic Opportunity.

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Please find the requested information attached. If you have any questions, please contact Mr. Andrew Beardslee, LEO Legislative Analyst, at 517-388-6101.

Attachment

CC:

Christopher Harkins, Director, Senate Fiscal Agency Mary Ann Cleary, Director, House Fiscal Agency Chris Kolb, State Budget Director

Workforce Training Programs Participant Information by Michigan Works! Agency October 1, 2018 through September 30, 2019

MWA#	Michigan Works! Agency (MWA)	Total WIOA Funding Allocated	Total PATH Funding Allocated	Total TAA Funding Allocated	Total Food Assistance Allocated	Total Funding Allocated ¹	Total Participants Enrolled ¹	Average Duration of Training ^{2, 6}	Enrolled in Remedial & Literacy Programs ³	Enrolled in 2-Year Institutions ³	Enrolled in 4-Year Institutions ³	Enrolled in Proprietary Schools/Other Technical Training ³	Completed Education/ Training	Employed Within 1 Year of Completed Training	Employed in Related Field ⁵	Average Wages Within 1 Year of Training ^{4, 7}
2	Region 7B	\$1,205,981	\$1,371,830	\$99,913	\$0	\$2,677,724	212	26.6	3	74	12	63	146	32	14	\$ 17.62
4	Great Lakes Bay	\$2,361,342	\$4,740,304	\$1,507,574	\$177,462	\$8,786,682	1,086	14.9	221	238	61	306	642	369	194	\$ 14.61
5	Berrien/Cass/VanBuren	\$1,199,664	\$1,517,946	\$256,281	\$176,862	\$3,150,753	309	13.5	7	105	14	33	175	100	46	\$ 16.39
6	UPWARD Talent Council	\$2,339,671	\$1,542,556	\$778,888	\$0	\$4,661,115	360	38.9	2	53	65	129	254	151	42	\$ 18.07
7	Detroit Emp Solutions	\$9,679,155	\$18,783,022	\$1,189,916	\$1,492,986	\$31,145,079	4,690	9.7	209	126	28	1,470	2,828	321	42	\$ 10.09
13	GST Michigan Works	\$3,984,188	\$9,112,772	\$310,485	\$175,916	\$13,583,361	1,711	9.9	30	398	109	402	1,109	721	442	\$ 17.62
14	Southwest	\$1,771,661	\$3,132,744	\$478,332	\$140,770	\$5,523,507	655	2.9	13	75	21	68	559	198	112	\$ 13.48
16	West Central	\$1,019,819	\$973,817	\$57,103	\$0	\$2,050,739	139	7.0	1	52	11	48	70	48	20	\$ 14.89
17	Capital Area	\$1,604,872	\$2,471,199	\$216,278	\$100,485	\$4,392,834	792	10.6	158	99	22	118	338	257	135	\$ 15.56
19	Macomb/St. Clair	\$4,716,151	\$5,802,556	\$1,379,039	\$251,665	\$12,149,411	1,620	11.9	24	379	78	570	720	344	252	\$ 18.67
21	Northeast	\$1,233,534	\$786,268	\$22,080	\$0	\$2,041,882	207	13.3	5	70	3	35	118	73	18	\$ 15.61
22	Northwest	\$1,531,168	\$814,910	\$75,701	\$0	\$2,421,779	102	11.9	7	5	5	43	68	40	25	\$ 17.10
23	Oakland County	\$3,931,095	\$3,576,708	\$1,046,208	\$194,288	\$8,748,299	1,046	20.7	42	177	61	567	557	241	172	\$ 19.37
30	Southeast Michigan Consortium	\$2,560,120	\$3,830,965	\$398,338	\$201,261	\$6,990,684	702	10.1	22	113	34	372	466	332	139	\$ 20.76
31	SEMCA	\$3,947,391	\$6,049,133	\$968,316	\$312,219	\$11,277,059	1,116	9.8	12	98	50	399	613	291	174	\$ 17.83
33	West Michigan Works	\$3,840,758	\$6,269,471	\$1,220,498	\$686,165	\$12,016,892	1,203	9.0	68	287	54	624	945	739	329	\$ 20.90
	MWA Total:	\$46,926,570	\$70,776,201	\$10,004,950	\$3,910,079	\$131,617,800	15,950	10.4	824	2,349	628	5,247	9,608	4,257	2,156	\$ 17.22

Footnotes:

¹ Includes WIOA, PATH, TAA, and Food Assistance data.

² Measured in weeks; calculated from the date training began to when training ended. This column only captures individuals who exited the program during the reporting period.

³ There may be a duplication in counts as participants move between programs or institutions.

⁴ The wage amount is captured at the time a participant exits the program.

⁵ Includes WIOA and TAA data only.

⁶ The MWA total average is weighted by the number of participants included in the calculation for each MWA; it is not a simple average.

⁷ The statewide average is derived by taking the number of participants in each MWA multiplied by the wage earned by each participant. Data Source: WDA OSMIS - November 2019

Department of Labor and Economic Opportunity - Workforce Development Fiscal Year 2019 Status Report of Actual Revenues for Workforce Development Administration and Programs Dated 12/11/19

	Dated 12/11/19					
Revenue Description	Fund Description in Appropriation Act	Appropriation	Workforce Program	Workforce	Total	
			Administration	Development		
U.S. Department of Agriculture, Office of employment and Training (Supplemental Nutrition Assistance Program	DAG, Employment and Training	361,700	62,800	Programs		
0.5. Department of Agriculture, Office of employment and Training (Supplemental Nutrition Assistance Program	DAG, Employment and Training DAG, Employment and Training	3,638,700		2,954,792		
	DAG, Employment and Training Total	\$ 4,000,400			3.017.592	
	DAG, Employment and Training Total	ψ 4,000,400	Ιψ 02,000	Ψ 2,304,732 (0,017,002	
U.S. Department of Education, Office of Elementary and Secondary Education (Gaining Early Awareness and	DED-OESE, GEAR-UP	761,300	418,462			
Readiness for Undergraduate Program)	DED-OESE, GEAR-UP	3,969,400		158,711		
	DED-OESE, GEAR-UP Total	\$ 4,730,700	\$ 418,462	\$ 158,711	577,173	
U.S. Department of Education, Office of Vocational and Adult Education (Adult Education)	DED-OESE, Adult Education	2,354,800	2,170,685			
	DED-OESE, Adult Education	17,645,200		11,252,402		
	DED-OESE, Adult Education Total	\$ 20,000,000	\$ 2,170,685	\$ 11,252,402	13,423,087	
U.S. Department of Education, Office of Vocational and Adult Education (Perkins)	DED-OESE, Basic Grants to States	830,800	913,559			
	DED-OESE, Basic Grants to States	18,169,200		13,774,337		
	DED-OESE, Basic Grants to States Total	\$ 19,000,000	\$ 913,559	\$ 13,774,337	14,687,896	
Future Faculty Fellowship defaulted loan collections	Defaulted Loan Collection Fees	152,700	152,700			
	Defaulted Loan Collection Fees Total	\$ 152,700	\$ 152,700	\$ - 9	152,700	
U.S. Department of Labor, various grants (Trade Adjustment Assistance, Veterans' Services, Employment	DOL Federal Funds	14,769,100	13,997,012			
Services from Wagner-Peyser funds, Alien Labor Certification)	DOL Federal Funds	94,332,800		21,319,921		
	DOL Federal Funds Total	\$ 109,101,900	\$ 13,997,012	\$ 21,319,921	35,316,933	
U.S. Department of Labor, (Workforce Investment Act)	DOL-ETA Workforce Investment Act	7,322,900	5,229,048			
	DOL-ETA Workforce Investment Act	166,665,700		81,006,937		
	DOL-ETA Workforce Investment Act Total	\$ 173,988,600	\$ 5,229,048	\$ 81,006,937	86,235,985	
Health and Human Services (Temporary Assistance for Needy Families)	HHS-TANF	\$ 4,451,600	\$ 2,473,590			
	HHS-TANF	\$ 59,247,200		\$ 61,034,162		
	HHS-TANF Total	\$ 63,698,800	\$ 2,473,590	\$ 61,034,162	63,507,752	
Federal revenues, other grants (Veterans Article X and Data System Integration - Workforce Investment Act	Federal Revenues	3,750,200	613,482			
National Emergency grant)	Federal Revenues	2,190,000				
	Federal Revenues Total	\$ 5,940,200	\$ 613,482	\$ - :	613,482	
Local Revenues	Local Revenues	500,000	I			
	Local Revenues Total	\$ 500,000	-	\$ - 9	-	
Private Funds	Private Funds	1,475,300	139,680			
		3,796,400				
	Private Funds Total	\$ 1,475,300	\$ 139,680	\$ - 5	139,680	