



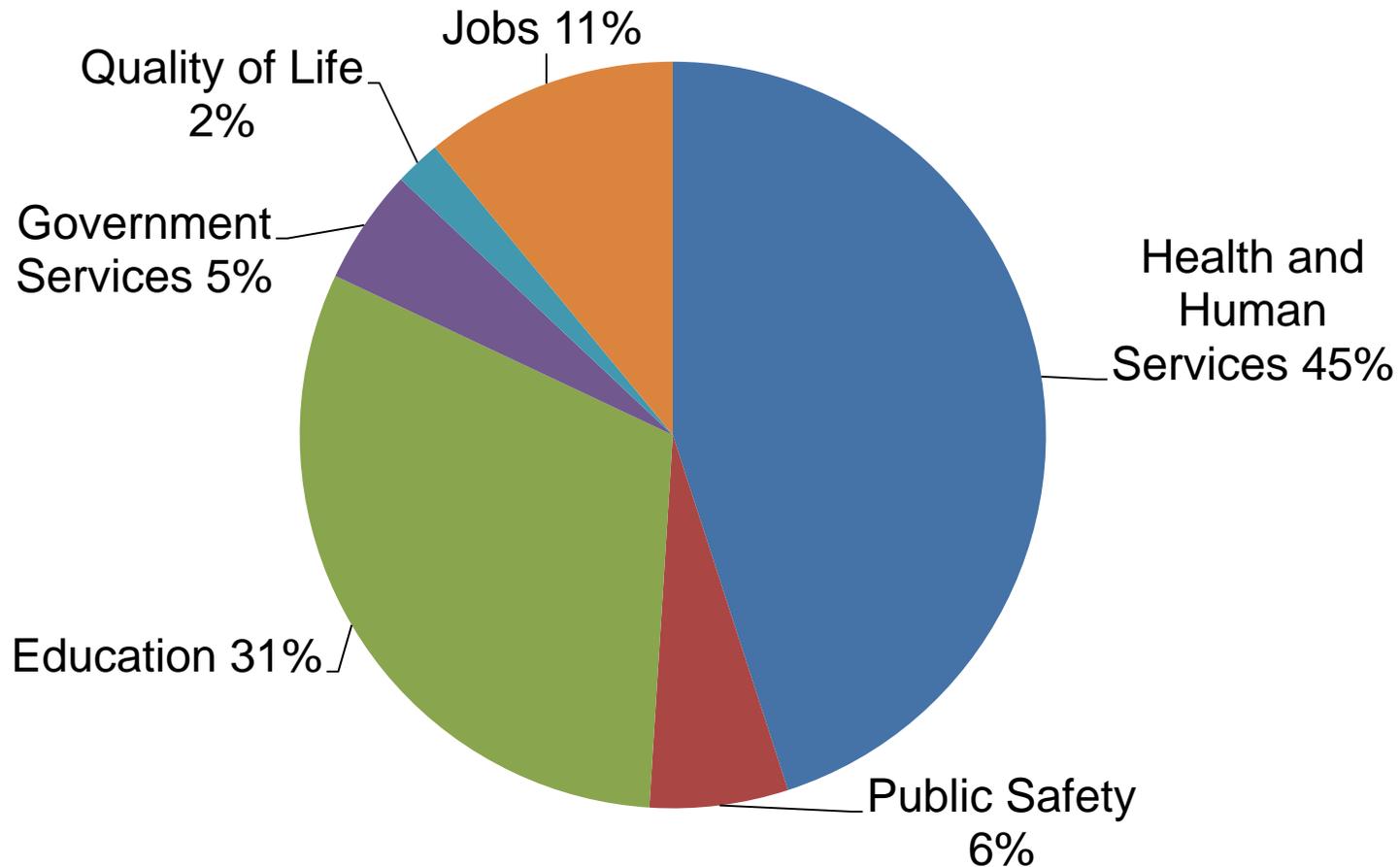
Budget Update

Overview

- State of Michigan Budget
- MDARD Budget
- Program Enhancements
- Next Steps



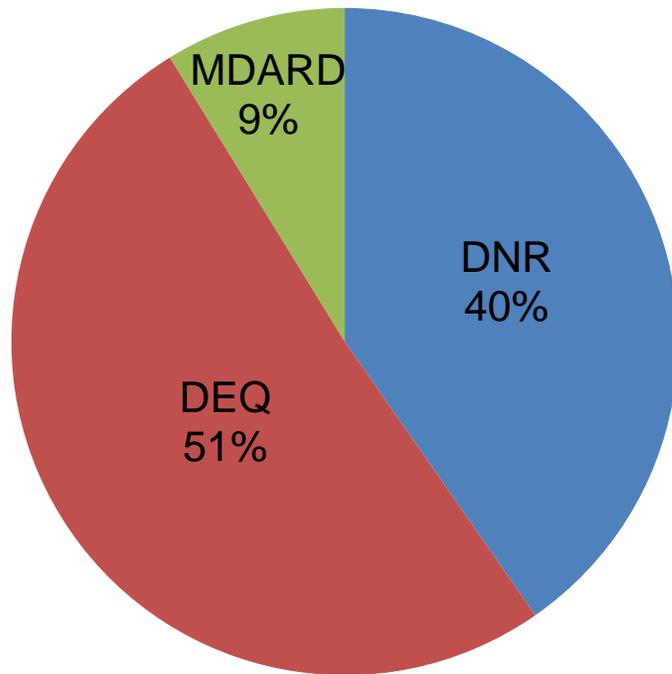
State of Michigan Budget



\$48.2 Billion Total Budget
\$9 Billion General Fund

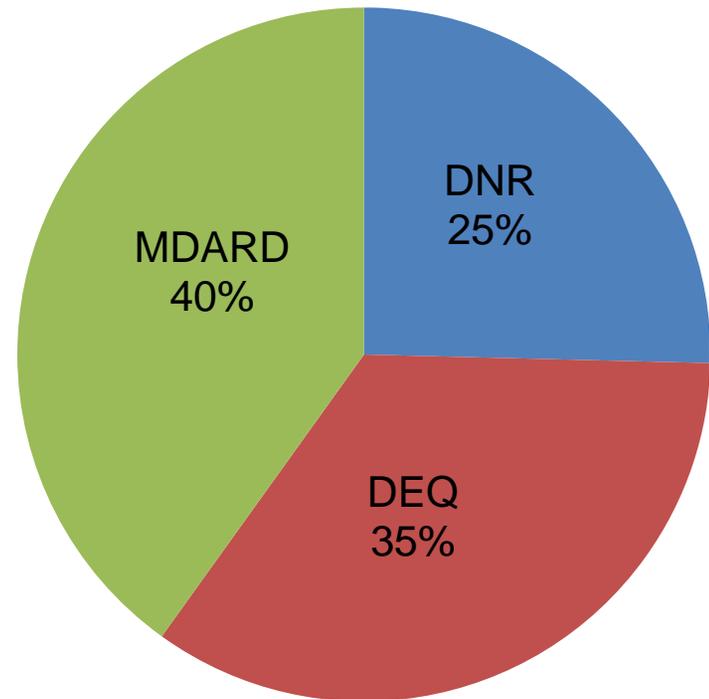
Quality of Life Budget

Total Budget



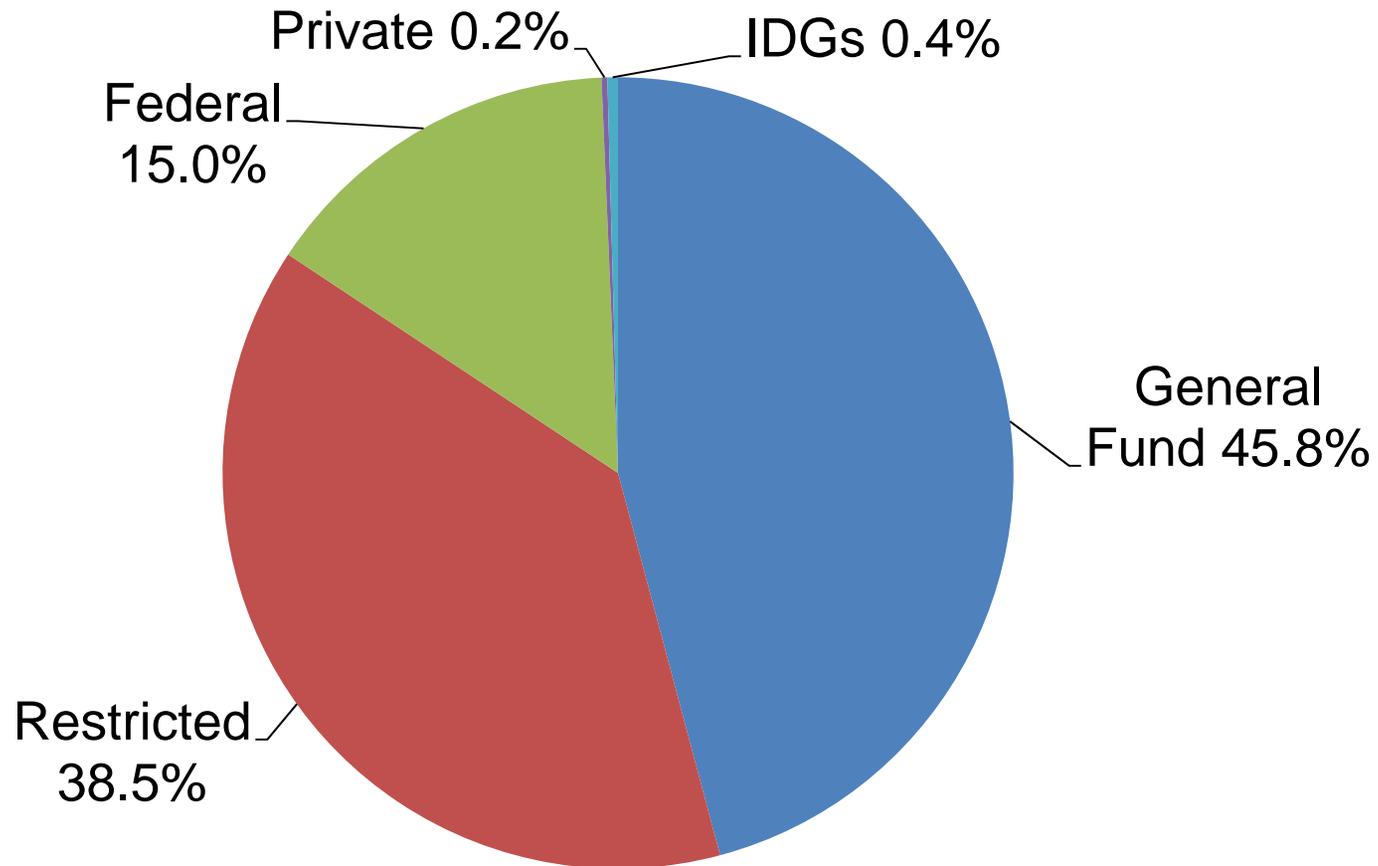
\$847,804,900

General Fund Budget



\$85,203,400

MDARD Budget



\$74.5 Million Total Budget
\$34.1 Million General Fund

Budget by Category

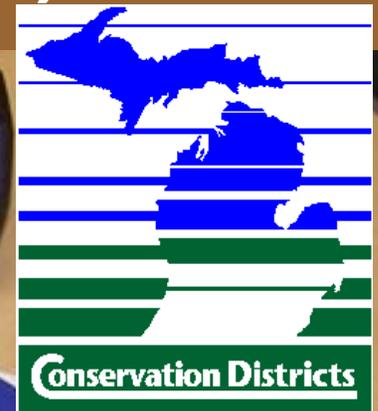
Category	FTEs	Total		General Fund	
		Amount	%	Amount	%
Food and Dairy	98	\$13,342,300	18%	\$ 9,152,400	27%
Animal Health	60	\$ 8,956,700	12%	\$ 7,743,600	23%
Plant Health	81	\$11,114,300	15%	\$ 3,883,400	11%
Environmental Stewardship	50	\$10,805,100	15%	\$ 3,198,800	9%
Laboratory Division	90	\$13,902,400	19%	\$ 1,959,400	6%
Rural Development	13	\$ 3,500,600	5%	\$ 1,040,700	3%
Equine Programs	3	\$ 3,141,700	4%	\$ -	0%
Information Technology	0	\$ 1,404,900	2%	\$ 1,240,400	4%
Department Services and Rent	29	\$ 5,876,300	8%	\$ 3,706,500	11%
One Time Enhancements - Boilerplate	0	\$ 2,470,300	3%	\$ 2,235,300	7%
Total	424	\$74,514,600	100%	\$34,160,500	100%

Program Enhancements

- Michigan Agriculture Environmental Assurance Program (MAEAP)
- Migrant Labor Housing
- Rural Development
- Food Safety
- Food Hubs
- Forestry



Michigan Agriculture Environmental Assurance Program (MAEAP)



Migrant Labor Housing

- 850 migrant labor camps
- 22,000 migrants
- Harvest \$2.1 billion annually



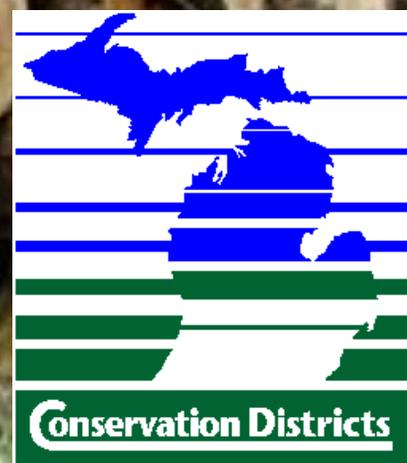


Rural Development





Forestry Program





Food Safety





Food Hubs



Next Steps

- **House and Senate Budget Hearings**
- **Revenue Estimating Conference**
- **Conference Committees**
- **Full Legislature**
- **Governor's Desk**



A photograph of a farm scene. In the foreground, a dirt road curves from the bottom left towards the center. To the right of the road is a green field with several large white bales of hay, some marked with the number '3'. In the middle ground, there is a red barn with a dark roof. Behind the barn, several tall silos are visible: one large concrete silo with a silver dome on the left, and a cluster of three silos on the right, including one dark blue one and two concrete ones with silver domes. The background shows a clear blue sky and some trees on the left side.

Discussion