

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**  
**Jamie Clover Adams, Director**  
**Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of Agriculture and Rural Development Fiscal Year 2016 Appropriations Act, PA 84 of 2015, Article I, Section 205. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

| Appropriation Line Item   | Program / Description   | New or Expanded Program | New Funding Appropriated in PA 84 of 2015 |               |                |                |
|---|-------------------------|-------------------------|---|---------------|----------------|----------------|
|   |                         |                         | Ongoing GF/GP                             | Ongoing GROSS | One-Time GF/GP | One-Time GROSS |
| Food Safety and Quality Assurance   | Food Inspection Program | Expanded Program        | \$0.0                                     | \$1,500.0     | \$0.0          | \$0.0          |
| <b>Proposed Benchmark</b>   |                         |                         |   |               |                |                |
| Increase the monthly rate of compliance regarding priority and priority foundation violations observed at establishments where routine food safety evaluations have been completed.                   |                         |                         |   |               |                |                |
| Measure the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by MDARD's food inspection staff. |                         |                         |   |               |                |                |
|   |                         |                         |   |               |                |                |

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|---|--|-------------------------|---|---------------|----------------|----------------|
|   |  |                         | Ongoing GF/GP                             | Ongoing GROSS | One-Time GF/GP | One-Time GROSS |
| Pesticide and Plant Pest Management   | Enforcement of the Commercial Feed Act | Expanded Program        | \$0.0                                     | \$500.0       | \$0.0          | \$0.0          |
| <b>Proposed Benchmark</b>   |  |                         |   |               |                |                |
| Measure the cumulative number of animal feed samples taken towards an increased goal of 900 samples.  |  |                         |   |               |                |                |
| Measure the cumulative percentage of violative feed sample analysis addressed by issuing violation notices with a goal of maintaining a rate of 100%.             |  |                         |   |               |                |                |
| Measure the cumulative percentage of follow-up inspections at facilities that failed their initial state medicated feed inspection with an increase goal of 100%. |  |                         |   |               |                |                |

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|---|---|-------------------------|---|---------------|----------------|----------------|
|   |   |                         | Ongoing GF/GP                             | Ongoing GROSS | One-Time GF/GP | One-Time GROSS |
| Pesticide and Plant Pest Management   | Enforcement of the Pesticide Regulation portion of the Natural Resources and Environmental Protection Act | Expanded Program        | \$0.0                                     | \$900.0       | \$0.0          | \$0.0          |
| <b>Proposed Benchmark</b>   |   |                         |   |               |                |                |
| Measure the cumulative percentage of pesticide complaints (use investigations and pesticide contacts) that were closed within 90 days of receipt with an increased goal of 80%. |   |                         |   |               |                |                |
| Measure the cumulative number of school IPM, golf course, state marketplace, and road patrol pesticide inspections conducted towards an increased goal of 300.                  |   |                         |   |               |                |                |

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|--|-----------------------|-------------------------|---|---------------|----------------|----------------|
|  |                       |                         | Ongoing GF/GP                             | Ongoing GROSS | One-Time GF/GP | One-Time GROSS |
| Environmental Stewardship/MAEAP  | MAEAP                 | Expanded Program        | \$0.0                                     | \$1,000.0     | \$0.0          | \$0.0          |
| <b>Proposed Benchmark</b>  |                       |                         |   |               |                |                |
| The percent completion of the legislatively mandated Michigan Agricultural Environmental Assurance Program (MAEAP) database. |                       |                         |   |               |                |                |

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|---|-----------------------|-------------------------|---|---------------|----------------|----------------|
|   |                       |                         | Ongoing GF/GP                             | Ongoing GROSS | One-Time GF/GP | One-Time GROSS |
| Tree Fruit Commission   | Tree Fruit Commission | New Program             | \$0.0                                     | \$0.0         | \$500.0        | \$500.0        |
| <b>Proposed Benchmark</b>   |                       |                         |   |               |                |                |
| Legislative initiative to reinvest in the infrastructure at the four tree fruit research stations located around the state. |                       |                         |   |               |                |                |