



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF AGRICULTURE
AND RURAL DEVELOPMENT

JAMIE CLOVER ADAMS
DIRECTOR

DATE: October 31, 2014

TO: Honorable Mike Green
Honorable Phil Potvin
John Roberts, State Budget Director

FROM: Derek Bajema, Legislative Liaison

SUBJECT: FY 2015 Benchmark Boilerplate Report

In accordance with Public Act 252 of 2014, Section 205 (1), attached is the required report on the proposed benchmarks for new or expanded programs.

Additional information regarding these payments can be directed to Maria Tyszkiewicz, at (517) 284-5722.

Attachment

cc: Senator John Moolenaar
Senator Hoon-Yung Hopgood
Representative Jon Bumstead
Representative Nancy Jenkins
Representative Terry Brown
Jamie Clover Adams, Director, MDARD
Gordon Wenk, Chief Deputy Director, MDARD
Jacques McNeely, State Budget Office
Jennifer Harrison, State Budget Office
Bruce Baker, Senate Fiscal Agency
William Hamilton, House Fiscal Agency

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT
Jamie Clover Adams, Director
Performance Measurement Boilerplate Report

This report is provided pursuant to the Department of Agriculture and Rural Development Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article I, Section 205. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Food Safety and Quality Assurance	Food Inspection Program	Expanded Program	\$1.2	\$1.2	\$0.0	\$0.0
Proposed Benchmark						
Rate of Food Establishment Compliance with Michigan Food Law - Increase the monthly rate of compliance regarding priority and priority foundation violations observed at establishments where routine food safety evaluations have been completed.						
Rate of Food Establishment Compliance on Follow-up Inspections - Measure the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by MDARD's food inspection staff.						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Dairy Safety and Quality Assurance	Dairy Inspection Program	Expanded Program	\$0.6	\$0.6	\$0.0	\$0.0
Proposed Benchmark						
Milk Safety Inspection Standards - Measure the percent of audited milk safety inspections meeting the national enforcement standards.						
MDARD Dairy Farm Inspection Coverage - Measure the percent of licensed Michigan dairy farms that are inspected by MDARD inspectors for milk safety compliance.						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Food and Agriculture Industry Growth Initiative	Grant program designed to identify and remove barriers in the agriculture industry related to workforce development and advanced technology research.	Expanded Program	\$0.0	\$0.0	\$2.0	\$2.0
Proposed Benchmark						
Grantee Established Goal Accomplishment Rate - Tracks percentage of completion of goals set by all grantees. Goals are set at agreement phase and checked for completion during regular updates. Final check of completion for this grant cycle is at project closeout (mid-2016).						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Ottawa County Agriculture Incubator	Grant to Ottawa County Agriculture Incubator	New Program	\$0.0	\$0.0	\$0.5	\$0.5
Proposed Benchmark						
See MEDC boilerplate report - Through a memorandum of understanding, MEDC is taking the management responsibility for the this particular project.						