













## Michigan Department of Agriculture & Rural Development – Scorecard Performance Summary

**Business Unit:** Department Scorecard  
**Executive/Director Name:** Gary McDowell  
**Reporting Period:** October 2020

MDARD Four Key Goals
Economic Development
Environmental Sustainability
Food Safety, Human Animal Health
Efficient Effective Government

Date Approved: 11-18-20

Metric ID	Metric	Status*	Reporting Period	Progress	Target	Current Results	Previous Results	Metric Definition
<b>Economic Development</b>								
ESD-01	Migrant Labor Housing Preparedness	Yellow	FY20 Q4		90%	75%	83%	Percentage of migrant camp owners prepared for full license recommendation at time of initial inspection for license year.
ESD-03	Private Forest Acreage Actively Managed	Yellow	CY20 Q3		62,000	54,808	119,643	Qualified Forest Affidavit program acres in affidavits sent to landowners for recording.
AGD-09	Grain Dealer Audits - Compliance	Yellow	FY20	=	97%	91%	97%	Number of risk-based annual grain audits, and inventory control exams where an audit was not performed, in the calendar year that were passed divided by the total number of in-state licensed facilities (198).
AGD-03	Increase in Value Added Agriculture Business	Green	October		20	37	21	Number of company visits.
AGD-04	Company Investment	Red	FY20		\$250M	\$97M	\$238M	Amount of new investment generated by companies.
AGD-05	Grant Dollars Leveraged	Green	FY20		100%	168%	122%	Measures the amount of dollars leveraged on the grants with a required match.
LAB-08	Fuel Compliance	Green	FY20 Q4		95%	97%	99%	The number of compliant fuel samples divided by the total number of fuel samples.
LAB-09	Weights & Measures Device Compliance	Yellow	FY20 Q4		95%	94%	95%	The number of compliant devices divided by the total number of devices measured.
LAB-10	Routine Package Compliance	Green	FY20 Q4		90%	100%	99%	The number of routine compliant packages divided by the total number of routine packages measured.
<b>Efficient Effective Government</b>								
MDARD-02	Employee Landscape - Champions	Yellow	CY18		70%	67%	64%	The percent of agency employees identified as Champions in the SOM employee survey.
MDARD-03	Department Wide FOIA Compliance Rate	Green	FY20 Q4		100%	100%	96%	The number of FOIA requests in compliance with statutory timeframes divided by the number of total FOIA requests received.
PPPM-09	Pesticide Complaint Investigation Closures by Month	Yellow	June		90%	87%	56%	Monthly percentage of investigations closed at the regional level within 120 days (or within the proper extension date) of the complaint being filed. This measure has a 120-day lag.
MDARD-04	Employee Communication	Green	FY20 Q4		90%	77%	92%	Communication about performance is key to the department achieving outcomes and meeting goals. This measures the percentage of required documented biweekly conversations that occurred on time.
MDARD-06	MDARD Spend Plan Status	Green	October	=	100%	100%	100%	Measures the percent of spend plans completed by the divisions in accordance with the requirements of the MDARD CFO.
FDD-04	MFRPS Implementation Compliance	Green	CY20	=	100%	100%	100%	The results of FDA's audit of ten Manufactured Food Regulatory Program Standards (MFRPS). The total % of all standard elements met divided by the total number of all possible standard elements, times 100.
FDD-17	Local Health Food Service Program Accreditation Compliance		October		90%	No Activity	No Activity	An accreditation review of the 16 minimum program requirements (MPRs) to assure the safety of ready-to-eat foods. Calculation methodology is the number of individual MPRs achieved, divided by the number of total MPRs possible, times 100.
MDARD-01	ICS Training Compliance	Green	FY20 Q4	=	95%	95%	100%	Percentage of MDARD staff that have completed the required ICS training courses.





Metric ID	Metric	Status*	Reporting Period	Progress	Target	Current Results	Previous Results	Metric Definition
<b>Food Safety, Human and Animal Health</b>								
AID-09	Disease Control	Green	CY20 Q3	=	100%	100%	100%	Measures the percentage of disease investigations initiated and completed in a timely manner.
PPPM-22	Feed Sampling Compliance	Green	FY20 Q4		75%	92%	95%	Percentage of compliant sample analytes.
PPPM-25	Medicated Feed Compliance - Initial Inspection	Green	October		80%	100%	90%	Percentage of facilities that pass their initial annual inspection.
PPPM-26	Medicated Feed Compliance - Follow up Inspection	Green	October	=	95%	100%	100%	Percentage of facilities that pass their initial reinspection.
FDD-01	Food Establishment Compliance (Initial Visit)	Green	October		90%	91%	85%	Measures the monthly compliance rate regarding priority violations from chapters 2, 3 & 4 from the food code where routine food safety evaluations have been completed. Include food retail stores.
FDD-05	Food Establishment Compliance (Follow-up)	Green	October		90%	93%	97%	Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by FDD.
FDD-20	Dairy Farm Compliance (Initial)	Yellow	October		85%	76%	85%	Measures the monthly compliance rate where routine evaluations have been completed.
FDD-21	Dairy Farm Compliance (Follow-up)	Yellow	October		85%	80%	64%	Measures the monthly compliance rate where follow-up evaluations have been completed.
<b>Environmental Sustainability</b>								
ESD-06	MAEAP New Verifications	Green	October		30	43	29	The number of new system verifications completed by fiscal month.
LAB-07	Fuel Compliance w/ RVP Requirements	Green	FY19		95%	95%	99%	The total number of compliant establishments divided by the total number of establishments. This metric was revised for the April 2017 scorecard to give the establishment compliance rate.

\*Each range of RED, YELLOW, and GREEN is established separately.

