













## Michigan Department of Agriculture & Rural Development – Scorecard Performance Summary

**Business Unit:** Department Scorecard  
**Executive/Director Name:** Gary McDowell  
**Reporting Period:** December 2020

| MDARD Four Key Goals             |
|----------------------------------|
| Economic Development             |
| Environmental Sustainability     |
| Food Safety, Human Animal Health |
| Efficient Effective Government   |

Date Approved: 1-15-21

| Metric ID                             | Metric   | Status* | Reporting Period | Progress  | Target | Current Results | Previous Results | Metric Definition   |
|---------------------------------------|--|---------|------------------|---|--------|-----------------|------------------|---|
| <b>Economic Development</b>           |  |         |                  |   |        |                 |                  |   |
| ESD-01                                | Migrant Labor Housing Preparedness                         | Green   | FY21 Q1          |    | 90%    | 95%             | 75%              | Percentage of migrant camp owners prepared for full license recommendation at time of initial inspection for license year.  |
| ESD-03                                | Private Forest Acreage Actively Managed                    | Green   | CY20 Q4          |    | 1,600  | 4,359           | 1,377            | Qualified Forest Affidavit program acres in affidavits sent to landowners for recording.  |
| AGD-09                                | Grain Dealer Audits - Compliance                           | Yellow  | FY20             |    | 97%    | 91%             | 97%              | Number of risk-based annual grain audits, and inventory control exams where an audit was not performed, in the calendar year that were passed divided by the total number of in-state licensed facilities (198).                              |
| AGD-03                                | Increase in Value Added Agriculture Business               | Green   | December         |    | 20     | 23              | 43               | Number of company visits.   |
| AGD-04                                | Company Investment   | Red     | FY20             |    | \$250M | \$97M           | \$238M           | Amount of new investment generated by companies.  |
| AGD-05                                | Grant Dollars Leveraged                                    | Green   | FY20             |   | 100%   | 168%            | 122%             | Measures the amount of dollars leveraged on the grants with a required match.   |
| LAB-08                                | Fuel Compliance  | Green   | FY21 Q1          |  | 95%    | 99%             | 97%              | The number of compliant fuel samples divided by the total number of fuel samples.   |
| LAB-09                                | Weights & Measures Device Compliance                       | Green   | FY21 Q1          |  | 95%    | 95%             | 94%              | The number of compliant devices divided by the total number of devices measured.  |
| LAB-10                                | Routine Package Compliance                                 | Green   | FY21 Q1          | =   | 90%    | 100%            | 100%             | The number of routine compliant packages divided by the total number of routine packages measured.  |
| <b>Efficient Effective Government</b> |  |         |                  |   |        |                 |                  |   |
| MDARD-02                              | Employee Landscape - Champions                             | Yellow  | CY18             |  | 70%    | 67%             | 64%              | The percent of agency employees identified as Champions in the SOM employee survey.   |
| MDARD-03                              | Department Wide FOIA Compliance Rate                       | Green   | FY21 Q1          | =   | 100%   | 100%            | 100%             | The number of FOIA requests in compliance with statutory timeframes divided by the number of total FOIA requests received.  |
| PPPM-09                               | Pesticide Complaint Investigation Closures by Month        | Red     | August           |  | 90%    | 64%             | 57%              | Monthly percentage of investigations closed at the regional level within 120 days (or within the proper extension date) of the complaint being filed. This measure has a 120-day lag.   |
| MDARD-04                              | Employee Communication                                     | Red     | FY21 Q1          |  | 90%    | 73%             | 77%              | Communication about performance is key to the department achieving outcomes and meeting goals. This measures the percentage of required documented biweekly conversations that occurred on time.  |
| MDARD-06                              | MDARD Spend Plan Status                                    |         | December         |   | 100%   | No Activity     | No Activity      | Measures the percent of spend plans completed by the divisions in accordance with the requirements of the MDARD CFO.  |
| FDD-04                                | MFRPS Implementation Compliance                            | Green   | CY20             | =   | 100%   | 100%            | 100%             | The results of FDA's audit of ten Manufactured Food Regulatory Program Standards (MFRPS). The total % of all standard elements met divided by the total number of all possible standard elements, times 100.                                  |
| FDD-17                                | Local Health Food Service Program Accreditation Compliance |         | December         |   | 90%    | No Activity     | No Activity      | An accreditation review of the 16 minimum program requirements (MPRs) to assure the safety of ready-to-eat foods. Calculation methodology is the number of individual MPRs achieved, divided by the number of total MPRs possible, times 100. |
| MDARD-01                              | ICS Training Compliance                                    | Yellow  | FY21 Q1          |  | 95%    | 86%             | 100%             | Percentage of MDARD staff that have completed the required ICS training courses.  |



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|---|--|---------|------------------|----------|--------|-----------------|------------------|---|
| <b>Food Safety, Human and Animal Health</b> |  |         |                  |          |        |                 |                  |   |
| AID-09                                      | Disease Control                                  | Green   | CY20 Q4          | =        | 90%    | 100%            | 100%             | Measures the percentage of disease investigations initiated and completed in a timely manner.   |
| PPPM-22                                     | Feed Sampling Compliance                         | Green   | FY21 Q1          |          | 75%    | 96%             | 92%              | Percentage of compliant sample analytes.  |
| PPPM-25                                     | Medicated Feed Compliance - Initial Inspection   | Green   | December         | =        | 80%    | 100%            | 100%             | Percentage of facilities that pass their initial annual inspection.   |
| PPPM-26                                     | Medicated Feed Compliance - Follow up Inspection |         | December         |          | 95%    | No Activity     | 100%             | Percentage of facilities that pass their initial reinspection.  |
| FDD-01                                      | Food Establishment Compliance (Initial Visit)    | Yellow  | December         |          | 90%    | 86%             | 80%              | Measures the monthly compliance rate regarding priority violations from chapters 2, 3 & 4 from the food code where routine food safety evaluations have been completed. Include food retail stores. |
| FDD-05                                      | Food Establishment Compliance (Follow-up)        | Yellow  | December         |          | 90%    | 84%             | 90%              | Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by FDD.                        |
| FDD-20                                      | Dairy Farm Compliance (Initial)                  | Green   | December         |          | 85%    | 90%             | 91%              | Measures the monthly compliance rate where routine evaluations have been completed.   |
| FDD-21                                      | Dairy Farm Compliance (Follow-up)                | Yellow  | December         |          | 85%    | 83%             | 95%              | Measures the monthly compliance rate where follow-up evaluations have been completed.   |
| <b>Environmental Sustainability</b>         |  |         |                  |          |        |                 |                  |   |
| ESD-06                                      | MAEAP New Verifications                          | Red     | December         |          | 30     | 13              | 32               | The number of new system verifications completed by fiscal month.   |
| LAB-07                                      | Fuel Compliance w/ RVP Requirements              | Green   | FY20             |          | 95%    | 98%             | 95%              | The total number of compliant establishments divided by the total number of establishments. This metric was revised for the April 2017 scorecard to give the establishment compliance rate.         |

\*Each range of RED, YELLOW, and GREEN is established separately.

