

# PLANNED ALLOCATIONS

(FY 2012 Appropriation Bill – Public Act 063 of 2011)

**April 1, 2012**

Sec.1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
  - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
  - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
SECTION 1104(1) – Public Act 063 of 2011**

Bureau of Family, Maternal and Child Health

Attachment A: FY11 Family Planning Local Agreements & Pregnancy Prevention Programs – Family Planning

Attachment B: FY11 Teen Pregnancy Prevention Initiative – Pregnancy Prevention

Attachment C: FY11 Local Maternal Child Health (MCH) Services

Attachment D: FY11 Prenatal Care Outreach and Service Delivery Support Maternal And Child Health Outreach

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2010-11				Adolescents ≤17 Years of Age	Women ≥18 Years of Age
Agency Served	Counties Served		Funding Allocation		
	URBAN	RURAL		# Served	# Served
Barry-Eaton District Health Dept	<i>Barry, Eaton</i>		\$ 79,025	118	831
Bay County Health Dept	<i>Bay</i>		93,044	156	919
Benzie-Leelanau District Health Dept	<i>Benzie, Leelanau</i>		32,285	54	345
Berrien County Health Dept.	<i>Berrien</i>		148,538	138	1,384
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	264,567	373	2,669
Chippewa County Health Dept	<i>Chippewa</i>		57,594	82	697
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	86,037	149	911
Detroit Dept / Health & Wellness Promotion	<i>Wayne</i>		898,922	196	4,756
Dickinson-Iron District Health Dept	<i>Dickinson, Iron</i>		46,083	75	563
District Health Dept #2	<i>Alcona, Iosco, Ogemaw, Oscoda</i>		73,967	112	471
District Health Dept #4	<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>		80,591	75	677
District Health Dept #10	<i>Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	199,617	343	2,388
Family Planning Assoc of Allegan Co, Inc.	<i>Allegan</i>		89,485	138	950
Genesee County Health Dept	<i>Genesee</i>		319,208	224	2,584
Grand Traverse County Health Dept	<i>Grand Traverse</i>		55,797	139	1,029

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> Fiscal Year 2010-11				<b>Adolescents ≤17</b> <b>Years of Age</b>	<b>Women ≥18</b> <b>Years of Age</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Huron County Health Dept.	<i>Huron</i>		46,768	69	513
Ingham County Health Dept	<i>Ingham</i>		424,676	148	3,757
Lenawee County Health Dept	<i>Lenawee</i>		84,359	183	1,345
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	46,221	54	359
Macomb County Health Department Family Planning Program	<i>Macomb</i>		175,108	207	2,718
Marquette County Health Dept	<i>Marquette</i>		59,464	38	557
McKenzie Memorial Hospital	<i>Sanilac</i>		66,219	65	580
Midland County Health Dept	<i>Midland</i>		82,909	131	1,350
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		123,030	253	1,536
Monroe County Health Dept	<i>Monroe</i>		99,596	259	1,246
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	60,128	121	1,158
Oakwood Taylor Teen Health Center	<i>Wayne</i>		67,419	92	306
Ottawa County Health Dept	<i>Ottawa</i>		179,197	201	2,130
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		3,013,030	3,898	29,780

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> Fiscal Year 2010-11				<b>Adolescents ≤17</b> <b>Years of Age</b>	<b>Women ≥18</b> <b>Years of Age</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Planned Parenthood of South Central Mich	<i>Branch, Calhoun, Kalamazoo, St. Joseph</i>		604,219	721	9,299
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		974,260	1,163	8,367
Saginaw County Dept of Public Health	<i>Saginaw</i>		183,940	469	3,467
St. Clair County Health Dept	<i>St. Clair</i>		142,228	147	1,190
Tuscola County Health Dept	<i>Tuscola</i>		81,852	104	695
Van Buren Cass District Health Dept	<i>Cass, Van Buren</i>		102,992	114	695
Western U. P. District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	81,693	80	774
<b>TOTALS</b>			<b>\$ 9,224,068</b>	<b>10,889</b>	<b>92,996</b>

Michigan Department of Community Health  
Bureau of Family, Maternal and Child Health  
FY 2011 Teen Pregnancy Prevention Initiative

AGENCY	COUNTY		STATE FUNDING ALLOCATION	ADOLESCENTS 17 YEARS & UNDER	PARENTS/ GUARDANS
	RURAL	URBAN			
Baldwin Family Health Care	Lake	Newaygo	\$90,000	636	588
District Health Department #10	Oceana	Wexford	\$90,000	526	151
Planned Parenthood Mid & South Michigan	--	Berrien, Genesee, Washtenaw & Wayne	\$90,000	853	43
Planned Parenthood of West & Northern Michigan	--	Kent	\$90,000	618	96
<b>TOTAL</b>			<b>\$360,000</b>	<b>2,633</b>	<b>878</b>

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2010-2011</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
ALLEGAN	Allegan		\$47,794	194	924	176	1,294
BARRY-EATON	Barry, Eaton		\$67,824	815		317	1,132
BAY	Bay		\$63,912	85	70	48	203
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490	433	359	31	823
BERRIEN	Berrien		\$190,008	1,952	1,517	602	4,071
BRN-HILL-ST.JOE	Branch, Hillsdale, St. Joseph		\$94,409	3,553	6,298	13,141	22,992
CALHOUN	Calhoun		\$102,640	7	4,206	1,540	5,753
CENTRAL MICH.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	873			873
CHIPPEWA	Chippewa		\$25,024	208		72	280
DELTA-MENOMINEE	Delta	Menominee	\$38,799	1,318	522	730	2,570
DETROIT	City of Detroit		\$1,709,654	4,256	4,059	1,176	9,491
DICKINSON-IRON		Dickinson, Iron	\$25,225	500		171	671
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	252	216	31	499
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	45	55		100

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
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	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	2,457	305	1,047	3,809
GENESEE	Genesee		\$322,297	2,386		557	2,943
GRAND TRAVERSE	Grand Traverse		\$38,283	748	582		1,330
HURON	Huron		\$32,689	494	825	313	1,632
INGHAM	Ingham		\$224,611	2,696	3,675	98	6,469
IONIA	Ionia		\$49,740	2,063	570	2,306	4,939
JACKSON	Jackson		\$88,189	6,541	1,000	1,827	9,368
KALAMAZOO	Kalamazoo		\$145,711		4,840	74	4,914
KENT	Kent		\$317,221	823	1,767	130	2,720
LAPEER	Lapeer		\$36,921	672	1,096	169	1,937
LENAWEE	Lenawee		\$47,088	303			303
LIVINGSTON	Livingston		\$39,490		375		375
LMAS		Alger, Luce, Mackinac, Schoolcraft	\$34,962		61	59	120
MACOMB	Macomb		\$189,488	2,375		563	2,938
MARQUETTE	Marquette		\$42,526	146	94		240
MIDLAND	Midland		\$40,046	300	982	104	1,386
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,131		167	1,298

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
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	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
MONROE	Monroe		\$62,493	221	686	755	1,662
MUSKEGON	Muskegon		\$165,826	267		1,250	1,517
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	13	239	235	487
OAKLAND	Oakland		\$321,457	187	320	20	527
OTTAWA	Ottawa		\$81,214	243	202	1,770	2,215
SAGINAW	Saginaw		\$197,324	2,965	-	1,058	4,023
SANILAC	Sanilac		\$33,326	125	258	41	424
SHIAWASSEE	Shiawassee		\$41,111	126	86	143	355
ST. CLAIR	St. Clair		\$90,779	234	213	1,526	1,973
TUSCOLA	Tuscola		\$41,867	1,103		139	1,242
VAN BUREN - CASS	Cass, Van Buren		\$78,545	803	1,804	192	2,799
WASHTENAW	Washtenaw		\$106,158	39			39
WAYNE	Wayne		\$1,016,595	80	2,733	519	3,332
WESTERN U.P.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	674		216	890
<b>GRAND TOTALS</b>			<b>6,875,050</b>	<b>44,706</b>	<b>40,939</b>	<b>33,313</b>	<b>118,958</b>

**Prenatal Care Outreach and Service Delivery Support**  
**MATERNAL AND CHILD HEALTH OUTREACH**  
Fiscal Year 2010-2011

<b>Agency Name</b>	<b>Allocation</b>	<b>Other Funds Allocated</b>	<b>Total Expenditures</b>	<b>Women and Infants Served</b>
Neighbor Services Org.	\$120,850	\$51,000	\$171,850	10,408