

PLANNED ALLOCATIONS

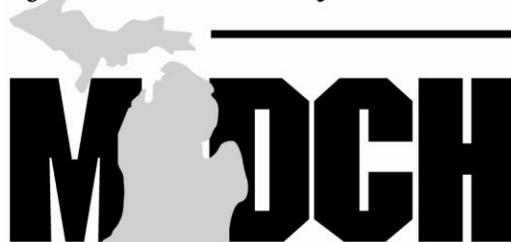
(FY 2014 Appropriation Bill – Public Act 059 of 2013)

April 1, 2014

Section 1104: (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
SECTION 1104(1) – Public Act 059 of 2013**

Bureau of Family, Maternal and Child Health

- Attachment A: FY13-14 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocation
- Attachment B: FY12-13 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2013 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY13-14 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocation
- Attachment D: FY12-13 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY13-14 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY12-13 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY 13-14 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY 12-13 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY13-14 Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment J: FY 13-14 Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Allocations
- Attachment K: FY12-13 Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Expenditures
- Attachment L: FY 13-14 Prenatal Care Outreach and Service Delivery Support 2014 Allocations for Evidence Based Home Visiting
- Attachment M: FY 13-14 Prenatal Care Outreach and Service Delivery Support 2014 Allocations for Pregnancy and Parenting Support
- Attachment N: FY 12-13 Prenatal Care Outreach and Service Delivery Support Evidence Based Home Visiting and Pregnancy and Parenting Support Expenditures

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2013-14 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept	<i>Bay</i>		\$79,846
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$27,705
Berrien County Health Dept	<i>Berrien</i>		\$127,468
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$227,039
Chippewa County Health Dept	<i>Chippewa</i>		\$49,424
City of Detroit	<i>City of Detroit</i>		\$771,413
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$73,833
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$39,550
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$63,475
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$69,160
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$171,302
Downriver Community Services	<i>St Clair</i>		\$122,053
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$76,792
Genesee County Health Dept	<i>Genesee</i>		\$273,930
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$47,882

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2013-14 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Huron County Health Dept.	<i>Huron</i>		\$40,134
Ingham County Health Dept	<i>Ingham</i>		\$364,438
Lenawee County Health Dept	<i>Lenawee</i>		\$72,393
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$39,665
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$150,269
Marquette County Health Dept	<i>Marquette</i>		\$51,029
Midland County Health Dept	<i>Midland</i>		\$71,148
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$108,003
Monroe County Health Dept	<i>Monroe</i>		\$85,469
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$51,599
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$57,856
Ottawa County Health Dept	<i>Ottawa</i>		\$153,779
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Calhoun, Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, Saginaw, Shiawassee, Washtenaw, Wayne</i>		\$3,353,869

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2013-14 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		\$836,066
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$157,849
Sanilac	<i>Sanilac</i>		\$69,605
Tuscola County Health Dept	<i>Tuscola</i>		\$70,241
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$70,105
TOTAL			\$8,024,389

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-2013 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Bay County Health Dept	<i>Bay</i>		\$84,045	112	658
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$29,163	32	263
Berrien County Health Dept	<i>Berrien</i>		\$134,172	95	875
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$238,980	236	1,837
Chippewa County Health Dept	<i>Chippewa</i>		\$52,024	107	606
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$77,716	101	839
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$41,626	70	480
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$66,813	81	435
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$72,797	40	512
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$180,311	233	1,938
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$80,831	55	646

*Data for number served reflects Calendar Year 2013 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-13 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Genesee County Health Dept	<i>Genesee</i>		\$288,336	105	1,582
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$50,401	144	905
Huron County Health Dept.	<i>Huron</i>		\$42,245	80	442
Ingham County Health Dept	<i>Ingham</i>		\$383,604	47	2,639
Institute for Population Health, Inc	<i>City of Detroit</i>		\$797,715	175	5,062
Lenawee County Health Dept	<i>Lenawee</i>		\$76,201	83	773
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$41,751	44	302
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$158,172	144	2,387
Marquette County Health Dept	<i>Marquette</i>		\$53,713	38	447
McKenzie Memorial Hospital/Sanilac	<i>Sanilac</i>		\$87,833	59	353
Midland County Health Dept	<i>Midland</i>		\$74,890	116	1,147
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$113,631	147	1,117
Monroe County Health Dept	<i>Monroe</i>		\$89,964	150	899
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$54,312	103	988
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$60,899	87	228
Ottawa County Health Dept	<i>Ottawa</i>		\$161,866	175	1,733

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Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-13 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		\$3,602,272	3,518	38,719
Planned Parenthood of West and Northern Mich	<i>Branch, Calhoun, Emmet, Grand Traverse, Ionia, Kalamazoo, Kent, Marquette, Mecosta, Muskegon, St. Joseph</i>		\$880,036	693	7,066
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$166,150	307	2,767
St Clair County Health Dept	<i>St Clair</i>		\$128,472	46	761
Tuscola County Health Dept	<i>Tuscola</i>		\$73,935	87	489
Van Buren Cass District Health Dept	<i>Cass, Van Buren</i>		\$93,031	98	467
Western UP District Health Dept	<i>Houghton</i>		\$73,792	71	599
TOTALS			\$8,611,699	7,679	80,961

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Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2013-14 Teen Pregnancy Prevention Initiative
Allocation

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Baldwin Family Health Care	Lake	Newaygo	\$100,000
District Health Department #10	Oceana	Wexford	\$100,000
Planned Parenthood Mid & South Michigan	--	Berrien, Washtenaw & Wayne	\$25,000
Planned Parenthood of West & Northern Michigan	--	Kent	\$25,000
MDCH – Admin	--	Ingham	\$181,250
TOTAL			\$431,250

Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2012-13 Teen Pregnancy Prevention Initiative Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	GUARDIAN
	RURAL	URBAN			
Baldwin Family Health Care	Lake	Newaygo	\$100,000	255	855
District Health Department #10	Oceana	Wexford	\$100,000	439	374
Planned Parenthood Mid & South Michigan	--	Berrien, Washtenaw & Wayne	\$25,000	394	54
Planned Parenthood of West & Northern Michigan	--	Kent	\$25,000	417	116
Southeastern Michigan Health Association – Admin	--	Ingham	\$75,863	0	0
MDCH – Admin	--	Ingham	\$124,137	0	0
TOTAL			\$450,000	1,505	1,399

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2013-2014 Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2013-2014 Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2013-2014 Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2012-2013 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$47,794	120	1,713	331	2,164
BARRY-EATON	Barry, Eaton		\$67,824	793	2	14	809
BAY	Bay		\$63,912	105	123	29	257
BENZIE-LEELANAU		Benzie, Leelanau	\$12,513	240	0	53	293
BERRIEN	Berrien		\$190,008	788	0	248	1,036
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	1,248	4,872	20,339	26,459
CALHOUN	Calhoun		\$102,640	0	2,320	10,587	12,907
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	3,481	296	3,777
CHIPPEWA	Chippewa		\$24,987	272	0	211	483
DELTA-MENOMINEE	Delta	Menominee	\$38,799	1,396	0	414	1,810
DETROIT	City of Detroit		\$1,709,654	2,012	2,786	570	5,368
DICKINSON-IRON		Dickinson, Iron	\$25,225	471	0	158	629
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	187	250	8	445
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	47	73	48	168

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2012-2013 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	2,503	336	619	3,458
GENESEE	Genesee		\$318,194	1,505	0	270	1,775
GRAND TRAVERSE	Grand Traverse		\$38,283	649	673	0	1,322
HURON	Huron		\$32,689	429	609	593	1,631
INGHAM	Ingham		\$224,611	150	13,524	0	13,674
IONIA	Ionia		\$49,740	630	1,486	186	2,302
JACKSON	Jackson		\$88,189	5,130	1,807	2,258	9,195
KALAMAZOO	Kalamazoo		\$145,711	1,394	4,067	14,387	19,848
KENT	Kent		\$317,221	1,056	1,770	144	2,970
LAPEER	Lapeer		\$36,921	354	1,747	1,320	3,421
LENAWEE	Lenawee		\$47,088	240	0	64	304
LIVINGSTON	Livingston		\$39,490	381	378	95	854
LUCE-MACKINAC- ALGER- SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962	27	48	23	98
MACOMB	Macomb		\$189,488	2,208	0	414	2,622
MARQUETTE	Marquette		\$42,526	82	96	9	187
MIDLAND	Midland		\$40,046	487	974	142	1,603

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2012-2013 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,032	0	292	1,324
MONROE	Monroe		\$62,493	1,456	22	1,016	2,494
MUSKEGON	Muskegon		\$165,826	238	0	0	238
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	1,013	310	300	1,623
OAKLAND	Oakland		\$321,457	14,554	0	0	14,554
OTTAWA	Ottawa		\$81,214	228	300	1,328	1,856
SAGINAW	Saginaw		\$197,324	2,641	0	875	3,516
SANILAC	Sanilac		\$33,326	232	266	0	498
SHIAWASSEE	Shiawassee		\$41,111	390	880	60	1,330
ST. CLAIR	St. Clair		\$90,779	92	216	1,318	1,626
TUSCOLA	Tuscola		\$41,867	1,283	0	406	1,689
VAN BUREN - CASS	Cass, Van Buren		\$78,545	772	280	667	1,719
WASHTENAW	Washtenaw		\$106,158	152	0	0	152
WAYNE	Wayne		\$1,016,595	0	254,792	106,098	360,890
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	574	0	164	738
GRAND TOTALS			\$6,867,933	49,561	300,201	166,354	516,116

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Battle Creek Foundation	<i>Calhoun</i>		\$52,410
Berrien County Health Dept	<i>Berrien</i>		\$14,750
Calhoun County Health Dept	<i>Calhoun</i>		\$18,300
Capital Area Community Services	<i>Ingham</i>		\$175,300
Catholic Charities of West Michigan	<i>Muskegon</i>		\$340,471
Early Childhood Investment Corporation	<i>Statewide</i>		\$150,000
Economic Opportunity Committee of St. Clair County	<i>St. Clair</i>		\$186,000
Everybody Ready	<i>Wayne</i>		\$50,000
Exploration Funding Evidence Based Home Visiting	<i>Statewide</i>		\$8,000
Family Futures	<i>Kent</i>		\$428,254
First Steps Kent	<i>Kent</i>		\$50,000
Genesee County Health Dept	<i>Genesee</i>		\$283,300

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Home Visiting - Central Access Coordination	Statewide		\$357,590
Home Visiting - Communication	Statewide		\$98,364
Home Visiting - Continuum of Models	Statewide		\$18,600
Home Visiting - Early Childhood Investment Corp.	Statewide		\$70,000
Home Visiting - Grantee Meetings	Statewide		\$23,000
Home Visiting - Infrastructure Building Services	Statewide		\$191,306
Home Visiting - Local Leadership Group (LLG) Support	Statewide		\$110,000
Home Visiting - Local Service Contracts - Start Up	Statewide		\$670,000
Home Visiting - Local Service Implementation of Early Head Start and Healthy Families America	Statewide		\$346,519
Home Visiting - Outreach Consultation Study	Statewide		\$93,979
Home Visiting - Service Expansion	Statewide		\$176,817

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Home Visiting - Sustainability of Home Visiting Initiative	<i>Statewide</i>		\$25,000
Home Visiting - Training	<i>Statewide</i>		\$34,000
Ingham County Health Dept	<i>Ingham</i>		\$68,000
Ingham Intermediate School District	<i>Ingham</i>		\$50,000
Kalamazoo County Health Dept and Community Services	<i>Kalamazoo</i>		\$11,850
Kent County Health Dept	<i>Kent</i>		\$8,000
Michigan Association for the Education of Young Children	<i>Statewide</i>		\$165,659
Michigan Public Health Institute	<i>Statewide</i>		\$870,348
Michigan Primary Care Association	<i>Statewide</i>		\$59,643
Muskegon County Health Dept	<i>Muskegon</i>		\$8,000
Oakland County Health Division	<i>Oakland</i>		\$88,000
Oakland Schools	<i>Oakland</i>		\$50,000

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Saginaw County Health Dept	<i>Saginaw</i>		\$8,000
Saginaw County Community Mental Health Association	<i>Saginaw</i>		\$50,000
Saginaw Intermediate School District	<i>Saginaw</i>		\$225,750
Southeast MI Community Alliance	<i>Wayne</i>		\$50,000
Southeast MI Health Association	<i>Statewide</i>		\$316,567
Spaulding for Children	<i>Wayne</i>		\$255,229
St. Clair County Health Department	<i>St. Clair</i>		\$108,000
United Way of Southwest	<i>Berrien</i>		\$50,000
Wayne County Health Department	<i>Wayne</i>		\$181,984
TOTAL			\$6,596,990

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2012-2013 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Battle Creek Foundation	<i>Calhoun</i>		\$24,203	0	0
Berrien County	<i>Berrien</i>		\$10,000	76	107
Brogan and Partners	<i>Statewide</i>		\$210,070	0	0
Calhoun County	<i>Calhoun</i>		\$6,636	50	90
Capital Area Community Services	<i>Ingham</i>		\$208,452	33	33
Catholic Charities of West Michigan	<i>Muskegon</i>		\$180,125	59	65
Cherry Street Services	<i>Kent</i>		\$10,000	0	0
Comm. Action Agency of St. Clair County	<i>St. Clair</i>		\$75,000	13	19
Detroit Wayne County Health Authority	<i>Wayne</i>		\$9,842	55	127
Downriver Guidance Center	<i>Wayne</i>		\$8,837	0	0
Early Childhood Investment Corporation	<i>Statewide</i>		\$103,750	0	0
Family Futures	<i>Kent</i>		\$275,966	72	74
First Steps Kent	<i>Kent</i>		\$87,538	0	0
Genesee County	<i>Genesee</i>		\$300,414	46	61
Health Delivery Inc	<i>Bay, Saginaw</i>		\$8,011	0	0

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2012-13 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Ingham County	<i>Ingham</i>		\$110,000	46	72
Ingham County Intermediate School District	<i>Ingham</i>		10,000		
Institute for Population Health	<i>Wayne</i>		\$27,000	0	0
It's Just Me Center	<i>Wayne</i>		\$10,000	0	0
Kalamazoo County	<i>Kalamazoo</i>		\$38,034	59	79
Michigan Association of Young Children	<i>Statewide</i>		\$165,659	0	0
Michigan Public Health Institute	<i>Statewide</i>		\$745,478	0	0
Nurse Family Partnership National Service Organization	<i>Statewide</i>		\$15,333	0	0
Saginaw County	<i>Saginaw</i>		\$114,635	0	0
Saginaw Intermediate School District	<i>Saginaw</i>		\$207,810	34	26
Southeast MI Community Alliance	<i>Wayne</i>		\$60,000	0	0
Southeast MI Health Association	<i>Statewide</i>		\$354,303	0	0
Spaulding for Children	<i>Wayne</i>		\$207,601	16	27
St. Clair County	<i>St. Clair</i>		\$90,000	0	0

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2012-13 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
United Way of Southwest MI	<i>Berrien</i>		\$32,672	0	0
Wayne County Health Department	<i>Wayne</i>		\$134,833	55	127
Wayne State University	<i>Wayne</i>		\$20,000	0	0
TOTALS			\$3,862,201	614	907

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Dept	<i>Berrien</i>		\$22,500
Brogan and Partners	<i>Statewide</i>		300,000
Calhoun County Health Dept	<i>Calhoun</i>		\$22,500
Children's Dental Health	<i>Statewide</i>		\$50,000
City of Detroit	<i>Wayne</i>		\$45,000
Genesee County Health Dept	<i>Genesee</i>		\$22,500
Ingham County Health Dept	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept	<i>Kent</i>		\$122,500
Macomb County Health Dept	<i>Macomb</i>		\$22,500
Michigan Public Health Institute	<i>Statewide</i>		\$203,334
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw</i>		3,476
Michigan State University	<i>Statewide</i>		\$177,858

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2013-14 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Oakland County Health Division	<i>Oakland</i>		\$22,500
Michigan Society of Neonatologists	<i>Statewide</i>		\$10,000
Regents of University of Michigan	<i>Ingham</i>		\$3,835
Saginaw County Health Dept	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$261,728
Vanderbilt University	<i>Statewide</i>		\$1,000
Vermont Oxford Network	<i>Statewide</i>		\$35,450
Washtenaw County Public Health Dept	<i>Statewide</i>		\$22,500
Wayne County Health Dept	<i>Wayne</i>		\$22,500
Administration			538,319
TOTAL			\$2,000,000

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2013-14 Allocation

URBAN COUNTIES

Contracts	Allocation
Berrien County	\$575,721
Calhoun	\$320,295
Detroit Wayne County Health Authority	\$491,996
Genesee County	\$485,300
Ingham County	\$485,300
Kalamazoo County	\$541,567
Kent County	\$663,166
Oakland County	\$485,750
Saginaw County	\$485,750
TOTAL	\$4,534,845

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2012-13 Expenditures

URBAN COUNTIES

Contracts	Expenditures	Number of Women	Number of Infants
Berrien County	\$601,356	132	104
Calhoun County ¹	\$287,789	115	81
Detroit Wayne County Health Authority ²	\$392,841	125	55
Genesee County	\$360,000	35	19
Ingham County	\$416,748	73	47
Kalamazoo County	\$541,356	117	96
Kent County	\$636,714	174	141
Oakland County	\$493,000	141	88
Saginaw County	\$326,821	43	3
TOTALS	\$4,056,625	955	634

**Prenatal Care outreach and Service Delivery Support
for Evidence Based Home Visiting***

Fiscal Year 2013-14

Allocations

RURAL COUNTIES

Contractor	2014 Allocation
Crawford, Oscoda, Ogemaw and Roscommon (COOR) Intermediate School District	\$75,000
Inter-Tribal Council of MI	\$205,000
Luce-Mackinac-Alger-Schoolcraft Health Department	\$75,000
Northwest MI Health Department	\$75,000
Local Request For Proposals-Local Agencies TBD	\$45,000
Professional Development and Training	\$25,000
TOTAL	\$500,000

*Part of the home visiting effort and data will be included in the Home Visiting PA 291 Report of December 2014

**Prenatal Care Outreach and Service Delivery Support
for Pregnancy and Parenting Support**
Fiscal Year 2013-14
Allocations

URBAN COUNTIES

Contractor	2014 Allocation
Real Alternatives	\$700,000
TOTAL	\$700,000

**Prenatal Care outreach and Service Delivery Support
for Evidence Based Home Visiting***

Fiscal Year 2013-14

Allocations

**Prenatal Care Outreach and Service Delivery Support
for Pregnancy and Parenting Support**

Fiscal Year 2013-14

Allocations

NO Expenditures for FY 2012-13