

PLANNED ALLOCATIONS

(FY 2009 Appropriation Bill – Public Act 246 of 2008)

April 1, 2009

Sec. 1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and/or adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.



**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
SECTION 1104 – Public Act 246 of 2008**

Family, Maternal and Child Health Unit

Attachment A: FY08 Family Planning Reported Expenditures and Users

Attachment B: FY08 Local Maternal Child Health (MCH) Expenditures

Attachment C: FY08 Funding-Service Analysis Nurse Family Partnership

Attachment D: FY08 Prenatal Care Services and Outreach Prenatal Demonstration

Attachment E: FY08 Michigan Abstinence Program

Attachment F: FY08 Prenatal Care Outreach

**Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2008 Family Planning State Allocations and
CY 2008 Adolescent and Women Data**

Agency	Counties Served		State Funding Allocation	Adolescents 17 Years of Age and Under	Women 18 Years of Age and Older	Total Adolescents and Women
	URBAN	RURAL				
Barry-Eaton District Health Dept.	<i>Barry, Eaton</i>		\$ 97,767	179	1,011	1,190
Bay County Health Department	<i>Bay</i>		\$ 112,304	190	1,113	1,303
Benzie-Leelanau District Health Dept.		<i>Benzie, Leelanau</i>	\$ 39,459	58	430	488
Berrien County Health Dept.	<i>Berrien</i>		\$ 179,285	242	2,110	2,352
Central Mich. District Health Department	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$ 319,333	419	2,847	3,266
Chippewa County Health Department	<i>Chippewa</i>		\$ 71,087	101	850	951
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$ 115,036	301	1,612	1,913
Detroit Community Health Connection	<i>Wayne</i>		\$ 265,500	62	1,731	1,793
Detroit Dept. of Health & Wellness Promotion	<i>Wayne</i>		\$1,085,000	451	5,898	6,349
Dickinson-Iron District Health Department		<i>Dickinson, Iron</i>	\$ 57,044	129	665	794
District Health Department #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$ 89,278	100	791	891
District Health Department #4	<i>Alpena</i>	<i>Montmorency, Cheboygan, Presque Isle</i>	\$ 98,842	51	996	1,047
District Health Department #10	<i>Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$ 240,938	357	2,546	2,903
Family Planning Association of Allegan County, Inc.	<i>Allegan</i>		\$ 116,142	272	1,341	1,613

**Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2008 Family Planning State Allocations and
CY 2008 Adolescent and Women Data**

Agency	Counties Served		State Funding Allocation	Adolescents 17 Years of Age and Under	Women 18 Years of Age and Older	Total Adolescents and Women
	URBAN	RURAL				
Genesee County Health Department	<i>Genesee</i>		\$ 385,285	511	3,016	3,527
Grand Traverse County Health Department	<i>Grand Traverse</i>		\$ 74,239	112	1,095	1,207
Huron County Health Dept.	<i>Huron</i>		\$ 59,234	128	680	808
Ingham County Health Department	<i>Ingham</i>		\$ 530,017	853	5,587	6,440
Lenawee County Health Department	<i>Lenawee</i>		\$ 113,334	274	1,594	1,868
Luce-Mackinac-Alger-Schoolcraft Health Department		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$ 55,789	90	421	511
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$ 221,650	294	2,924	3,218
Marquette County Health Department	<i>Marquette</i>		\$ 71,773	74	697	771
McKenzie Memorial Hospital	<i>Sanilac</i>		\$ 86,255	379	628	1,007
Midland County Health Department	<i>Midland</i>		\$ 107,778	202	1,543	1,745
Mid-Michigan District Health Department	<i>Clinton, Gratiot, Montcalm</i>		\$ 158,768	332	1,856	2,188
Monroe County Health Department	<i>Monroe</i>		\$ 124,937	243	1,431	1,674
Muskegon Family Care Family Planning Services	<i>Muskegon</i>		\$ 182,996	195	1,766	1,961
Northwest Michigan Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$ 73,778	144	1,020	1,164

**Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2008 Family Planning State Allocations and
CY 2008 Adolescent and Women Data**

Agency	Counties Served		State Funding Allocation	Adolescents 17 Years of Age and Under	Women 18 Years of Age and Older	Total Adolescents and Women
	URBAN	RURAL				
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$ 81,375	105	416	521
Ottawa County Health Department	<i>Ottawa</i>		\$ 240,554	232	3,025	3,257
Planned Parenthood of East Central Michigan, Inc.	<i>Genesee, Saginaw, Shiawassee</i>		\$ 405,476	564	4,361	4,925
Planned Parenthood Mid and South Michigan	<i>Berrien, City of Detroit, Clinton, Eaton, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Washtenaw, Wayne</i>		\$3,104,934	3,294	22,397	25,691
Planned Parenthood of South Central Michigan	<i>Branch, Calhoun, Hillsdale, Kalamazoo, St. Joseph</i>		\$ 757,879	1,353	8,832	10,185
Planned Parenthood of West and Northern Michigan	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta</i>	<i>Antrim, Charlevoix, Leelanau</i>	\$1,117,233	1,380	9,765	11,145
Saginaw County Department of Public Health	<i>Saginaw</i>		\$ 236,178	619	3,667	4,286

**Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2008 Family Planning State Allocations and
CY 2008 Adolescent and Women Data**

Agency	Counties Served		State Funding Allocation	Adolescents 17 Years of Age and Under	Women 18 Years of Age and Older	Total Adolescents and Women
	URBAN	RURAL				
St. Clair County Health Department	<i>St. Clair</i>		\$ 178,156	333	1,810	2,143
Tuscola County Health Department	<i>Tuscola</i>		\$ 103,455	171	1,024	1,195
Van Buren Cass District Health Department	<i>Cass, Van Buren</i>		\$ 125,211	292	1,075	1,367
Wayne County Department of Public Health	<i>Wayne</i>		\$ 310,000	87	488	575
Western U. P. District Health Department	<i>Houghton</i>	<i>Baraga, Gogebic, Keewanaw, Ontonagon</i>	\$ 98,603	96	874	970
TOTAL			\$11,891,902	15,269	105,933	121,202

Michigan Department of Community Health Bureau of Family, Maternal and Child Health FY 2008 Local Maternal Child Health Data							
HEALTH DEPARTMENT	Counties Served URBAN	Counties Served RURAL	TOTAL	# of Women Served	# of Children Served	# of Adolescents Served	Total # Served
ALLEGAN	Allegan		\$49,505	38	286	121	445
BARRY-EATON	Barry, Eaton		\$70,252	47	47	0	94
BAY	Bay		\$66,200	124	126	61	311
BENZIE-LEELANAU		Benzie, Leelanau	\$16,044	263	263	0	526
BERRIEN	Berrien		\$196,810	1,808	3,056	545	5,409
BRN-HILL-ST.JOE	Branch, Hillsdale, St. Joseph		\$97,788	228	1,200	0	1,428
CALHOUN	Calhoun		\$106,314	12	5,065	3,252	8,329
CENTRAL MICH.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$135,706	0	2,420	0	2,420
CHIPPEWA		Chippewa	\$25,920	184	119	3,290	3,593
DELTA-MENOMINEE	Delta	Menominee	\$40,188	2,213		818	3,031
DETROIT	City of Detroit		\$1,770,853	8,910	7,557	506	16,973
			---	N/A	N/A	N/A	71,495
DICKINSON-IRON		Dickinson, Iron	\$26,128	0	0	250	250
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$50,462	862	86	182	1,130
DISTRICT #4	Alpena	Cheboygan, Montmorency, Presque Isle	\$62,579	902	176	211	1,289
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$190,131	2,967	529	1,175	4,671
GENESEE	Genesee		\$333,834	4	0	0	4
GRAND TRAVERSE	Grand Traverse		\$39,653	772	602	0	1,374
HURON	Huron		\$33,859	589	528	375	1,492
INGHAM	Ingham		\$232,651	0	4,196	0	4,196

Attachment B

Michigan Department of Community Health Bureau of Family, Maternal and Child Health FY 2008 Local Maternal Child Health Data							
HEALTH DEPARTMENT	Counties Served URBAN	Counties Served RURAL	TOTAL	# of Women Served	# of Children Served	# of Adolescents Served	Total # Served
IONIA	Ionia		\$51,520	221	414	0	635
JACKSON	Jackson		\$91,346	1,800	2,837	223	4,860
KALAMAZOO	Kalamazoo		\$150,927	0	2,184	0	2,184
KENT	Kent		\$328,576	1,013	2,446	0	3,459
LAPEER	Lapeer		\$38,243	1,206	1,281	308	2,795
LENAWEE	Lenawee		\$48,774	304	0	0	304
LIVINGSTON	Livingston		\$40,904	0	240	0	240
LMAS		Alger, Luce, Mackinac, Schoolcraft	\$36,213	214	208	390	812
MACOMB	Macomb		\$196,271	2,408	0	884	3,292
MARQUETTE	Marquette		\$44,048	N/A	N/A	N/A	155
MIDLAND	Midland		\$41,480	0	2,100	0	2,100
MID-MICHIGAN	Montcalm		\$88,254	1,448	738	812	2,998
MONROE	Monroe		\$64,730	128	557	0	685
MUSKEGON	Muskegon		\$171,762	107	130	1,252	1,489
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$57,679	300	531	0	831
OAKLAND	Oakland		\$332,964	17	175	0	192
OTTAWA	Ottawa		\$84,121	200	281	0	481
SAGINAW	Saginaw		\$204,387	3,018	518	1,297	4,315
SANILAC	Sanilac		\$34,519	101	65	75	241
SHIAWASSEE	Shiawassee		\$42,583	15	140	118	273
ST.CLAIR	St. Clair		\$94,029	159	49	1,678	1,886
TUSCOLA	Tuscola		\$43,366	86	0	373	459
VAN BUREN/CASS	Cass, Van Buren		\$81,357	1,671	534	675	2,880
WASHTENAW	Washtenaw		\$109,958	19	13	0	32
WAYNE	Wayne		\$1,052,983	301	4,144	1,054	5,499

Attachment B

Michigan Department of Community Health Bureau of Family, Maternal and Child Health FY 2008 Local Maternal Child Health Data							
HEALTH DEPARTMENT	Counties Served URBAN	Counties Served RURAL	TOTAL	# of Women Served	# of Children Served	# of Adolescents Served	Total # Served
WESTERN U.P.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$45,279	488	0	181	669
GRAND TOTALS			\$7,121,150	35,147	45,841	20,106	172,226

**NURSE FAMILY PARTNERSHIP PROJECTS
URBAN POPULATIONS IN FIVE MICHIGAN CITIES
(Benton Harbor, Detroit, Grand Rapids, Kalamazoo and Pontiac)**

Women ≥20 years Served	Funding Supporting Women ≥20 years	Adolescents 10 - 19 Years Served	Funding Supporting Adolescents 10 - 19 Years	Infants 0-2 years Served	Funding Supporting Infants 0-2 years	Total State Allocation	Total Clients Served
131	\$434,908	212	\$652,542	239	\$579,395	\$1,666,845	582

These numbers reflect only active clients and do not include enrolled clients who are lost due to attrition after a number of attempted home visits.

Attachment D

Michigan Department of Community Health
 Bureau of Family, Maternal and Child Health
 Division of Family and Community Health

**Prenatal Care Services and Outreach
 Prenatal Demonstration**

OUTCOME REPORTING
 FY 2007/08

Project	County Served		Actual #Women ≥20 years	Actual # Adolescents 10-19 years	Actual Total State Allocation
	URBAN	RURAL			
Program Element Tomorrow's Child Interconception Project	Kalamazoo		18	6	\$58,200
TOTAL			18	6	\$58,200

Attachment E

Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2008 Michigan Abstinence Program

AGENCY	COUNTY		AMOUNT	TARGET POPULATION	TARGET NUMBER	DESCRIPTION
	RURAL	URBAN				
Michigan Abstinence Program (media spots)		Wayne County (Detroit)	\$98,883	Parents Teens Pre-teens	Media spots Aired 9,244 Times	The “talk to me” media spot series aired in Wayne County, specifically in Detroit. The spots were targeted at parents, teens and pre-teens and were aired 9,244 times.
TOTAL			\$98,883			

Attachment F

**Michigan Department of Community Health
 Family, Maternal and Child Health
 FY 2007-08 Funding-Service Analysis
 Prenatal Care Outreach
 Number Served Entire State**

Agency Name	FY 2007-08 MDCH Expenditures	FY 2007-08 Other Funds Expenditures	FY 2007-08 Total Expenditures	FY 2007-08 Women-Infants Served
Non-Local Health Centers				
Neighbor Services Org.	\$120,850	\$51,000	\$171,850	10,223
Total	\$120,850	\$51,000	\$171,850	10,223