

PLANNED ALLOCATIONS

(FY 2010 Appropriation Bill – Public Act 131 of 2009)

April 1, 2010

Sec. 1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and/or adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
SECTION 1104 – Public Act 131 of 2009**

Bureau of Family, Maternal and Child Health

- Attachment A: FY09 Family Planning Local Agreements & Pregnancy Prevention Programs – Family Planning
- Attachment B: FY09 Pregnancy Prevention – Michigan Abstinence Program
- Attachment C: FY09 Local Maternal Child Health (MCH) Services
- Attachment D: FY09 Prenatal Care Outreach & Service Delivery Support – Nurse Family Partnership
- Attachment E: FY09 Prenatal Care Outreach & Service Delivery Support – Michigan Maternal Child Health Outreach
- Attachment F: FY09 Prenatal Care Outreach & Service Delivery Support – Prenatal/Interconception Care

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2008-09				Adolescents ≤17 Years of Age	Women ≥18 Years of Age	Adolescents and Women
Agency Served	Counties Served		Funding Allocation	# Served	# Served	TOTAL
	URBAN	RURAL				
Barry-Eaton District Health Dept	<i>Barry, Eaton</i>		\$ 99,181	132	923	1,055
Bay County Health Dept	<i>Bay</i>		127,649	163	1,088	1,251
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	39,751	45	397	442
Berrien County Health Dept.	<i>Berrien</i>		203,930	211	1,950	2,161
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	363,198	342	3,010	3,352
Chippewa County Health Dept	<i>Chippewa</i>		72,019	75	763	838
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	121,670	204	1,344	1,548
Detroit Dept / Health & Wellness Promo	<i>Wayne</i>		1,085,000	309	6,118	6,427
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	57,886	116	673	789
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	101,523	105	759	864
District Health Dept #4	<i>Alpena</i>	<i>Montmorency, Cheboygan, Presque Isle</i>	99,771	47	871	918
District Health Dept #10	<i>Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	274,108	305	2,653	2,958
Family Planning Assoc of Allegan Co, Inc.	<i>Allegan</i>		120,964	197	1,258	1,455
Genesee County Health Dept	<i>Genesee</i>		438,295	369	2,582	2,951
Grand Traverse County Health Dept	<i>Grand Traverse</i>		78,326	112	1,018	1,130
Huron County Health Dept.	<i>Huron</i>		60,885	119	648	767
Ingham County Health Dept	<i>Ingham</i>		540,353	701	5,208	5,909

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2008-09				Adolescents ≤17 Years of Age	Women ≥18 Years of Age	Adolescents and Women
Agency Served	Counties Served		Funding Allocation	# Served	# Served	TOTAL
	URBAN	RURAL				
Lenawee County Health Dept	<i>Lenawee</i>		120,159	249	1,603	1,852
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$ 63,539	80	435	515
Macomb County Health Department Family Planning Program	<i>Macomb</i>		227,755	272	2,982	3,254
Marquette County Health Dept	<i>Marquette</i>		81,693	64	645	709
McKenzie Memorial Hospital	<i>Sanilac</i>		90,008	96	743	839
Midland County Health Dept	<i>Midland</i>		112,348	185	1,559	1,744
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		164,858	281	1,750	2,031
Monroe County Health Dept	<i>Monroe</i>		127,738	223	1,513	1,736
Muskegon Family Care Family Planning Services	<i>Muskegon</i>		185,072	166	1,662	1,828
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	74,492	149	1,107	1,256
Oakwood Taylor Teen Health Center	<i>Wayne</i>		81,375	97	430	527
Ottawa County Health Dept	<i>Ottawa</i>		254,939	229	2,925	3,154
Planned Parenthood of East Central Michigan, Inc.	<i>Genesee, Saginaw, Shiawassee</i>		418,322	706	4,732	5,438
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Washtenaw, Wayne</i>		3,188,320	3,247	25,586	28,833
Planned Parenthood of South Central Mich	<i>Branch, Calhoun, Hillsdale, Kalamazoo, St. Joseph</i>		785,563	1,293	8,990	10,283
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta</i>	<i>Antrim, Charlevoix, Leelanau</i>	1,188,854	1,236	10,520	11,756

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2008-09				Adolescents ≤17 Years of Age	Women ≥18 Years of Age	Adolescents and Women
Agency Served	Counties Served		Funding Allocation	# Served	# Served	TOTAL
	URBAN	RURAL				
Saginaw County Dept of Public Health	<i>Saginaw</i>		244,575	610	3,656	4,266
St. Clair County Health Dept	<i>St. Clair</i>		182,003	263	1,731	1,994
Tuscola County Health Dept	<i>Tuscola</i>		106,217	134	928	1,062
Van Buren Cass District Health Dept	<i>Cass, Van Buren</i>		125,745	103	1,043	1,146
Wayne County Dept of Public Health	<i>Wayne</i>		310,000	120	741	861
Western U. P. District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$ 112,088	200	752	952
TOTALS			\$12,130,172	13,555	107,296	120,851

Pregnancy Prevention
MICHIGAN ABSTINENCE PROGRAM
 Fiscal Year 2008-09

AGENCY	COUNTY		STATE FUNDING ALLOCATION	ADOLESCENTS 17 YEARS & UNDER
	RURAL	URBAN		
Baldwin Family Health Care	Lake	Newaygo	\$50,000	0 Planning Period with Schools
District Health Department # 10	Oceana	Wexford	\$50,000	43
Planned Parenthood Mid & South Michigan		Jackson & Wayne	\$36,803	38
Planned Parenthood of West & Northern Michigan		Kent	\$40,042	54
TOTALS			\$176,845	135

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2008-09							
HEALTH DEPARTMENT	Counties Served		TOTAL	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$49,077	164	599	266	1,029
BARRY-EATON	Barry, Eaton		\$69,645	805	0	383	1,188
BAY	Bay		\$65,628	115	123	55	293
BENZIE-LEELANAU		Benzie, Leelanau	\$15,905	114	76	10	200
BERRIEN	Berrien		\$195,110	1,983	100	612	2,695
BRN-HILL-ST.JOE	Branch, Hillsdale, St. Joseph		\$96,943	266	3,415	170	3,851
CALHOUN	Calhoun		\$105,396	16	5,482	1,616	7,114
CENTRAL MICH.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$134,534	450	600	0	1,050
CHIPPEWA		Chippewa	\$25,696	300	200	2,800	3,300
DELTA-MENOMINEE	Delta	Menominee	\$39,841	1,695	500	700	2,895
DETROIT	City of Detroit		\$1,755,559	16,650	20,210	13,250	50,110
DICKINSON-IRON		Dickinson, Iron	\$25,902	525	0	250	775
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$50,026	145	100	30	275
DISTRICT #4	Alpena	Cheboygan, Montmorency, Presque Isle	\$62,039	163	30	200	393
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$188,489	2,748	443	1,080	4,271
GENESEE	Genesee		\$330,951	8,290	300	100	8,690
GRAND TRAVERSE	Grand Traverse		\$39,311	760	760	0	1,520
HURON	Huron		\$33,567	651	408	332	1,391
INGHAM	Ingham		\$230,642	0	5,380	0	5,380
IONIA	Ionia		\$51,075	160	510	0	670
JACKSON	Jackson		\$90,557	1,800	2,837	223	4,860
KALAMAZOO	Kalamazoo		\$149,624	0	515	0	515
KENT	Kent		\$325,738	981	2,171	0	3,152

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2008-09							
HEALTH DEPARTMENT	Counties Served		TOTAL	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
LAPEER	Lapeer		\$37,913	200	250	50	500
LENAWEE	Lenawee		\$48,353	303	0	0	303
LIVINGSTON	Livingston		\$40,551	0	220	0	220
LMAS		Alger, Luce, Mackinac, Schoolcraft	\$35,900	0	95	109	204
MACOMB	Macomb		\$194,576	1,627	1,079	144	2,850
MARQUETTE	Marquette		\$43,668	0	0	0	0
MIDLAND	Midland		\$41,122	500	2,975	40	3,515
MID-MICHIGAN	Montcalm		\$87,492	1,495	0	805	2,300
MONROE	Monroe		\$64,171	30	500	600	1,130
MUSKEGON	Muskegon		\$170,279	70	130	1,252	1,452
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$57,181	15	265	260	540
OAKLAND	Oakland		\$330,088	391	424	0	815
OTTAWA	Ottawa		\$83,395	235	265	600	1,100
SAGINAW	Saginaw		\$202,622	2,905	0	1,260	4,165
SANILAC	Sanilac		\$34,221	130	420	0	550
SHIAWASSEE	Shiawassee		\$42,215	8	124	110	242
ST. CLAIR	St. Clair		\$93,217	75	240	1,435	1,750
TUSCOLA	Tuscola		\$42,991	350	40	0	390
VAN BUREN/CASS	Cass, Van Buren		\$80,654	644	800	300	1,744
WASHTENAW	Washtenaw		\$109,008	120	0	0	120
WAYNE	Wayne		\$1,043,889	80	2,100	700	2,880
WESTERN U.P.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$44,888	317	0	210	6527
GRAND TOTALS			\$7,059,650	48,276	54,686	29,952	132,914

**Prenatal Care Outreach and Service Delivery Support
NURSE FAMILY PARTNERSHIP***
Fiscal Year 2008-09

Women ≥ 20 Years of Age		Adolescents 10-19 Years of Age		Infants 0-2 Years of Age		TOTALS	
# Served	Amt of Funding	# Served	Amt of Funding	# Served	Amt of Funding	# Served	State Allocation
188	\$ 341,687	182	\$ 329,484	298	\$ 549,139	668	\$1,220,310

* Urban populations in five Michigan cities: Benton Harbor, Detroit, Grand Rapids, Kalamazoo and Pontiac.

Prenatal Care Outreach and Service Delivery Support
MATERNAL AND CHILD HEALTH OUTREACH
Fiscal Year 2008-09

Agency Name	Allocation	Other Funds Allocated	Total Expenditures	Women and Infants Served
Neighbor Services Org.	\$120,850	\$51,000	\$171,850	9,215

Prenatal Care Outreach and Service Delivery Support
PRENATAL/INTERCONCEPTION CARE
 Fiscal Year 2008/09

Program Element	# of Women ≥20 years	Amount Allocated	# of Children 0-2years	Amount Allocated	# of Adolescents 10-19 years	Amount Allocated	Total Allocation
Kalamazoo County	16	\$46,560	0	0	4	\$11,640	\$58,200

Urban Counties	Allocation	Rural Counties*	Allocation
Kalamazoo County	\$58,200	0	0