

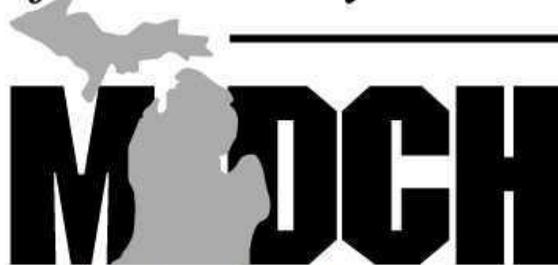
# ANNUAL EXPENDITURE REPORT FOR AREA AGENCIES ON AGING

(FY2011 Appropriation Bill - Public Act 187 of 2010)

March 30, 2011

**Section 1417:** The department shall provide to the senate and house appropriations subcommittees on community health, senate and house fiscal agencies, and state budget director a report by March 30 of the current fiscal year that contains all of the following: (a) The total allocation of state resources made to each area agency on aging by individual program and administration. (b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally funded resources.

*Michigan Department  
of Community Health*



Rick Snyder, Governor

Olga Dazzo, Director

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Detroit Area Agency on Aging  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	416,342	2,006,501	999,970	1,266				16,467
STATE	71,813	1,020,169	28,034	786,000	292,600	107,023	347,762	52,855
LOCAL GOVERNMENT		150,000						
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH		269,276	65,270	95,000	51,983	20,830	63,987	7,703
PROGRAM INCOME		52,423	146,618	324	17,562	3,460	19,495	
OTHER:								20,691
INVESTMENT INCOME								
CONTRACTUAL ADJUSTMENT								
MISCELLANEOUS INCOME			1,450					
<b>TOTAL REVENUE</b>	<b>488,155</b>	<b>3,498,369</b>	<b>1,241,342</b>	<b>882,590</b>	<b>362,145</b>	<b>131,313</b>	<b>431,244</b>	<b>97,716</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	488,155							
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	0	509,276	159,010	882,266				73,328
CONTRACT SERVICES and/or SUBCONTRACTORS		2,989,093	1,082,332	4,987	362,145	131,313	431,244	24,388
<b>TOTAL EXPENSES</b>	<b>488,155</b>	<b>3,498,369</b>	<b>1,241,342</b>	<b>887,253</b>	<b>362,145</b>	<b>131,313</b>	<b>431,244</b>	<b>97,716</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	(4,663)	0	0	0	0

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Detroit Area Agency  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	MEDICARE MEDICAID ASSISTANCE PROGRAM	HOLIDAY MEALS ON WHEELS	NURSING FACILITY TRANSITION	OTHER ACTIVITIES	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	1,801,809	1,417,340	9,464,289	184,399	10,794	1,485,456	43,125	17,847,758
STATE	508,954		4,745,454			944,395	355,041	9,260,100
LOCAL GOVERNMENT	417,984						91,250	659,234
PRIVATE FUNDING								0
FUND RAISING					226,565			226,565
IN-KIND MATCH	695,524	142,000						1,411,573
PROGRAM INCOME	359,134							599,016
OTHER:								20,691
INVESTMENT INCOME							(41,901)	(41,901)
CONTRACTUAL ADJUSTMENT			(436,637)					(436,637)
MISCELLANEOUS INCOME							310,783	312,233
								0
<b>TOTAL REVENUE</b>	<b>3,783,405</b>	<b>1,559,340</b>	<b>13,773,106</b>	<b>184,399</b>	<b>237,359</b>	<b>2,429,851</b>	<b>758,298</b>	<b>29,858,632</b>
<b>EXPENSES</b>								
ADMINISTRATIVE							124,921	613,076
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	986,256	1,559,340	3,464,075	173,299	214,364	976,068	581,942	9,579,224
CONTRACT SERVICES and/or SUBCONTRACTORS	2,767,992	0	10,309,031	11,100		1,433,845	50,117	19,597,587
<b>TOTAL EXPENSES</b>	<b>3,754,248</b>	<b>1,559,340</b>	<b>13,773,106</b>	<b>184,399</b>	<b>214,364</b>	<b>2,409,913</b>	<b>756,980</b>	<b>29,789,887</b>
INCREASE (DECREASE) IN ASSETS	29,157	0	0	0	22,995	19,938	1,318	68,745

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: AREA AGENCY ON AGING 1-B  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	844,221	3,880,381	2,370,174	97,771		973,138		21,297
STATE	145,616	2,068,614	56,843	1,122,476	593,311	1,043,284	705,161	100,343
LOCAL GOVERNMENT	20,550			151,601	42,610	95,917	44,243	18,259
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	115,241	499,764	190,821	153,461	105,718	408,189	132,047	
PROGRAM INCOME		1,579,631	630,429	202,002	60,817	377,556	50,741	
OTHER:				361,383				
<b>TOTAL REVENUE</b>	<b>1,125,628</b>	<b>8,028,390</b>	<b>3,248,267</b>	<b>2,088,694</b>	<b>802,456</b>	<b>2,898,084</b>	<b>932,192</b>	<b>139,899</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	1,125,628	9,402	54,198	87,235		76,677		
DIRECT SERVICES PROVIDED BY AAA (waiver granted)		9,948		212,148		377,320		
CONTRACT SERVICES and/or SUBCONTRACTORS		8,009,040	3,194,069	1,789,311	802,456	2,444,087	932,192	139,899
<b>TOTAL EXPENSES</b>	<b>1,125,628</b>	<b>8,028,390</b>	<b>3,248,267</b>	<b>2,088,694</b>	<b>802,456</b>	<b>2,898,084</b>	<b>932,192</b>	<b>139,899</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0
CONTACT PERSON:	Joe Hehir, Chief Financial Officer							
PHONE NUMBER:	248.262.9203							

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: AREA AGENCY ON /  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS		
	ALL OTHER COMMUNITY SERVICES	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	2,668,536	14,196,130	25,051,648
STATE	105,834	6,759,364	12,700,846
LOCAL GOVERNMENT	444,520		817,700
PRIVATE FUNDING			
FUND RAISING	49,892		49,892
IN-KIND MATCH	338,817		1,944,057
PROGRAM INCOME	167,053		3,068,229
OTHER:	177,021		538,404
<b>TOTAL REVENUE</b>	<b>3,951,673</b>	<b>20,955,494</b>	<b>44,170,776</b>
<b>EXPENSES</b>			
ADMINISTRATIVE	18,631	280,000	1,651,771
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	317,004		916,420
CONTRACT SERVICES and/or SUBCONTRACTORS	3,289,662	19,515,014	40,115,729
<b>TOTAL EXPENSES</b>	<b>3,625,297</b>	<b>19,795,014</b>	<b>42,683,920</b>
INCREASE (DECREASE) IN ASSETS	326,376	1,160,480	1,486,856

CONTACT PERSON:  
 PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: THE SENIOR ALLIANCE

PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS						
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIV E CARE SERVICES
FEDERAL	342,025	2,139,355	543,559	-	-	-	-
STATE	58,994	838,070	23,030	564,740	240,371	437,542	285,687
LOCAL GOVERNMENT	83,374	-	-	-	-	-	-
PRIVATE FUNDING							
FUND RAISING							
IN-KIND MATCH	46,426						
PROGRAM INCOME	-	-	-	1,770	-	1,233	-
OTHER:	9,378	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>540,197</b>	<b>2,977,425</b>	<b>566,589</b>	<b>566,510</b>	<b>240,371</b>	<b>438,775</b>	<b>285,687</b>
EXPENSES							
ADMINISTRATION	507,619	-	29,933	45,388	-	31,410	-
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	-	-	-	525,334	-	-	-
CONTRACT SERVICES and/or SUBCONTRACTORS	-	2,977,425	536,918	-	240,371	407,775	285,687
	<b>507,619</b>	<b>2,977,425</b>	<b>566,851</b>	<b>570,722</b>	<b>240,371</b>	<b>439,185</b>	<b>285,687</b>
INCREASE (DECREASE) IN ASSETS	32,578	-	(262)	(4,212)	-	(410)	(0)

CONTACT PERSON: - KISHORI GANDHI

PHONE NUMBER: - 734-727-2019

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: THE SENIOR ALLIANCE

PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS						TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
	LONG TERM CARE OMBUDSMAN SERVICES	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTME NT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	VETERENS DIRECTED CARE	FUNDRAISING	2010
FEDERAL	13,066	1,585,257	281,865		134,291	-	5,039,417
STATE	54,698	72,946		6,914,928			9,491,006
LOCAL GOVERNMENT	-	500	-	-	-	-	83,874
PRIVATE FUNDING						9,000	9,000
FUND RAISING						38,657	38,657
IN-KIND MATCH							46,426
PROGRAM INCOME	-	2,398	-	-	-	-	5,401
OTHER:	-	29,337	-	6,677	-	4,485	49,878
<b>TOTAL REVENUE</b>	<b>67,764</b>	<b>1,690,438</b>	<b>281,865</b>	<b>6,921,605</b>	<b>134,291</b>	<b>52,142</b>	<b>14,763,660</b>
							14,763,660
<b>EXPENSES</b>							
ADMINISTRATION	-	4,018	24,368	217,398	-	-	860,135
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	-	855,510	-	783,799	6,867	46,803	2,218,312
CONTRACT SERVICES and/or SUBCONTRACTORS	67,764	825,517	257,873	5,565,684	112,337	-	11,277,351
	<b>67,764</b>	<b>1,685,045</b>	<b>282,241</b>	<b>6,566,881</b>	<b>119,204</b>	<b>46,803</b>	<b>14,355,797</b>
INCREASE (DECREASE) IN ASSETS	-	5,393	(376)	354,725	15,087	5,339	407,862

CONTACT PERSON: - KISHORI GANDHI

PHONE NUMBER: - 734-727-2019

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: Region 2 Area Agency on Aging

PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	112,950	494,295	353,680		119,577	17,500		11,845
STATE	19,482	276,763	7,605	235,605	70,644	148,883	94,345	27,900
LOCAL GOVERNMENT	22,728	164,498	169,881		300,610	15,108	165,153	131
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	21,379	11,286	17,567	30,122	0	0		4,793
PROGRAM INCOME		380,385	196,686	0	99,536	2,172	49,149	126
INTEREST INCOME	669			58,222				
OTHER								
<b>TOTAL REVENUE</b>	<b>177,208</b>	<b>1,327,227</b>	<b>745,419</b>	<b>323,949</b>	<b>590,367</b>	<b>183,663</b>	<b>308,647</b>	<b>44,795</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	177,208	4,546	4,546	265,728				43,082
DIRECT SERVICES PROVIDED BY AAA (waiver granted)								
CONTRACT SERVICES and/or SUBCONTRACTORS		1,322,681	740,874	58,222	590,367	183,663	308,647	1,712
<b>TOTAL EXPENSES</b>	<b>177,208</b>	<b>1,327,227</b>	<b>745,420</b>	<b>323,950</b>	<b>590,367</b>	<b>183,663</b>	<b>308,647</b>	<b>44,794</b>
INCREASE (DECREASE) IN ASSETS	0	0	(1)	(1)	0	0	0	1

CONTACT PERSON:

Brenda Lang, Fiscal Manager

PHONE NUMBER: 517-592-1942

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region 2 Area Agency  
 PERIOD: 10/1/09 TO 9/30/10

PROGRAMS							
REVENUE SOURCE	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	EVIDENCE BASED DISEASE PREVENTION	ARRA EVIDENCE BASED DISEASE PREVENTION	MMAP	ARRA TITLE V DEPARTMENT OF LABOR
FEDERAL	322,646	146,356	911,392	31,357	4,333	44,347	21,558
STATE	45,180		6,390,586				
LOCAL GOVERNMENT	789,692					10,315	
PRIVATE FUNDING							
FUND RAISING							
IN-KIND MATCH	22,032	170,953		4,000		2,232	2,277
PROGRAM INCOME	58,679						
INTEREST INCOME	1,966						
OTHER	2,381		145,401				
<b>TOTAL REVENUE</b>	<b>1,242,576</b>	<b>317,309</b>	<b>7,447,379</b>	<b>35,357</b>		<b>56,894</b>	<b>23,835</b>
<b>EXPENSES</b>							
ADMINISTRATIVE	90,967	40,036	1,455,756	35,360	4,333	7,075	1,867
DIRECT SERVICES PROVIDED BY AAA (waiver granted) CONTRACT SERVICES and/or SUBCONTRACTORS	1,151,601	277,278	5,678,011			49,818	21,968
<b>TOTAL EXPENSES</b>	<b>1,242,568</b>	<b>317,314</b>	<b>7,133,767</b>	<b>35,360</b>		<b>56,893</b>	<b>23,835</b>
INCREASE (DECREASE) IN ASSETS	8	(5)	313,612	(3)	0	1	0

CONTACT PERSON:  
 Brenda Lang, Fiscal Manager  
 PHONE NUMBER: 517-592-1942

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region 2 Area Agent  
 PERIOD: 10/1/09 TO 9/30/10

<b>PROGRAMS</b>				
<b>REVENUE SOURCE</b>	ARRA HOME DELIVERED MEALS NUTRITION	ARRA CONGREGATE MEALS NUTRITION	ARRA NUTRITION ADMINISTRATION	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	30,219	56,870	8,718	2,687,643
STATE				7,316,993
LOCAL GOVERNMENT	5,470	7,332	419	1,651,337
PRIVATE FUNDING				0
FUND RAISING				0
IN-KIND MATCH		2,500	418	289,559
PROGRAM INCOME				786,733
INTEREST INCOME				60,857
OTHER				147,782
<b>TOTAL REVENUE</b>	<b>35,689</b>	<b>66,702</b>	<b>9,555</b>	<b>12,940,904</b>
<b>EXPENSES</b>				
ADMINISTRATIVE				2,130,504
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				0
CONTRACT SERVICES and/or SUBCONTRACTORS	35,689	66,702	9,555	10,496,788
<b>TOTAL EXPENSES</b>	<b>35,689</b>	<b>66,702</b>	<b>9,555</b>	<b>12,627,292</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	313,612

CONTACT PERSON:  
 Brenda Lang, Fiscal Manager  
 PHONE NUMBER: 517-592-1942

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: REGION-III A KALAMAZOO CO AREA AGENCY ON AGING

PERIOD: 10/1/09 TO 9/30/10

PROGRAMS										
REVENUE SOURCE	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES	ALL OTHER COMMUNITY SERVICES	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	77,058	265,819	204,556	77,245	42,013	10,948	14,097	26,839	231,495	950,070
STATE	19,013	179,976	4,946	165,279	51,620	107,250	61,352	103,485	0	692,921
LOCAL GOVERNMENT	22,407			49,170				4,072	26,511	102,160
PRIVATE FUNDING				0	0	2,415	0		4,093	6,508
FUND RAISING					0		0		244	244
IN-KIND MATCH	1,225	39,185	25,451	10,287	10,404	3,596	8,382	2,644	6,314	107,488
PROGRAM INCOME	4,573	114,406	54,007	141,511	0	1,375	0	6,879	6,823	329,573
OTHER (ARRA - ADMIN)	4,287	3,501	34,245							42,033
										0
<b>TOTAL REVENUE</b>	<b>128,563</b>	<b>602,887</b>	<b>323,205</b>	<b>443,492</b>	<b>104,037</b>	<b>125,583</b>	<b>83,831</b>	<b>143,919</b>	<b>275,480</b>	<b>2,230,996</b>
<b>EXPENSES</b>										
ADMINISTRATIVE	128,563									128,563
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				375,426				143,919	75,862	595,206
CONTRACT SERVICES and/or SUBCONTRACTORS		602,887	323,205	68,066	104,037	125,583	83,831		199,618	1,507,227
<b>TOTAL EXPENSES</b>	<b>128,563</b>	<b>602,887</b>	<b>323,205</b>	<b>443,492</b>	<b>104,037</b>	<b>125,583</b>	<b>83,831</b>	<b>143,919</b>	<b>275,480</b>	<b>2,230,996</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0	0	0

CONTACT PERSON:

Kathleen A. Ferguson

PHONE NUMBER:

(269) 373-5148; email kaferg@kaicounty.com

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region 3B AREA AGENCY ON AGING  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	76,139	210,724	367,704	77,704	62,941	3,885	15,609	2,437
STATE	13,133	186,564	5,127	155,572	100,190	7,062	49,855	
LOCAL GOVERNMENT				246,689	464,843			
PRIVATE FUNDING				8,930	39,841			
FUND RAISING								
IN-KIND MATCH								
PROGRAM INCOME				445				
OTHER: ( Interest Earned)	18,503							
<b>TOTAL REVENUE</b>	<b>107,775</b>	<b>397,288</b>	<b>372,831</b>	<b>489,340</b>	<b>667,815</b>	<b>10,947</b>	<b>65,464</b>	<b>2,437</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	89,788			43,287				
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				446,053				
CONTRACT SERVICES and/or SUBCONTRACTORS		397,288	372,831		668,036	10,947	65,464	2,437
<b>TOTAL EXPENSES</b>	<b>89,788</b>	<b>397,288</b>	<b>372,831</b>	<b>489,340</b>	<b>668,036</b>	<b>10,947</b>	<b>65,464</b>	<b>2,437</b>
INCREASE (DECREASE) IN ASSETS	17,987	0	0	0	(221)	0	0	0

CONTACT PERSON: John Gelletich  
 PHONE NUMBER: 269-441-0926

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region 3B AREA AG  
 PERIOD: 10/1/09 TO 9/30/10

<b>PROGRAMS</b>									
<b>REVENUE SOURCE</b>	ALL OTHER COMMUNITY SERVICES	MERIT AWARD PSA 3	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	MERIT AWARD PSA 4	Michigan Nursing Home Diversion	ADSSP	PATH	Veterans Affairs	GRANTS
FEDERAL	240,721				20,763	5,457	2,793	54,021	
STATE	16,239	76,837	11,376,796	89,374					
LOCAL GOVERNMENT	106,941								
PRIVATE FUNDING									20,982
FUND RAISING									
IN-KIND MATCH									
PROGRAM INCOME	3,435		11						
OTHER: ( Interest Earned)									
<b>TOTAL REVENUE</b>	<b>367,336</b>	<b>76,837</b>	<b>11,376,807</b>	<b>89,374</b>	<b>20,763</b>	<b>5,457</b>	<b>2,793</b>	<b>54,021</b>	<b>20,982</b>
<b>EXPENSES</b>									
ADMINISTRATIVE	18,493	6,915	280,788	8,043					1,508
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	162,871		1,759,226		20,763	372		10,529	16,639
CONTRACT SERVICES and/or SUBCONTRACTORS	192,099	69,922	8,678,017	81,331		5,097	2,793	43,491	2,835
<b>TOTAL EXPENSES</b>	<b>373,463</b>	<b>76,837</b>	<b>10,718,031</b>	<b>89,374</b>	<b>20,763</b>	<b>5,469</b>	<b>2,793</b>	<b>54,020</b>	<b>20,982</b>
INCREASE (DECREASE) IN ASSETS	(6,127)	0	658,776	0	0	(12)	0	1	0

CONTACT PERSON: John Gelletich  
 PHONE NUMBER: 269-441-0926

AGENCY WIDE REPORT SEC. 1417  
AGENCY NAME: Region 3B AREA AG  
PERIOD: 10/1/09 TO 9/30/10

---

---

<u>REVENUE SOURCE</u>	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	1,140,898
STATE	12,076,749
LOCAL GOVERNMENT	818,473
PRIVATE FUNDING	69,753
FUND RAISING	0
IN-KIND MATCH	0
PROGRAM INCOME	3,891
OTHER: ( Interest Earned)	18,503
	0
	0
<b>TOTAL REVENUE</b>	<u><u>14,128,267</u></u>
<u>EXPENSES</u>	
ADMINISTRATIVE	448,822
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	2,416,453
CONTRACT SERVICES and/or SUBCONTRACTORS	10,592,588
<b>TOTAL EXPENSES</b>	<u><u>13,457,863</u></u>
INCREASE (DECREASE) IN ASSETS	670,405

CONTACT PERSON: John Gellefich  
PHONE NUMBER: 269-441-0926

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: BRANCH-ST.JOSEPH AREA AGENCY ON AGING (III-C)  
 PERIOD: 10/1/09 TO 9/30/10

PROGRAMS								
REVENUE SOURCE	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	74,719	167,430	160,416	7,050	45,638	26,232		2,000
STATE	11,289	105,054	2,887	87,627	30,131	72,820	35,812	
LOCAL GOVERNMENT	29,000							
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH				9,727				
CASH MATCH		227,194	95,359	29,918	146,083			
PROGRAM INCOME		60,288	131,393		43,546	16,605		
OTHER:				39,426		102,751		
<b>TOTAL REVENUE</b>	<b>115,008</b>	<b>559,966</b>	<b>390,055</b>	<b>173,748</b>	<b>265,398</b>	<b>218,408</b>	<b>35,812</b>	<b>2,000</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	115,008		875					
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				82,497				
CONTRACT SERVICES and/or SUBCONTRACTORS		559,129	384,035	91,251	265,398	218,408	35,812	2,000
<b>TOTAL EXPENSES</b>	<b>115,008</b>	<b>559,129</b>	<b>384,910</b>	<b>173,748</b>	<b>265,398</b>	<b>218,408</b>	<b>35,812</b>	<b>2,000</b>
INCREASE (DECREASE) IN ASSETS	0	837	5,145	0	0	0	0	0

CONTACT PERSON:  
 PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: BRANCH-ST.JOSEPH  
 PERIOD: 10/1/09 TO 9/30/10

<b>PROGRAMS</b>				
<b>REVENUE SOURCE</b>	<b>ALL OTHER COMMUNITY SERVICES</b>	<b>ARRA PATH</b>	<b>AIG-VA</b>	<b>TOTAL ALL PROGRAMS AND AGENCY ACTIVITY</b>
FEDERAL	87,419	46,500	9,277	626,681
STATE	9,062			354,682
LOCAL GOVERNMENT				29,000
PRIVATE FUNDING				0
FUND RAISING				0
IN-KIND MATCH			4,031	9,727
CASH MATCH	272,160			770,714
PROGRAM INCOME	18,366			270,198
OTHER:				142,177
				0
				0
<b>TOTAL REVENUE</b>	<b>387,007</b>	<b>46,500</b>	<b>13,308</b>	<b>2,203,179</b>
<b>EXPENSES</b>				
ADMINISTRATIVE				115,883
DIRECT SERVICES PROVIDED BY				
AAA (waiver granted)			3,751	82,497
CONTRACT SERVICES and/or SUBCONTRACTORS	384,607	2,844	4,376	1,947,860
<b>TOTAL EXPENSES</b>	<b>384,607</b>	<b>2,844</b>	<b>8,127</b>	<b>2,146,240</b>
INCREASE (DECREASE) IN ASSETS	2,400	43,656	5,181	56,939

CONTACT PERSON:  
 PHONE NUMBER:

**AGENCY WIDE REPORT SEC. 1417**

**AGENCY NAME: Region IV Area Agency on Aging**

**PERIOD: 10/1/09 TO 9/30/10**

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	State Access	STATE IN-HOME SERVICES	STATE RESPITE/ TOBACCO SERVICES	STATE ALTERNATIVE CARE SERVICES
FEDERAL	119,509	411,145	339,291	14,238	25,489			
STATE	20,614	292,835	8,047	235,605		83,990	169,148	99,823
LOCAL GOVERNMENT								
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH								
PROGRAM INCOME					200			
OTHER:								
<b>TOTAL REVENUE</b>	<b>140,123</b>	<b>703,980</b>	<b>347,338</b>	<b>249,843</b>	<b>25,689</b>	<b>83,990</b>	<b>169,148</b>	<b>99,823</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	140,123	22,981	20,200	13,899			10,854	
OPERATIONAL EXPENSES				235,944				
PROGRAM DEVELOPMENT								
DIRECT SERVICES PROVIDED BY AAA (waiver granted)					25,689		44,700	
VOLUNTEER EXPENSES								
CONTRACT SERVICES and/or SUBCONTRACTORS		680,999	327,138			83,990	113,594	99,823
<b>TOTAL EXPENSES</b>	<b>140,123</b>	<b>703,980</b>	<b>347,338</b>	<b>249,843</b>	<b>25,689</b>	<b>83,990</b>	<b>169,148</b>	<b>99,823</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: Jim Statzell  
 PHONE NUMBER: 1-269-983-0177  
 ext. 105

**AGENCY WIDE REPORT SEC. 1417**  
**AGENCY NAME: Region IV Area Agency**  
**PERIOD: 10/1/09 TO 9/30/10**

REVENUE SOURCE	PROGRAMS							TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
	LONG TERM CARE OMBUDSMAN SERVICES	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	FOSTER GRANDPARENTS PROGRAM - VOLUNTEER SERVICES	SENIOR COMPANION PROGRAM - VOLUNTEER SERVICES	Family Friends and Grandparents Raising Grandchildren Vol. Services	
FEDERAL	7,296	793,736	189,866	1,245,766	308,707	56,279		3,511,322
STATE	27,268			459,667	204,827	39,766		1,641,590
LOCAL GOVERNMENT		79,817						79,817
PRIVATE FUNDING		78,415			10,171		18,025	106,611
FUND RAISING								0
IN-KIND MATCH								0
PROGRAM INCOME		219,697		5,882,185	41,831	4,823		6,148,736
OTHER:		54,635						54,635
								0
								0
<b>TOTAL REVENUE</b>	<b>34,564</b>	<b>1,226,300</b>	<b>189,866</b>	<b>7,587,618</b>	<b>565,536</b>	<b>100,868</b>	<b>18,025</b>	<b>11,542,711</b>
<b>EXPENSES</b>								
ADMINISTRATIVE		180,946	16,440	275,757	22,069	4,690	828	708,787
OPERATIONAL EXPENSES		169,557	173,427	1,503,556	225,766	21,807	14,006	2,344,063
PROGRAM DEVELOPMENT		64,909						64,909
DIRECT SERVICES PROVIDED BY AAA (waiver granted)		254,413						324,802
VOLUNTEER EXPENSES					294,500	89,730	3,608	387,838
CONTRACT SERVICES and/or SUBCONTRACTORS	34,564	521,744		5,361,893				7,223,745
<b>TOTAL EXPENSES</b>	<b>34,564</b>	<b>1,191,569</b>	<b>189,867</b>	<b>7,141,206</b>	<b>542,335</b>	<b>116,227</b>	<b>18,442</b>	<b>11,054,144</b>
INCREASE (DECREASE) IN ASSETS	0	34,731	(1)	446,412	23,201	(15,359)	(417)	488,567

CONTACT PERSON: Jim Statzell  
PHONE NUMBER: 1-269-983-0177  
ext. 105

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Valley Area Agency on Aging  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS								
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES	ALL OTHER COMMUNITY SERVICES
FEDERAL	197,019	1,091,067	519,876			227,520		9,171	593,485
STATE	33,983	482,760	13,266	392,733	138,463	262,640	164,566	22,405	138,187
LOCAL GOVERNMENT									38,000
PRIVATE FUNDING									37,541
FUND RAISING									5,408
IN-KIND MATCH									
PROGRAM INCOME		87							0
OTHER:									
INTEREST INCOME								10,707	
SPONSORSHIPS									5,033
RENTAL REVENUE									10,317
MISC									7,975
Trans In									10,745
<b>TOTAL REVENUE</b>	<b>231,002</b>	<b>1,573,914</b>	<b>533,142</b>	<b>392,733</b>	<b>138,463</b>	<b>490,160</b>	<b>164,566</b>	<b>42,283</b>	<b>846,690</b>
<b>EXPENSES</b>									
ADMINISTRATIVE	231,002			38,748		15,951			63,788
DIRECT SERVICES PROVIDED BY AAA (waiver granted)		89,959	28,900	261,235		64,640			88,587
CONTRACT SERVICES and/or SUBCONTRACTORS		1,483,955	504,242	92,750	138,463	409,568	164,566	42,283	400,656
<b>TOTAL EXPENSES</b>	<b>231,002</b>	<b>1,573,914</b>	<b>533,142</b>	<b>392,733</b>	<b>138,463</b>	<b>490,160</b>	<b>164,566</b>	<b>42,283</b>	<b>553,031</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0	293,659

CONTACT PERSON: Becky Briscoe  
 PHONE NUMBER: (810) 239-7671 ext 206

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Valley Area Agency  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS						TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
	ARRA	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	FOSTER GRANDPARENTS PROGRAM - VOLUNTEER SERVICES	SENIOR COMPANION PROGRAM - VOLUNTEER SERVICES	RETIRED SENIOR VOLUNTEER PROGRAM - VOLUNTEER SERVICES		
FEDERAL	71,104	4,787,088					7,496,330
STATE		2,357,819					4,006,822
LOCAL GOVERNMENT							38,000
PRIVATE FUNDING							37,541
FUND RAISING							5,408
IN-KIND MATCH							0
PROGRAM INCOME							87
OTHER:							10,707
INTEREST INCOME							5,033
SPONSORSHIPS							10,317
RENTAL REVENUE							7,975
MISC							10,745
Trans In							0
<b>TOTAL REVENUE</b>	<b>71,104</b>	<b>7,144,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,628,964</b>
<b>EXPENSES</b>							
ADMINISTRATIVE		275,079					624,569
DIRECT SERVICES PROVIDED BY							
AAA (waiver granted)		1,017,347					1,550,668
CONTRACT SERVICES and/or SUBCONTRACTORS	71,104	5,852,481					9,160,069
<b>TOTAL EXPENSES</b>	<b>71,104</b>	<b>7,144,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,305</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	293,659

CONTACT PERSON: Becky Briscoe  
 PHONE NUMBER: (810) 239-7671 ext 2

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Tri-County Office on Aging  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	350,221	366,233	576,393		91,385	85,596		
STATE	22,019	312,798	8,596	235,605	89,715	178,975	106,629	18,678
LOCAL GOVERNMENT		50,634						
PRIVATE FUNDING		10,500						
FUND RAISING		41,574			27,535			
IN-KIND MATCH	18,353	33,700	57,110		25,328	32,562	11,848	2,239
PROGRAM INCOME	2,873	303,681	154,955			5,456		
OTHER: CASH MATCH	23,329	101,902	0	26,178		98		891
INTEREST INCOME								
COST SETTLEMENT RECEIVABLE								
<b>TOTAL REVENUE</b>	<b>416,795</b>	<b>1,221,022</b>	<b>797,054</b>	<b>261,783</b>	<b>233,963</b>	<b>302,687</b>	<b>118,477</b>	<b>21,808</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	149,675	90,526	29,379	14,804		10,637		
DIRECT SERVICES PROVIDED BY AAA (waiver granted)		1,130,496	767,675					
DIRECT SERVICES/ACCESS SERVICES				246,979	233,963	292,050	118,477	
CONTRACT SERVICES and/or SUBCONTRACTORS	267,120							21,808
<b>TOTAL EXPENSES</b>	<b>416,795</b>	<b>1,221,022</b>	<b>797,054</b>	<b>261,783</b>	<b>233,963</b>	<b>302,687</b>	<b>118,477</b>	<b>21,808</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: Amy Colletti  
 PHONE NUMBER: 517 887-1386

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Tri-County Office on  
 PERIOD: 10/1/09 TO 9/30/10

PROGRAMS								
REVENUE SOURCE	ALL OTHER COMMUNITY SERVICES	INFORMATION & ASSISTANCE (I&A)	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	PATH ARRA EVIDENCE BASED PREVENTION	ALZ SAVVY CREATING CONFIDENT CAREGIVERS (ADSSP)	COMMUNITY LIVING PROGRAM NURSING HOME DIVERSION	MMAP MEDICARE/ MEDICAID ASSISTANCE	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	39,740	114,100	1,813,606	11,379	27,515	12,437	44,446	3,488,605
STATE	27,226		9,911,840					10,912,081
LOCAL GOVERNMENT								50,634
PRIVATE FUNDING							3,360	10,500
FUND RAISING								69,109
IN-KIND MATCH	6,808	12,678						200,626
PROGRAM INCOME	3,077							470,042
OTHER: CASH MATCH	635							153,033
INTEREST INCOME								0
COST SETTLEMENT RECEIVABLE								0
<b>TOTAL REVENUE</b>	<b>77,486</b>	<b>126,778</b>	<b>11,725,446</b>	<b>11,379</b>	<b>27,515</b>	<b>12,437</b>	<b>47,806</b>	<b>15,354,630</b>
<b>EXPENSES</b>								
ADMINISTRATIVE			173,227					468,248
DIRECT SERVICES PROVIDED BY AAA (waiver granted)								1,898,171
DIRECT SERVICES/ACCESS SERVICES	30,251	126,778	1,545,110		21,799	12,437	47,806	2,627,844
CONTRACT SERVICES and/or SUBCONTRACTORS	47,235		10,007,109	11,379	5,716			10,360,367
<b>TOTAL EXPENSES</b>	<b>77,486</b>	<b>126,778</b>	<b>11,725,446</b>	<b>11,379</b>	<b>27,515</b>	<b>12,437</b>	<b>47,806</b>	<b>15,354,630</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: Amy Colletti  
 PHONE NUMBER: 517 887-1386

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region VII Area Agency on Aging  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	295,506	1,402,771	829,365	12,777	179,213	35,550		26,194
STATE	50,971	724,084	19,897	488,209	207,679	381,433	246,831	40,524
LOCAL GOVERNMENT	32,171							
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	15,436			20,890				
PROGRAM INCOME				1,240				
OTHER:								16,648
<b>TOTAL REVENUE</b>	<b>394,084</b>	<b>2,126,855</b>	<b>849,262</b>	<b>523,116</b>	<b>386,892</b>	<b>416,983</b>	<b>246,831</b>	<b>83,366</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	394,084	1,650	3,350	44,611		26,839		
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				167,135				
CONTRACT SERVICES and/or SUBCONTRACTORS		2,125,205	845,912	311,370	386,892	390,144	246,831	83,366
<b>TOTAL EXPENSES</b>	<b>394,084</b>	<b>2,126,855</b>	<b>849,262</b>	<b>523,116</b>	<b>386,892</b>	<b>416,983</b>	<b>246,831</b>	<b>83,366</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0
CONTACT PERSON:	Lisa Pijaszek							
PHONE NUMBER:	1-989-893-4506							

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Region VII Area Age  
 PERIOD: 10/1/09 TO 9/30/10

PROGRAMS							
REVENUE SOURCE	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	MMAP	LOCAL	ARRA EBDP	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	1,199,582	655,632	5,157,199	91,200		7,189	9,892,178
STATE	46,025		2,540,113	6,503			4,752,269
LOCAL GOVERNMENT					9,829		42,000
PRIVATE FUNDING							0
FUND RAISING							0
IN-KIND MATCH	22,947						59,273
PROGRAM INCOME							1,240
OTHER:					170,504		187,152
							0
							0
<b>TOTAL REVENUE</b>	<b>1,268,554</b>	<b>655,632</b>	<b>7,697,312</b>	<b>97,703</b>	<b>180,333</b>	<b>7,189</b>	<b>14,934,112</b>
<b>EXPENSES</b>							
ADMINISTRATIVE		53,101			32,022		555,657
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	229,472		1,607,778	81,772		6,756	2,092,913
CONTRACT SERVICES and/or SUBCONTRACTORS	1,039,082	602,531	5,896,805	15,931	50,559	433	11,995,061
<b>TOTAL EXPENSES</b>	<b>1,268,554</b>	<b>655,632</b>	<b>7,504,583</b>	<b>97,703</b>	<b>82,581</b>	<b>7,189</b>	<b>14,643,631</b>
INCREASE (DECREASE) IN ASSETS	0	0	192,729	0	97,752	0	290,481

CONTACT PERSON:  
 PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: AREA AGENCY ON AGING OF WESTERN MI., INC  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	314,697	1,559,238	905,522	48,647		366,811		11,552
STATE	54,281	771,107	21,190	471,208	221,165	400,907	262,860	42,110
LOCAL GOVERNMENT	33,240							
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	46,293			52,356				
PROGRAM INCOME	812		0			0		
OTHER:								17,168
<b>TOTAL REVENUE</b>	<b>449,323</b>	<b>2,330,345</b>	<b>926,712</b>	<b>572,211</b>	<b>221,165</b>	<b>767,718</b>	<b>262,860</b>	<b>70,830</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	449,322			26,928		28,581		
DIRECT SERVICES PROVIDED BY AAA (waiver granted)			76,122	545,602		30,003		
CONTRACT SERVICES and/or SUBCONTRACTORS		2,330,345	850,590	0	221,165	709,134	262,860	70,830
<b>TOTAL EXPENSES</b>	<b>449,322</b>	<b>2,330,345</b>	<b>926,712</b>	<b>572,530</b>	<b>221,165</b>	<b>767,718</b>	<b>262,860</b>	<b>70,830</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	(319)	0	(0)	0	0
CONTACT PERSON:	PAUL E WILLIS							
PHONE NUMBER:	616-222-7008							

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: AREA AGENCY ON /  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	VETRAINS SELF DIRECTED WAIVER	SENIOR COMPANION PROGRAM - VOLUNTEER SERVICES	RETIRED SENIOR VOLUNTEER PROGRAM - VOLUNTEER SERVICES		
FEDERAL	1,098,771	581,673	10,498,806	230,750				15,616,467
STATE	67,118							2,311,946
LOCAL GOVERNMENT	6,558,299							6,591,539
PRIVATE FUNDING	1,395							1,395
FUND RAISING								0
IN-KIND MATCH		2,500						101,149
PROGRAM INCOME	8,366							9,178
OTHER:			46,110					63,278
								0
								0
<b>TOTAL REVENUE</b>	<b>7,733,950</b>	<b>584,173</b>	<b>10,544,915</b>	<b>230,750</b>	<b>0</b>	<b>0</b>		<b>24,694,952</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	291,681	50,494	245,774					1,092,780
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	1,062,075	533,679	1,878,045	46,249				4,171,775
CONTRACT SERVICES and/or SUBCONTRACTORS	6,436,141		7,965,408	184,613				19,031,086
<b>TOTAL EXPENSES</b>	<b>7,789,896</b>	<b>584,173</b>	<b>10,089,227</b>	<b>230,862</b>	<b>0</b>	<b>0</b>		<b>24,295,641</b>
INCREASE (DECREASE) IN ASSETS	(55,947)	0	455,688	(112)	0	0		399,311

CONTACT PERSON:  
 PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: REGION IX AREA AGENCY ON AGING NE MI COMM SRVC AGY., INC

PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	154,633	569,438	721,998	2,000	352,438	81,240		20,441
STATE	26,672	378,899	10,412	471,209	105,674	122,445	129,162	36,376
LOCAL GOVERNMENT	750	72,523	67,716	52,357	68,960	8,321		
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	24,872	6,057	4,770			7,201		2,763
PROGRAM INCOME		508,616	419,044	1,510	153,814	31,265		
OTHER:								
<b>TOTAL REVENUE</b>	<b>206,927</b>	<b>1,535,533</b>	<b>1,223,940</b>	<b>527,076</b>	<b>680,886</b>	<b>250,472</b>	<b>129,162</b>	<b>59,580</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	206,927			4,872		14,044		
DIRECT SERVICES PROVIDED BY AAA (waiver granted) CONTRACT SERVICES and/or SUBCONTRACTORS		1,535,533	1,223,940	522,204	680,886	236,428	129,162	59,580
<b>TOTAL EXPENSES</b>	<b>206,927</b>	<b>1,535,533</b>	<b>1,223,940</b>	<b>527,076</b>	<b>680,886</b>	<b>250,472</b>	<b>129,162</b>	<b>59,580</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON:

PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: REGION IX AREA AC  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	FOSTER GRANDPARENTS PROGRAM - VOLUNTEER SERVICES	SENIOR COMPANION PROGRAM - VOLUNTEER SERVICES	RETIRED SENIOR VOLUNTEER PROGRAM - VOLUNTEER SERVICES		
FEDERAL	316,760	72,050	6,895,810					9,186,808
STATE	114,681			17,059	70,601	19,319		1,502,509
LOCAL GOVERNMENT	16,191							286,818
PRIVATE FUNDING								0
FUND RAISING								0
IN-KIND MATCH	21,822	7,624		1,905	7,884	8,280		93,178
PROGRAM INCOME	50,905							1,165,154
OTHER:								0
								0
								0
<b>TOTAL REVENUE</b>	<b>520,359</b>	<b>79,674</b>	<b>6,895,810</b>	<b>18,964</b>	<b>78,485</b>	<b>27,599</b>		<b>12,234,467</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	12,053		1,920,034					2,157,930
DIRECT SERVICES PROVIDED BY AAA (waiver granted)			4,975,776					4,975,776
CONTRACT SERVICES and/or SUBCONTRACTORS	508,306	79,674		18,964	78,485	27,599		5,100,761
<b>TOTAL EXPENSES</b>	<b>520,359</b>	<b>79,674</b>	<b>6,895,810</b>	<b>18,964</b>	<b>78,485</b>	<b>27,599</b>		<b>12,234,467</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: Melissa Timmreck or Mary Kinsel  
 PHONE NUMBER: 989-356-3474

AGENCY WIDE REPORT SEC. 1417

AGENCY NAME: Northwest Senior Resources Inc. (AAANM Region 10)

PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	133,990	484,040	563,390	24,824	24,566	151,433	6,020	9,095
STATE	23,111	328,317	9,022	499,786	94,166	186,615	111,919	22,088
LOCAL GOVERNMENT	30,000							
PRIVATE FUNDING								
FUND RAISING								
IN-KIND MATCH	4,753			60,000				
PROGRAM INCOME				3,660				10,520
OTHER:								10,603
<b>TOTAL REVENUE</b>	<b>191,854</b>	<b>812,357</b>	<b>572,412</b>	<b>588,270</b>	<b>118,732</b>	<b>338,048</b>	<b>117,939</b>	<b>52,306</b>
<b>EXPENSES</b>								
ADMINISTRATIVE								
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	191,854		68,270	574,468		215,000		52,306
CONTRACT SERVICES and/or SUBCONTRACTORS		812,357	504,142	13,802	118,732	123,048	117,939	
<b>TOTAL EXPENSES</b>	<b>191,854</b>	<b>812,357</b>	<b>572,412</b>	<b>588,270</b>	<b>118,732</b>	<b>338,048</b>	<b>117,939</b>	<b>52,306</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: Michelle Cronin  
PHONE NUMBER: 231-947-8920

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: Northwest Senior Re  
 PERIOD: 10/1/09 TO 9/30/10

<b>PROGRAMS</b>					
<b>REVENUE SOURCE</b>	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	Savvy Care Giver	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	365,359	155,240	4,497,762	26,131	6,441,850
STATE					1,275,024
LOCAL GOVERNMENT	6,247		7,295		43,542
PRIVATE FUNDING					0
FUND RAISING					0
IN-KIND MATCH		44,470			109,223
PROGRAM INCOME					14,180
OTHER:			400		11,003
					0
					0
<b>TOTAL REVENUE</b>	<b>371,606</b>	<b>199,710</b>	<b>4,505,457</b>	<b>26,131</b>	<b>7,894,822</b>
<b>EXPENSES</b>					
ADMINISTRATIVE					0
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	114,614	199,710	1,144,535	12,302	2,573,059
CONTRACT SERVICES and/or SUBCONTRACTORS	256,992		3,360,922	13,829	5,321,763
<b>TOTAL EXPENSES</b>	<b>371,606</b>	<b>199,710</b>	<b>4,505,457</b>	<b>26,131</b>	<b>7,894,822</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0

CONTACT PERSON:  
 PHONE NUMBER:

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: UPAAA REGION XI  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS						
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPITE SERVICES	ALTERNATIVE CARE SERVICES
FEDERAL	219,016	733,224	808,212	7,667	333,168	121,630	
STATE	37,777	536,657	14,747	517,920	153,922	206,954	182,939
LOCAL GOVERNMENT							
PRIVATE FUNDING							
FUND RAISING							
IN-KIND MATCH	38,000	185,925	180,445	71,000	148,660	123,688	24,000
PROGRAM INCOME		743,843	705,692	1,550	21,712	9,436	8,770
OTHER:							
<b>TOTAL REVENUE</b>	<b>294,793</b>	<b>2,199,649</b>	<b>1,709,096</b>	<b>598,137</b>	<b>657,462</b>	<b>461,708</b>	<b>215,709</b>
<b>EXPENSES</b>							
ADMINISTRATIVE	294,793			23,560		19,890	
DIRECT SERVICES PROVIDED BY AAA (waiver granted) CONTRACT SERVICES and/or SUBCONTRACTORS		2,199,649	1,709,096	574,577	657,462	441,818	215,709
<b>TOTAL EXPENSES</b>	<b>294,793</b>	<b>2,199,649</b>	<b>1,709,096</b>	<b>598,137</b>	<b>657,462</b>	<b>461,708</b>	<b>215,709</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0

CONTACT PERSON: RICK AIRD  
 PHONE NUMBER: (906) 786-4701

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: UPAAA REGION XI  
 PERIOD: 10/1/09 TO 9/30/10

<b>PROGRAMS</b>							
<b>REVENUE SOURCE</b>	LONG TERM CARE OMBUDSMAN SERVICES	ALL OTHER COMMUNITY SERVICES	TITLE V DEPARTMENT OF LABOR	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	MMAP,SMP & MIPPA	ARRA EBPf, ADSSP, ADSSP VA, NHD	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	21,997	449,186	75,120	6,569,058	91,530	112,432	9,542,240
STATE	59,857	82,217		3,273,444			5,066,434
LOCAL GOVERNMENT							0
PRIVATE FUNDING							0
FUND RAISING							0
IN-KIND MATCH	6,000	93,158	7,500				878,376
PROGRAM INCOME	0	3,232					1,494,235
OTHER:				3,207	422		3,629
							0
							0
<b>TOTAL REVENUE</b>	<b>87,854</b>	<b>627,793</b>	<b>82,620</b>	<b>9,845,709</b>	<b>91,952</b>	<b>112,432</b>	<b>16,984,914</b>
<b>EXPENSES</b>							
ADMINISTRATIVE			5,771				344,014
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	87,854	33,305		1,989,499	77,152	101,746	2,289,556
CONTRACT SERVICES and/or SUBCONTRACTORS		594,488	76,849	7,856,210	14,800	10,686	14,351,344
<b>TOTAL EXPENSES</b>	<b>87,854</b>	<b>627,793</b>	<b>82,620</b>	<b>9,845,709</b>	<b>91,952</b>	<b>112,432</b>	<b>16,984,914</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0

CONTACT PERSON: RICK AIRD  
 PHONE NUMBER: (906) 786-4701

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: SENIOR RESOURCES OF WEST MICHIGAN/REGION 14  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS							
	TITLE III and STATE - ADMIN	NUTRITION SERVICES HOME DELIVERED MEALS	NUTRITION SERVICES CONGREGATE MEALS	CASE MANAGEMENT & TARGETED CASE MANAGEMENT	IN-HOME SERVICES	RESPIRE SERVICES	ALTERNATIVE CARE SERVICES	LONG TERM CARE OMBUDSMAN SERVICES
FEDERAL	138,880	340,604	571,406	6,936	37,806	52,973	0	13,521
STATE	23,955	340,299	9,351	235,605	97,603	113,126	116,004	32,586
LOCAL GOVERNMENT	0	0	0	24,000	0	0	0	0
PRIVATE FUNDING	0	0	0	0	0	0	0	0
FUND RAISING	0	0	0	0	0	0	0	0
IN-KIND MATCH	25,424	63,696	61,300	13,082	15,146	18,455	12,889	588
PROGRAM INCOME	0	142,187	156,893	273	5,989	7,886	4,879	0
OTHER:	112	12,426	10,100	5,548	1,107	0	0	2,351
<b>TOTAL REVENUE</b>	<b>188,371</b>	<b>899,212</b>	<b>809,050</b>	<b>285,444</b>	<b>157,651</b>	<b>192,440</b>	<b>133,772</b>	<b>49,046</b>
<b>EXPENSES</b>								
ADMINISTRATIVE	188,371							
DIRECT SERVICES PROVIDED BY AAA (waiver granted)				278,235				
CONTRACT SERVICES and/or SUBCONTRACTORS		899,212	809,050	7,209	157,651	192,440	133,772	49,046
<b>TOTAL EXPENSES</b>	<b>188,371</b>	<b>899,212</b>	<b>809,050</b>	<b>285,444</b>	<b>157,651</b>	<b>192,440</b>	<b>133,772</b>	<b>49,046</b>
INCREASE (DECREASE) IN ASSETS	0	0	0	0	0	0	0	0

CONTACT PERSON: CHERE GARDNER  
 PHONE NUMBER: 231-733-3507

AGENCY WIDE REPORT SEC. 1417  
 AGENCY NAME: SENIOR RESOURCE  
 PERIOD: 10/1/09 TO 9/30/10

REVENUE SOURCE	PROGRAMS		
	ALL OTHER COMMUNITY SERVICES	MICHIGAN CHOICE ELDERLY & DISABLE WAIVER	TOTAL ALL PROGRAMS AND AGENCY ACTIVITY
FEDERAL	469,626	7,212,369	8,844,121
STATE	109,008		1,077,537
LOCAL GOVERNMENT			24,000
PRIVATE FUNDING			0
FUND RAISING			0
IN-KIND MATCH	44,190		254,770
PROGRAM INCOME	128,385		446,492
OTHER:	359,707	7,994	399,345
			0
			0
<b>TOTAL REVENUE</b>	<b>1,110,916</b>	<b>7,220,363</b>	<b>11,046,265</b>
<b>EXPENSES</b>			
ADMINISTRATIVE	12,614		200,985
DIRECT SERVICES PROVIDED BY AAA (waiver granted)	444,230	1,494,810	2,217,275
CONTRACT SERVICES and/or SUBCONTRACTORS	792,506	5,725,553	8,766,439
<b>TOTAL EXPENSES</b>	<b>1,249,350</b>	<b>7,220,363</b>	<b>11,184,699</b>
INCREASE (DECREASE) IN ASSETS	(138,434)	0	(138,434)

CONTACT PERSON: CHERE GARDNE  
 PHONE NUMBER: 231-733-3507