

REPORT ON EXPENDITURES BROKEN OUT BY DIRECT SERVICES, CASE MANAGEMENT AND ADMINISTRATION FOR THE MICHoice HCBS WAIVER PROGRAM

(FY2011 Appropriation Bill - Public Act 187 of 2010)

September 30, 2011

Section 1684: The department shall submit a report by September 30 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that will identify by waiver agent, Medicaid home- and community-based services waiver costs by administration, case management, and direct services.

*Michigan Department
of Community Health*



Rick Snyder, Governor
James K. Haveman, Director

Michigan Department of Community Health

Boilerplate Report

Public Act 187 of 2010, section 1684

Budget Allocations by Waiver Agent for the Medicaid Home and Community Based Waiver Program

		FY 2011			
Waiver Agent	Regions	Administration/ Operations	Supports Coordination/ Case Management	Direct Services	Total
Detroit Area Agency on Aging	1A	\$ 290,000	\$ 4,093,914	\$ 14,607,149	\$ 18,991,063
Area Agency on Aging 1B	1B	\$ 290,000	\$ 4,569,483	\$ 19,235,619	\$ 24,095,102
Macomb-Oakland Regional Center, Inc.	1B	\$ 114,000	\$ 1,464,611	\$ 5,478,080	\$ 7,056,691
The Senior Alliance	1C	\$ 74,000	\$ 1,471,021	\$ 4,954,835	\$ 6,499,855
The Information Center	1C	\$ 74,000	\$ 1,137,670	\$ 4,557,567	\$ 5,769,237
Region 2 Area Agency on Aging	2	\$ 155,000	\$ 2,017,543	\$ 6,407,265	\$ 8,579,808
Region 3B Area Agency on Aging	3 and 4	\$ 234,000	\$ 2,644,703	\$ 9,592,521	\$ 12,471,224
Senior Services, Inc.	3	\$ 74,000	\$ 1,279,001	\$ 4,833,340	\$ 6,186,341
Region 4 Area Agency on Aging	4	\$ 154,000	\$ 1,825,683	\$ 6,656,200	\$ 8,635,884
Valley Area Agency on Aging	5	\$ 114,000	\$ 1,327,458	\$ 7,403,323	\$ 8,844,781
Tri-County Office on Aging	6	\$ 234,000	\$ 2,558,102	\$ 10,319,027	\$ 13,111,128
Region VII Area Agency on Aging	7	\$ 154,000	\$ 1,952,999	\$ 7,231,825	\$ 9,338,823
A&D Home Health Care, Inc.	7	\$ 194,000	\$ 3,774,561	\$ 11,407,543	\$ 15,376,104
Area Agency on Aging of Western Michigan	8	\$ 194,000	\$ 2,774,652	\$ 9,176,705	\$ 12,145,356
HHS, Health Options	8 and 14	\$ 231,000	\$ 2,370,526	\$ 10,169,944	\$ 12,771,470
Northeast MI Community Service Agency, Inc.	9	\$ 114,000	\$ 1,869,593	\$ 5,920,528	\$ 7,904,121
Area Agency on Aging of Northwest Michigan	10	\$ 74,000	\$ 1,035,821	\$ 4,274,030	\$ 5,383,851
Northern Lakes Community Mental Health	10	\$ 74,000	\$ 877,879	\$ 3,555,972	\$ 4,507,850
UPCAP Care Management, Inc.	11	\$ 224,000	\$ 2,025,805	\$ 8,725,284	\$ 10,975,088
Senior Resources	14	\$ 194,000	\$ 1,955,210	\$ 7,131,295	\$ 9,280,505
		\$ 3,260,000	\$ 43,026,234	\$ 161,638,050	\$ 207,924,284