

Home-and Community-Based Services Waiver Program Report

(FY2014 Appropriation Bill – Public Act 59 of 2013)

April 30, 2014

Section 1689. By April 30 of the current fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies that presents the number of individuals transitioned from nursing homes to the home- and community-based services waiver program, the number of individuals enrolled into the home- and community-based services waiver program from the community, the number of unique individuals served, the number of days of care provided during the fiscal year, the estimated average cost per day, and the number of individuals on waiting lists for the home-and community –based services waiver program as of September 30 of the previous fiscal year.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

Michigan Department of Community Health
Boilerplate Report
Section 1689
Medicaid Home and Community-Based Waiver (MIChoice)
Fiscal Year 2013

Region	Waiver Program	FY 2013 Expenditures*	Number Served	Participant Days	Statewide Average Cost per Day	# Transitioned from Nursing Homes in FY 2013 & Enrolled in MIChoice	# Enrolled in MIChoice in FY 2013 from the Community	Wait List as of 9/30/2013
1A	Detroit Area Agency on Aging	\$19,222,138	1,191	292,820		33	424	791
1B	Area Agency on Aging 1B	\$29,656,999	1,444	449,535		103	194	780
	Macomb-Oakland Regional Center, Inc.	\$8,497,829	361	102,520		24		
1C	The Senior Alliance	\$9,219,759	382	92,030		41	188	332
	The Information Center	\$6,131,949	331	86,307		23		
2	Region 2 Area Agency on Aging	\$12,076,400	639	156,813		66	155	154
3	Region 3B Area Agency on Aging	\$12,673,866	631	156,016		30	195	93
	Senior Services, Inc.	\$7,322,246	372	95,088		39		
4	Region 4 Area Agency on Aging	\$9,460,373	614	165,584		29	147	83
5	Valley Area Agency on Aging	\$9,852,629	461	115,885		41	131	168
6	Tri-County Office on Aging	\$16,247,508	689	177,738		62	115	161
7	Region VII Area Agency on Aging	\$14,578,512	790	189,648		111	528	170
	A&D Home Health Care, Inc.	\$21,322,673	1,049	230,602		224		
8	Area Agency on Aging of Western Michigan	\$16,413,715	863	213,378		126	226	178
14	HHS, Health Options	\$17,622,206	570	180,134		62	173	429
	Senior Resources	\$12,661,545	709	178,299		81		
9	Northeast MI Community Service Agency, Inc.	\$9,074,761	475	122,978		55	68	195
10	Area Agency on Aging of Northwest Michigan	\$6,582,793	278	70,585		31	101	130
	Northern Lakes Community Mental Health	\$6,610,234	277	72,102		58		
11	UPCAP Care Management, Inc.	\$12,106,122	588	151,630		31	134	107
Total Waiver Program		\$257,334,257	12,714	3,299,692	\$77.99	1,270	2,779	3,771

*Waiver program expenditures as reflected in MAIN at book closing prior to claims or settlement adjustments.