

# REPORT ON THE ADEQUACY OF THE FUNDING FOR POISON CONTROL SERVICES

(FY2014 Appropriation Bill - Public Act 59 of 2013)

**March 1, 2014**

**Section 1694:** (1) From the funds appropriated in part 1 for special Medicaid reimbursement, \$378,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that includes a children's hospital that has a high indigent care volume. (2) By March 1 of the current fiscal year, the department shall report to the senate and house fiscal agencies on the adequacy of the payment described in subsection (1).

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Poison Control Center  
Statement of Revenues and Expenses**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014 Forecasted</b>
Revenues provided by the Michigan Department of Community Health	\$1,122,300	\$1,122,300	\$1,122,300	\$1,122,300
Other Revenues	\$886,192	\$942,606	\$643,169	\$571,847
<b>Total Revenue</b>	<b>\$2,008,492</b>	<b>\$2,064,906</b>	<b>\$1,765,469</b>	<b>\$1,694,147</b>
 Expenses	 \$2,447,204	 \$2,430,723	 \$2,082,714	 \$1,990,439
 Net Income (Loss)	 <u>(\$438,712)</u>	 <u>(\$365,817)</u>	 <u>(\$317,245)</u>	 <u>(\$296,292)</u>

The data in this report was provided by the Detroit Medical Center Children's Hospital of Michigan and shows that revenues are insufficient to support operational costs of the Michigan Regional Poison Control Center.

The Michigan Department of Community Health submitted a state plan amendment to the Centers for Medicare and Medicaid Services on March 21, 2014 to convert the Children's Outpatient Hospital Adjuster Pool which provides funding for poison control-related activities from a Medicaid-funded payment to a Children's Health Insurance Program payment beginning in fiscal year 2014. Approval of the plan will result in an enhanced federal match rate and increase the amount provided by the Michigan Department of Community Health to \$1,603,053. The larger amount for fiscal year 2014 is not reflected as revenue in the table above as approval is pending.