

STATE RESTRICTED REVENUE CARRY-FORWARD BALANCES

(FY2010 Appropriation Bill - Public Act 131 of 2009)

January 1, 2011

Section 211: (1) If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year. (2) The department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the balance of each of the restricted funds administered by the department as of September 30 of the current fiscal year.

*Michigan Department
of Community Health*



Rick Snyder, Governor
Olga Dazzo, Director

FY2010 STATE RESTRICTED FEES COLLECTIONS

| Fund Number | Fund Title | FY2010 Carry Forward | FY2010 Revenues | FY2010 Expenditures | FY2010 Encumbrances | FY2010 Balance |
|--------------------|--|-----------------------------|------------------------|----------------------------|----------------------------|-----------------------|
| 0201 | Healthy Michigan Fund | \$0.0 | \$35,791.3 | \$34,976.9 | (\$3.3) | \$817.7 |
| 0202 | Michigan Health Initiative Fund | \$63.5 | \$9,106.0 | \$8,961.3 | \$3.2 | \$205.0 |
| 0205 | Victims Services Fund | \$7,382.1 | \$9,435.2 | \$13,952.1 | (\$1.3) | \$2,866.5 |
| 0206 | Senior Care Respite Fund | \$1,111.0 | \$1,057.4 | \$1,111.0 | \$0.0 | \$1,057.4 |
| 0207 | Compulsive Gaming Prevention Fund | \$4,361.2 | \$2,071.3 | \$2,397.4 | \$0.0 | \$4,035.1 |
| 0208 | MBPI-Pharmaceutical Products Fund | \$1,586.0 | \$0.0 | \$416.4 | \$0.0 | \$1,169.6 |
| 0211 | Medicaid Benefits Trust Fund | \$38,554.2 | \$365,684.5 | \$391,732.5 | \$0.0 | \$12,506.2 |
| 0215 | Fees and Collections | \$4,509.0 | \$5,225.1 | \$7,529.8 | \$7.7 | \$2,196.6 |
| 0216 | Quality Assurance Assessment Tax | \$0.0 | \$840,254.1 | \$840,254.1 | \$0.0 | \$0.0 |
| 0217 | Newborn Screening Fees | \$2,800.4 | \$10,024.7 | \$10,677.0 | (\$1.8) | \$2,149.9 |
| 0218 | Vital Records Fees | \$1,353.7 | \$4,187.6 | \$4,768.1 | (\$27.7) | \$800.9 |
| 0220 | Health Professions Regulatory Fund | \$3,711.0 | \$23,541.2 | \$20,763.3 | (\$186.2) | \$6,675.1 |
| 0221 | Health Systems Fees and Collections | \$0.0 | \$2,252.2 | \$2,228.6 | (\$4.1) | \$27.7 |
| 0222 | Nurse Professional Fund | \$74.3 | \$1,291.6 | \$912.9 | \$0.0 | \$453.0 |
| 0223 | Pain Mgt Educ & Contr Sub Elec Mon Antidiv | \$4,428.8 | \$1,222.1 | \$850.6 | \$0.0 | \$4,800.3 |
| 0224 | Radiological Health Fees | \$2,163.2 | \$2,119.3 | \$2,126.6 | \$6.7 | \$2,149.2 |
| 0225 | Certificate of Need Fees | \$1,644.5 | \$1,341.5 | \$1,888.6 | (\$0.4) | \$1,097.8 |
| 0226 | Emergency Medical Service Fees | \$154.3 | \$419.2 | \$475.4 | (\$0.8) | \$98.9 |
| 0501 | OBRA Penalties | \$6,997.7 | \$2,314.3 | \$3,813.5 | (\$609.0) | \$6,107.5 |
| 0502 | Organ and Tissue Donation Education Fund | \$3.9 | \$0.6 | \$0.0 | \$0.0 | \$4.5 |
| 0503 | Amanda's Fund for Breast Cancer Prev | \$75.0 | \$39.8 | \$0.0 | \$0.0 | \$114.8 |
| 0504 | Prostate Cancer Research Fund | \$54.1 | \$122.8 | \$0.0 | \$0.0 | \$176.9 |
| | TOTAL | \$81,027.9 | \$1,317,501.8 | \$1,349,836.1 | (\$817.0) | \$49,510.6 |