

Michigan Department of Community Health  
Budget and Contracts Division  
Boilerplate Transmittal

**Boilerplate Description**

**Fiscal Year:** 2008      **P.A.:** XXX of 2007      **Section #:** 219(1)

**Due Date:** November 1, 2007      **Responsibility:** Lyon/Russell

**Report Description:**

MPHI report with detailed description of each funded project, amount allocated for each project, appropriation line, project duration & spending plan with lists of subgrantees and amounts.

**Comments:**

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**Hard Copy Distribution:** House Fiscal Agency has requested hard copies of all

Boilerplate Reports

**Approval to Submit to DCH/Budget and Finance Web Page:**

Mary Jane Russell      10-23-07  
Mary Jane Russell, Director, Bureau of Budget & Audit      Date

\_\_\_\_\_  
Nick Lyon, Deputy Director, Operations      Date

\_\_\_\_\_  
Janet Olszewski, Director, Dept of Community Health      Date

# MPHI REPORT

(FY2008 Appropriation Bill - Public Act XXX of 2007)

**November 1, 2007**

**Section 219:** (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2007 and May 1, 2008 all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received. (3) On or before September 30, 2008, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor  
Janet Olszewski, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 of P.A. 330 of 2006**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/07 - 09/30/08**

**For Section 219 of P.A. 330 of 2006**

Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2006 and May 1, 2007 all of the following:

- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received.
- (3) On or before September 30, 2007, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

## ACRONYM DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AFIX</b>	<b>Assessment Feedback Incentive Exchange</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>ATSDR</b>	<b>Agreement for Toxic Substances and Disease Registry</b>
<b>CD</b>	<b>Communicable Disease</b>
<b>CDC</b>	<b>Centers for Disease Control</b>
<b>CDIC</b>	<b>Chronic Disease and Injury Control</b>
<b>CJD</b>	<b>Creutzfeldt Jakob Disease</b>
<b>CHAMPS</b>	<b>Community Health Automated Medicaid Processing System</b>
<b>CMHSP</b>	<b>Community Mental Health Service Providers</b>
<b>CVSC</b>	<b>Crime Victims Services Commission</b>
<b>DWCHA</b>	<b>Detroit Wayne County Health Authority</b>
<b>EMS</b>	<b>Emergency Management System</b>
<b>EMT</b>	<b>Emergency Medical Technician</b>
<b>FIMR</b>	<b>Fetal Infant Mortality Review</b>
<b>HIPAA</b>	<b>Health Information Portability and Accountability Act</b>
<b>HISPC</b>	<b>Health information Security and Privacy Collaboration</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>INE</b>	<b>Immunization – Nurse Educator</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MDCH</b>	<b>Michigan Department of Community Health</b>
<b>MIHP</b>	<b>Maternal Infant Health Program</b>
<b>MMIS</b>	<b>Medicaid Management Information System</b>
<b>MPHI</b>	<b>Michigan Public Health Institute</b>
<b>MSA</b>	<b>Medicaid Services Administration</b>
<b>PBB</b>	<b>Polybrominated Biphenyl</b>
<b>PCB</b>	<b>Polychlorinated Biphenyls</b>
<b>PHIN</b>	<b>Public Health Information Network</b>
<b>PPRS</b>	<b>Post Payment Recovery System</b>
<b>ODCP</b>	<b>Office of Drug Control Policy</b>
<b>RTI</b>	<b>Research Triangle Institute</b>
<b>SEER</b>	<b>Surveillance, Epidemiology and End-Results</b>
<b>SIG</b>	<b>State Incentive Grant</b>

## ACRONYM DEFINITIONS, continued

<b>SPF</b>	<b>Strategic Planning Framework</b>
<b>STARHS</b>	<b>Serologic Testing Algorithm for Recent HIV Seroconversion</b>
<b>TB</b>	<b>Tuberculosis</b>
<b>TBI</b>	<b>Traumatic Brain Injury</b>
<b>TBN</b>	<b>To Be Named</b>
<b>TPL</b>	<b>Third Party Liability</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WIC</b>	<b>Women, Infants and Children</b>

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT - P.A. 330 OF 2006, SECTION 219**

**10/01/2007 TO 09/30/2008**

**MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
ACT Field Guide Implementation	Q	\$53,398	\$0	\$53,398	10014	\$53,398	MH/SA Prog. Adm.	01130	500	Private
Alzheimer's Disease Demo	BA	\$34,603	\$30,158	\$64,761	28665	\$34,603	Mental Health Int. for Older Persons	01176	300	Federal
Asthma Strategic Plan Implementation	G	\$164,961	\$0	\$164,961	85067	\$13,747	Asthma Prevention & Control	15158	300	Federal
					85068	\$151,214	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$11,146	\$0	\$11,146	85066	\$929	Asthma Prevention & Control	15158	300	Federal
					85069	\$10,217	Asthma Prevention & Control	15158	300	Federal
ATSDR Toxicologist	V	\$85,086	\$0	\$85,086	85007	\$42,543	Epidemiology Adm.	15155	300	Federal
					85009	\$42,543	Epidemiology Adm.	15155	300	Federal
Bioterrorism Focus B Grant Support	T	\$424,987	\$0	\$424,987	85876	\$424,987	Bioterrorism Preparedness	15159	300	Federal
Bovine TB Program Project Coordinator	BM	\$84,356	\$0	\$84,356	86092	\$84,356	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$1,570,414	\$42,078	\$1,612,492	81903	\$285,497	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81918	\$51,625	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$110,335	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$17,208	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$36,778	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$11,412	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$240,120	Cancer Prev. & Control Prog.	11352	300	Federal
					81939	\$47,135	Cancer Prev. & Control Prog.	11352	300	Federal
					81941	\$15,712	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$720,359	Cancer Prev. & Control Prog.	11352	300	Federal
81990	\$34,235	Cancer Prev. & Control Prog.	11352	300	Federal					
Cardiovascular Disease Project	BB	\$49,887	\$0	\$49,887	81764	\$41,247	Chronic Disease Prev.	11380	300	Federal
					81765	\$8,640	Chronic Disease Prev.	11380	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Cardiovascular Health, Nutrition and Physical Activity	AE	\$617,505	\$0	\$617,505	81001	\$22,246	Chronic Disease Prev.	11380	300	Federal
					81002	\$7,415	Chronic Disease Prev.	11380	300	Federal
					81634	\$3,901	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$11,703	Smoking Prev. Prog.	11360	201	State-Restricted
					81764	\$244,234	Chronic Disease Prev.	11380	300	Federal
					81765	\$64,596	Chronic Disease Prev.	11380	300	Federal
					82295	\$263,410	Chronic Disease Prev.	11380	300	Federal
CD Epidemiology Student Assistants	BE	\$12,425	\$0	\$12,425	86400	\$9,319	Epidemiology Adm.	15155	300	Federal
					86403	\$3,106	Epidemiology Adm.	15155	300	Federal
CHAMPS Project Support	BI	\$1,908,868	\$0	\$1,908,868	80580	\$190,887	MI Medicaid Info Svcs.	81000	100	GF/GP
					80587	\$1,717,981	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training and Outreach	BH	\$1,374,806	\$0	\$1,374,806	80972	\$687,403	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$687,403	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$561,167	\$0	\$561,167	85837	\$101,236	Bioterrorism Preparedness	15159	300	Federal
					85937	\$20,247	Bioterrorism Preparedness	15159	300	Federal
					86023	\$395,586	Lab. Svcs.	16230	217	State-Restricted
					86743	\$44,098	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$46,854	\$0	\$46,854	10000	\$46,854	MH/SA Prog. Adm.	01130	100	GF/GP
Child Maltreatment Mortality	BS	\$22,794	\$0	\$22,794	81369	\$22,794	Violence Prevention	11386	300	Federal
CJD Surveillance	O	\$86,183	\$0	\$86,183	86401	\$64,637	Epidemiology Adm.	15155	300	Federal
					86402	\$21,546	Epidemiology Adm.	15155	300	Federal
Credentialing	F	\$636,709	\$0	\$636,709	75127	\$636,709	Health Prof.	18600	300	Federal
Death Linkage	BK	\$9,199	\$0	\$9,199	80043	\$9,199	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$50,794	\$0	\$50,794	80107	\$50,794	Info Tech Svcs. & Projects	80000	300	Federal
Dementia Project	R	\$99,500	\$0	\$99,500	81798	\$99,500	Alz. Info. Network	11384	300	Federal
Detroit Asthma Morbidity	AS	\$4,644	\$0	\$4,644	ant Pendi	\$4,644	Epidemiology Adm.	15155	300	Federal
DWCHA Project Management and Evaluation	BR	\$104,496	\$0	\$104,496	00210	\$104,496	Dept. Adm. & Mgt.	01191	100	GF/GP
Early Warning Infectious Disease Surveillance Project	AV	\$178,799	\$0	\$178,799	85811	\$148,999	Bioterrorism Preparedness	15159	300	Federal
					85911	\$29,800	Bioterrorism Preparedness	15159	300	Federal
EMS Education Consultant	BG	\$98,029	\$0	\$98,029	77200	\$98,029	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Epidemiology Support - SPF/SIG	BW	\$71,119	\$0	\$71,119	10031	\$71,119	MH/SA Prog. Adm.	01130	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91840	\$700,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$172,210	\$0	\$172,210	27846	\$172,210	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Reviewer	AP	\$20,788	\$0	\$20,788	84517	\$20,788	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$73,985	\$14,456	\$88,441	84508	\$73,985	Pregnancy Prev.	14251	300	Federal
Family Support Subsidy	AG	\$3,250	\$0	\$3,250	10013	\$3,250	MH/SA Prog. Adm.	01130	300	Federal
Fetal and Infant Mortality	AT	\$265,004	\$0	\$265,004	84579	\$265,004	Local MCH Svcs.	14262	300	Federal
Genetics Information Resource	BD	\$14,965	\$0	\$14,965	84893	\$14,965	Newborn Screening	15173	217	State-Restricted
Health Licensee Surveys	C	\$84,373	\$0	\$84,373	75005	\$84,373	Health Prof.	18600	220	State-Restricted
Healthy Homes - Field Coordinator	D	\$196,346	\$0	\$196,346	84918	\$196,346	Lead Abatement	12258	300	Federal
HIV Core, Incidence (STARHS)	B	\$355,280	\$0	\$355,280	85267	\$88,820	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$266,460	AIDS Surveillance & Prevention	15150	300	Federal
Home Help	BO	\$564,582	\$0	\$564,582	92180	\$564,582	Home Health Services	33530	903	Fed-GF/GP 50-50%
Hospital Preparedness Program Administration	AX	\$323,093	\$0	\$323,093	85700	\$218,093	Bioterrorism Preparedness	15159	300	Federal
					85721	\$105,000	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$100,416	\$0	\$100,416	85176	\$10,042	Immunizations Local Agree.	16778	300	Federal
					85186	\$15,062	Immunizations Local Agree.	16778	300	Federal
					85276	\$26,359	Immunizations Local Agree.	16678	300	Federal
					85286	\$48,953	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$111,439	\$0	\$111,439	81727	\$57,211	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$27,114	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$27,114	Diabetes & Kidney Prog.	11363	300	Federal
Infant Mortality Initiative	BT	\$6,000	\$0	\$6,000	84125	\$3,000	Special Projects	14259	300	Federal
					84152	\$3,000	Special Projects	14259	201	State-Restricted
Laboratory Program Advisor	AC	\$65,955	\$0	\$65,955	85827	\$54,963	Bioterrorism Preparedness	15159	300	Federal
					85927	\$10,992	Bioterrorism Preparedness	15159	300	Federal
Local Public Health Accreditation	N	\$200,000	\$0	\$200,000	82280	\$200,000	Local Health Svcs.	12271	201	State-Restricted

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
MCIR Support	AJ	\$1,053,396	\$0	\$1,053,396	85175	\$60,000	Immunizations Local Agree.	16778	300	Federal
					85217	\$142,450	Epidemiology Adm.	15155	300	Federal
					86460	\$298,974	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$96,085	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$455,887	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$93,572	\$0	\$93,572	85187	\$23,393	Immunizations Local Agree.	16778	300	Federal
					85279	\$14,036	Immunizations Local Agree.	16778	300	Federal
					85287	\$56,143	Immunizations Local Agree.	16778	300	Federal
MDCH Online Learning	L	\$160,173	\$0	\$160,173	86620	\$5,600	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$154,573	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Medicaid Long Term Care	BQ	\$184,972	\$0	\$184,972	95950	\$184,972	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
Mercury Program Support	X	\$33,994	\$0	\$33,994	85006	\$16,997	Epidemiology Adm.	15155	300	Federal
					85011	\$16,997	Epidemiology Adm.	15155	300	Federal
Michigan Crime Victim Service	AA	\$138,166	\$0	\$138,166	15020	\$138,166	Grants Adm. Svcs.	51601	300	Federal
MIHP Consult and Coordination	AK	\$69,177	\$0	\$69,177	84020	\$34,588	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$34,589	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MIHP Design Project	BU	\$48,977	\$0	\$48,977	84688	\$24,489	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$24,488	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
MSA - PPRS/TPL	BY	\$909,293	\$0	\$909,293	91460	\$909,293	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 50-50%
MSA - Systems Support	BZ	\$3,355,718	\$0	\$3,355,718	98640	\$3,355,718	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
MSA Operations Support	AW	\$1,907,092	\$0	\$1,907,092	98440	\$1,907,092	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Nurse Family Partnerships	E	\$169,283	\$0	\$169,283	84690	\$84,641	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$84,642	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Taskforce	M	\$122,155	\$0	\$122,155	75065	\$122,155	Nurse Schol., Ed. & Research	18435	222	State-Restricted
ODCP Education Section Work Project Assistance	U	\$27,899	\$0	\$27,899	10129	\$27,899	Drug Control Policy	22100	300	Federal
Online Lead Course	AI	\$10,912	\$0	\$10,912	84537	\$10,912	Pregnancy Prev.	14254	300	Federal
Pandemic Influenza Outreach	BN	\$131,138	\$0	\$131,138	85875	\$131,138	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership	AQ	\$105,338	\$0	\$105,338	27929	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
					27930	\$75,338	Federal & Other Special Projects	13468	300	Federal
					27931	\$10,000	Federal & Other Special Projects	13468	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Perinatal Hepatitis B Case Management	AY	\$71,650	\$0	\$71,650	85177	\$17,913	Immunizations Local Agree.	16778	300	Federal
					85277	\$53,737	Immunizations Local Agree.	16778	300	Federal
Population Estimates	H	\$37,403	\$0	\$37,403	80120	\$37,403	Vital Records & Health Stats.	11254	300	Federal
Preparedness Planning	BC	\$711,506	\$0	\$711,506	85803	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85807	\$511,506	Bioterrorism Preparedness	15159	300	Federal
Public Health/CDIC-Technical Svcs.	S	\$847,975	\$0	\$847,975	80000	\$18,414	Public Health Adm.	11230	100	GF/GP
					80003	\$192,717	Promotion of Healthy Behaviors	11236	500	Private
					80005	\$266,134	Promotion of Healthy Behaviors	11236	500	Private
					81178	\$73,862	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$24,802	Violence Prevention	11386	300	Federal
					81634	\$119,403	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$39,801	Smoking Prev. Prog.	11360	201	State-Restricted
					81730	\$15,408	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81771	\$15,408	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$17,026	Diabetes & Kidney Prog.	11363	202	State-Restricted
					81939	\$5,000	Cancer Prev. & Control Prog.	11352	300	Federal
					81957	\$5,000	Cancer Prev. & Control Prog.	11352	300	Federal
					82296	\$5,000	Chronic Disease Prev.	11380	300	Federal
84000	\$50,000	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP					
RTI - HISPC	BJ	\$87,500	\$0	\$87,500	00217	\$87,500	Dept. Adm. & Mgt.	01191	300	Federal
Rural Health Data Analyst	BV	\$79,567	\$0	\$79,567	82029	\$47,740	Rural Health	11256	300	Federal
					82047	\$31,827	Rural Health	11256	300	Federal
SEER Collaboration	J	\$78,258	\$0	\$78,258	80144	\$78,258	Vital Records & Health Stats.	11254	300	Federal
Service Provider Training and Education	AN	\$69,757	\$16,443	\$86,200	84689	\$34,878	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$34,879	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Smoke-Free Baby	AR	\$9,998	\$0	\$9,998	84693	\$4,999	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84694	\$4,999	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
State Facilities Medicare Part D	CA	\$262,500	\$0	\$262,500	20009	\$262,500	Revenue Recapture	01373	300	Federal
System Transformation Grant Evaluation	BL	\$161,551	\$0	\$161,551	83972	\$41,584	MH/SA Prog. Adm.	01130	300	Federal
					97920	\$119,967	Single Point of Entry	33630	903	Fed-GF/GP 50-50%
Traumatic Brain Injury Project	AM	\$220,500	\$0	\$220,500	81322	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82333	\$119,600	Federal & Other Special Projects	13468	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Vaccine Preventable Disease	W	\$214,543	\$0	\$214,543	85178	\$53,636	Immunizations Local Agree.	16778	300	Federal
					85278	\$160,907	Immunizations Local Agree.	16778	300	Federal
Vital Records	BP	\$493,494	\$0	\$493,494	80127	\$493,494	Vital Records & Health Stats.	11254	300	Federal
West Nile Virus Surveillance	BF	\$131,862	\$0	\$131,862	86399	\$98,897	Epidemiology Adm.	15155	300	Federal
					86404	\$32,965	Epidemiology Adm.	15155	300	Federal
WIC Local Agency Operational Improvement	P	\$20,000	\$0	\$20,000	84607	\$20,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$354,605	\$24,333	\$378,938	84607	\$354,605	WIC Local Agree.	14275	300	Federal
Wraparound Conference	AU	\$5,000	\$0	\$5,000	84577	\$5,000	Local MCH Svcs.	14262	300	Federal
<b>TOTAL</b>		<b>\$23,999,339</b>	<b>\$127,468</b>	<b>\$24,126,807</b>						

**FUNDING**

FEDERAL TOTAL:	\$16,968,472
STATE-RESTRICTED TOTAL	\$1,377,443
GF/GP TOTAL:	\$5,141,175
PRIVATE TOTAL:	\$512,249
FEES/OTHER TOTAL:	\$127,468
<b>TOTAL FUNDING:</b>	<b>\$24,126,807</b>

**ACT Field Guide Implementation**

**MDCH Project Attachment Q**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$53,398**

**Fund:**

Federal:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$53,398
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$5,798		
Fringe Benefits	\$1,971		
Travel	\$2,000		
Supplies and Materials	\$200		
Contractual:	\$10,000	<b>Contractual:</b>	
Equipment	\$0	ACT Association Inc.	\$10,000
Other Expenses	\$26,980		
Indirect:	\$6,449		
<b>Total</b>	<b>\$53,398</b>		

**Project Description:**

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSP).

**Alzheimer's Disease Demo**

**MDCH Project Attachment BA**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$64,761**

**Fund:**

Federal:	\$34,603
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$30,158

**Project Spending Plan:**

Salary and Wages	\$12,190		
Fringe Benefits	\$4,144		
Travel	\$100		
Supplies and Materials	\$100		
Contractual:	\$22,900	<b>Contractual:</b>	
Equipment	\$0	Pine Rest Mental Health Services	\$14,100
Other Expenses	\$21,254	Michigan Great Lakes Chapter - A/	\$4,400
Indirect:	\$4,073	Greater Michigan Chapter - A/A	\$4,400
<b>Total</b>	<b>\$64,761</b>		

**Project Description:**

The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**Asthma Strategic Plan Implementation  
MDCH Project Attachment G**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$164,961  
**Fund:**  
 Federal: \$164,961  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$36,820		
Fringe Benefits	\$12,519		
Travel	\$1,500		
Supplies and Materials	\$1,300		
Contractual:	\$86,640	<b><u>Contractual:</u></b>	\$86,640
Equipment	\$0	TBN	
Other Expenses	\$11,590		
Indirect:	\$14,592		
<b>Total</b>	<b>\$164,961</b>		

**Project Description:**

The purpose of the project is to provide oversight for implementing the Michigan Asthma Strategic Plan. It includes working with MDCH asthma staff to: convene and staff the Michigan Asthma Advisory Committee and ad hoc work groups; provide assistance to local asthma coalitions on coalition development and capacity building; and work with the American Lung Association of Michigan.

**Asthma Surveillance Project  
MDCH Project Attachment Z**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$11,146  
**Fund:**  
 Federal: \$11,146  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	<b><u>Contractual:</u></b>	
Equipment	\$0		
Other Expenses	\$9,600		
Indirect:	\$1,546		
<b>Total</b>	<b>\$11,146</b>		

**Project Description:**

The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**ATSDR Toxicologist  
MDCH Project Attachment V**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$85,086**  
**Fund:**  
 Federal: \$85,086  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$53,412	
Fringe Benefits	\$18,160	
Travel	\$1,000	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$715	
Indirect:	\$11,799	
<b>Total</b>	<b>\$85,086</b>	

**Project Description:**

The purpose of this project is to provide toxicological support for site-specific activities conducted under the Cooperative Agreement for Toxic Substances and Disease Registry (ATSDR).

**Bioterrorism Focus B Grant Support  
MDCH Project Attachment T**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$424,987**  
**Fund:**  
 Federal: \$424,987  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$168,250	
Fringe Benefits	\$57,205	
Travel	\$6,590	
Supplies and Materials	\$200	<b><u>Contractual:</u></b>
Contractual:	\$133,834	Rods Laboratory \$23,810
Equipment	\$0	Food System Assistance \$3,500
Other Expenses	\$12,769	Garnett Consulting \$106,524
Indirect:	\$46,139	
<b>Total</b>	<b>\$424,987</b>	

**Project Description:**

The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

**Bovine TB Program Project Coordinator  
MDCH Project Attachment BM**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$84,356**  
**Fund:**  
 Federal: \$0  
 State Restricted: \$84,356  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$48,000	
Fringe Benefits	\$16,320	
Travel	\$4,295	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,043	
Indirect:	\$11,698	
<b>Total</b>	<b>\$84,356</b>	

**Project Description:**

The purpose of this project is to assist with the development of Bovine TB education and outreach to enhance efforts to eradicate Bovine TB from Michigan.

**Cancer Control Services Project  
MDCH Project Attachment AH**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$1,612,492**  
**Fund:**  
 Federal: \$1,284,917  
 State Restricted: \$0  
 General Fund: \$285,497  
 Private: \$0  
 Fees and Other: \$42,078

**Project Spending Plan:**

Salary and Wages	\$600,317	
Fringe Benefits	\$201,262	
Travel	\$11,700	
Supplies and Materials	\$37,605	<b><u>Contractual:</u></b>
Contractual:	\$471,000	MPRO \$100,000
Equipment	\$0	Arachne \$5,000
Other Expenses	\$112,029	Everest Computers, Inc. \$152,000
Indirect:	\$178,579	TBN \$96,000
<b>Total</b>	<b>\$1,612,492</b>	TBN \$118,000

**Project Description:**

The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**Cardiovascular Disease Project  
MDCH Project Attachment BB**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$49,887  
**Fund:**  
 Federal: \$49,887  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$26,364		
Fringe Benefits	\$8,964		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$8,000	<b>Contractual:</b>	
Equipment	\$0	Michigan State University	\$8,000
Other Expenses	\$406		
Indirect:	\$6,153		
<b>Total</b>	<b>\$49,887</b>		

**Project Description:**

The purpose of this project is to provide assistance with contracts for consultation with Michigan State University on the development of the Michigan Stroke Registry and Quality Improvement Program.

**Cardiovascular Health, Nutrition and Physical Activity  
MDCH Project Attachment AE**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$617,505  
**Fund:**  
 Federal: \$601,901  
 State Restricted: \$15,604  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$254,417		
Fringe Benefits	\$86,501		
Travel	\$2,000		
Supplies and Materials	\$5,000		
Contractual:	\$106,100	<b>Contractual:</b>	
Equipment	\$0	Daston Communications	\$25,000
Other Expenses	\$87,999	Diversified Management Services	\$23,580
Indirect:	\$75,488	U of M	\$11,520
		TBN - Healthy Workplace	\$30,000
<b>Total</b>	<b>\$617,505</b>	TBN - System Engineer	\$16,000

**Project Description:**

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD Epidemiology Student Assistants**

**MDCH Project Attachment BE**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$12,425  
**Fund:**  
 Federal: \$12,425  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$7,908	
Fringe Benefits	\$605	
Travel	\$0	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,189	
Indirect:	\$1,723	
<b>Total</b>	<b>\$12,425</b>	

**Project Description:**

The purpose of the project is to provide general communicable disease support, using student assistants, for the Michigan Department of Community Health, Division of Communicable Disease.

**CHAMPS Project Support  
MDCH Project Attachment BI**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$1,908,868  
**Fund:**  
 Federal: \$1,717,981  
 State Restricted: \$0  
 General Fund: \$190,887  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$191,968	
Fringe Benefits	\$65,269	
Travel	\$5,000	
Supplies and Materials	\$103,686	<b><u>Contractual:</u></b>
Contractual:	\$1,312,000	Altarum \$890,000
Equipment	\$55,200	D & L Consulting \$97,000
Other Expenses	\$44,127	Capital Technology Partners \$225,000
Indirect:	\$131,618	Kunz, Leigh & Associates \$100,000
<b>Total</b>	<b>\$1,908,868</b>	

**Project Description:**

The purpose of this project is to provide support services to facilitate the implementation of the new MMIS system including staffing resources to ensure the project has the necessary project oversight resources to comply with federal, state and contractual requirements of the new system.

**CHAMPS Training and Outreach**

**MDCH Project Attachment BH**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$1,374,806  
**Fund:**  
 Federal: \$687,403  
 State Restricted: \$0  
 General Fund: \$687,403  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$474,934		
Fringe Benefits	\$161,477		
Travel	\$18,500		
Supplies and Materials	\$66,540	<b>Contractual:</b>	
Contractual:	\$277,000	Fahrenheit Creative Or RWD Web	\$72,000
Equipment	\$0	CNSI	\$100,000
Other Expenses	\$212,189	TBN	\$75,000
Indirect:	\$164,166	TBN	\$30,000
<b>Total</b>	<b>\$1,374,806</b>		

**Project Description:**

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers, to use the new Medicaid Management Information System, the Community Health Automated Medicaid Processing System (CHAMPS).

**Chemistry & Toxicology Laboratory Analysis**

**MDCH Project Attachment AB**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$561,167  
**Fund:**  
 Federal: \$121,483  
 State Restricted: \$439,684  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$354,151		
Fringe Benefits	\$120,411		
Travel	\$4,000		
Supplies and Materials	\$0	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$4,786		
Indirect:	\$77,819		
<b>Total</b>	<b>\$561,167</b>		

**Project Description:**

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenous environmental organic pollutants.

**Child Care Expulsion Prevention  
MDCH Project Attachment AL**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$46,854  
**Fund:**  
 Federal: \$0  
 State Restricted: \$0  
 General Fund: \$46,854  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$27,020	
Fringe Benefits	\$9,187	
Travel	\$295	
Supplies and Materials	\$200	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,655	
Indirect:	\$6,497	
<b>Total</b>	<b>\$46,854</b>	

**Project Description:**  
 The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**Child Maltreatment Mortality  
MDCH Project Attachment BS**

**Project Duration:** 10/1/2007 to 12/31/2007  
**Appropriation Line:**  
**Project Amount:** \$22,794  
**Fund:**  
 Federal: \$22,794  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$7,875	
Fringe Benefits	\$2,678	
Travel	\$400	
Supplies and Materials	\$1,125	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,985	
Indirect:	\$2,731	
<b>Total</b>	<b>\$22,794</b>	

**Project Description:**  
 The purpose of this project is to develop and implement an enhanced model for the public health surveillance of child mortality related abuse and neglect.

**CJD Surveillance  
MDCH Project Attachment O**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$86,183**  
**Fund:**  
 Federal: \$86,183  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$50,045	
Fringe Benefits	\$17,015	
Travel	\$3,000	
Supplies and Materials	\$3,000	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,172	
Indirect:	\$11,951	
<b>Total</b>	<b>\$86,183</b>	

**Project Description:**  
 The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**Credentialing  
MDCH Project Attachment F**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$636,709**  
**Fund:**  
 Federal: \$636,709  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$299,469	
Fringe Benefits	\$101,820	
Travel	\$5,350	
Supplies and Materials	\$26,535	<b>Contractual:</b>
Contractual:	\$61,000	D & L Consulting Services \$39,000
Equipment	\$0	First Data Bank \$22,000
Other Expenses	\$60,072	
Indirect:	\$82,463	
<b>Total</b>	<b>\$636,709</b>	

**Project Description:**  
 The purpose of the project is to provide expertise and support to assist with the consolidation of provider enrollment and credentialing within MDCH.

**Death Linkage**  
**MDCH Project Attachment BK**

10/1/2007 to 9/30/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$9,199**

**Fund:**

Federal:		\$0
State Restricted:		\$9,199
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$8,761	<b><u>Contractual:</u></b>	
Equipment	\$0	National Death Index	\$8,761
Other Expenses	\$0		
Indirect:	\$438		
<b>Total</b>	<b>\$9,199</b>		

**Project Description:**

The purpose of this project is to identify all deaths to cancer patients within the registry database maintained by the Michigan Cancer Surveillance Program who are not yet known to have died.

**Death Record Online Course**  
**MDCH Project Attachment BX**

10/1/2007 to 9/30/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$50,794**

**Fund:**

Federal:		\$50,794
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

**Project Spending Plan:**

Salary and Wages	\$7,280		
Fringe Benefits	\$2,475		
Travel	\$300		
Supplies and Materials	\$280		
Contractual:	\$34,000	<b><u>Contractual:</u></b>	
Equipment	\$0	RWD Technologies	\$34,000
Other Expenses	\$2,666		
Indirect:	\$3,793		
<b>Total</b>	<b>\$50,794</b>		

**Project Description:**

The purpose of this project is to build an Online Course for the Electronic Death Records Registry.

**Dementia Project  
MDCH Project Attachment R**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$99,500  
**Fund:**  
 Federal: \$99,500  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$53,568	
Fringe Benefits	\$18,213	
Travel	\$2,515	
Supplies and Materials	\$1,068	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,338	
Indirect:	\$13,798	
<b>Total</b>	<b>\$99,500</b>	

**Project Description:**  
 The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**Detroit Asthma Morbidity  
MDCH Project Attachment AS**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$4,644  
**Fund:**  
 Federal: \$4,644  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,000	
Indirect:	\$644	
<b>Total</b>	<b>\$4,644</b>	

**Project Description:**  
 The purpose of this project is to provide expertise and assistance in the use of Medicaid data in an effort to develop and evaluate a direct health indicator of pediatric asthma morbidity resulting from exposure to ambient air pollutants.

**DWCHA Project Management and Evaluation**

**MDCH Project Attachment BR**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$104,496  
**Fund:**  
 Federal: \$0  
 State Restricted: \$0  
 General Fund: \$104,496  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$54,990	
Fringe Benefits	\$18,697	
Travel	\$3,800	
Supplies and Materials	\$2,179	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,339	
Indirect:	\$14,491	
<b>Total</b>	<b>\$104,496</b>	

**Project Description:**

The purpose of this project is to provide project management for the workgroups of the Detroit Wayne County Health Authority (DWCHA), evaluate the success of DWCHA activities, and prepare grant proposals to support the goals of DWCHA.

**Early Warning Infectious Disease Surveillance Project**

**MDCH Project Attachment AV**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$178,799  
**Fund:**  
 Federal: \$178,799  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$85,488	
Fringe Benefits	\$29,066	
Travel	\$6,430	
Supplies and Materials	\$3,400	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$29,620	
Indirect:	\$24,795	
<b>Total</b>	<b>\$178,799</b>	

**Project Description:**

The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EMS Education Consultant  
MDCH Project Attachment BG**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$98,029  
**Fund:**  
 Federal: \$0  
 State Restricted: \$0  
 General Fund: \$98,029  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$56,292	
Fringe Benefits	\$19,139	
Travel	\$6,000	
Supplies and Materials	\$2,000	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,004	
Indirect:	\$13,594	
<b>Total</b>	<b>\$98,029</b>	

**Project Description:**  
 The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Epidemiology Support - SPF/SIG  
MDCH Project Attachment BW**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$71,119  
**Fund:**  
 Federal: \$71,119  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$44,153	
Fringe Benefits	\$15,012	
Travel	\$1,500	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$592	
Indirect:	\$9,862	
<b>Total</b>	<b>\$71,119</b>	

**Project Description:**  
 The purpose of this project is to provide epidemiologic support to the Bureau of Epidemiology in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The SPF is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

**Facility Closure Support**  
**MDCH Project Attachment Y**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$700,000  
**Fund:**  
 Federal: \$350,000  
 State Restricted: \$0  
 General Fund: \$350,000  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$380,798		
Fringe Benefits	\$56,538		
Travel	\$20,000		
Supplies and Materials	\$5,000	<b>Contractual:</b>	
Contractual:	\$32,000	MPRO	\$26,000
Equipment	\$0	Pathway Health Services	\$6,000
Other Expenses	\$111,652		
Indirect:	\$94,012		
<b>Total</b>	<b>\$700,000</b>		

**Project Description:**

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Centered Training and Technical Assistance**  
**MDCH Project Attachment I**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$172,210  
**Fund:**  
 Federal: \$172,210  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$64,666		
Fringe Benefits	\$21,986		
Travel	\$6,000		
Supplies and Materials	\$0	<b>Contractual:</b>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$55,677		
Indirect:	\$23,881		
<b>Total</b>	<b>\$172,210</b>		

**Project Description:**

The purpose of the project is to assist Michigan Department of Community Health in instituting established family practice principles and indicators in order to foster and support family and professional partnerships in the delivery of human services.

**Family Planning Reviewer  
MDCH Project Attachment AP**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$20,788  
**Fund:**  
 Federal: \$20,788  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$2,067	
Fringe Benefits	\$811	
Travel	\$0	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,027	
Indirect:	\$2,883	
<b>Total</b>	<b>\$20,788</b>	

**Project Description:**

The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

**Family Planning Training  
MDCH Project Attachment AO**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$88,441  
**Fund:**  
 Federal: \$73,985  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$14,456

**Project Spending Plan:**

Salary and Wages	\$25,348	
Fringe Benefits	\$8,619	
Travel	\$2,476	
Supplies and Materials	\$2,105	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$37,629	
Indirect:	\$12,264	
<b>Total</b>	<b>\$88,441</b>	

**Project Description:**

The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

**Family Support Subsidy  
MDCH Project Attachment AG**

**Project Duration:** 10/1/2007 to 11/30/2007  
**Appropriation Line:**  
**Project Amount:** \$3,250  
**Fund:**  
 Federal: \$3,250  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$515	
Fringe Benefits	\$175	
Travel	\$0	
Supplies and Materials	\$20	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,089	
Indirect:	\$451	
<b>Total</b>	<b>\$3,250</b>	

**Project Description:**  
 The purpose of this project is to analyze data and prepare the Annual Report of the Family Support Subsidy Program including text, charts and statistics.

**Fetal and Infant Mortality  
MDCH Project Attachment AT**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$265,004  
**Fund:**  
 Federal: \$265,004  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$116,277	
Fringe Benefits	\$38,589	
Travel	\$9,439	
Supplies and Materials	\$1,300	<b>Contractual:</b>
Contractual:	\$54,000	FIMR Communities \$54,000
Equipment	\$0	
Other Expenses	\$13,813	
Indirect:	\$31,586	
<b>Total</b>	<b>\$265,004</b>	

**Project Description:**  
 The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**Genetics Information Resource  
MDCH Project Attachment BD**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$14,965**

**Fund:**

Federal:	\$0
State Restricted:	\$14,965
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$2,720		
Fringe Benefits	\$925		
Travel	\$100		
Supplies and Materials	\$133		
Contractual:	\$2,000	<b>Contractual:</b> RWD Technologies	\$2,000
Equipment	\$0		
Other Expenses	\$7,203		
Indirect:	\$1,884		
<b>Total</b>	<b>\$14,965</b>		

**Project Description:**  
The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**Health Licensee Surveys  
MDCH Project Attachment C**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$84,373**

**Fund:**

Federal:	\$0
State Restricted:	\$84,373
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$80,355	<b>Contractual:</b> Public Sector Consultants	\$54,135
Equipment	\$0	TBN	\$26,220
Other Expenses	\$0		
Indirect:	\$4,018		
<b>Total</b>	<b>\$84,373</b>		

**Project Description:**  
The purpose of this project is to assist the MDCH with the completion of scoring, analysis and report writing for various surveys completed by health professionals.

**Healthy Homes - Field Coordinator**

**MDCH Project Attachment D**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$196,346  
**Fund:**  
 Federal: \$196,346  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$105,969	
Fringe Benefits	\$36,029	
Travel	\$8,800	
Supplies and Materials	\$8,000	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,320	
Indirect:	\$27,228	
<b>Total</b>	<b>\$196,346</b>	

**Project Description:**

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**HIV Core, Incidence (STARHS)**

**MDCH Project Attachment B**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$355,280  
**Fund:**  
 Federal: \$355,280  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$223,224	
Fringe Benefits	\$75,896	
Travel	\$2,500	
Supplies and Materials	\$100	<b><u>Contractual:</u></b>
Contractual:	\$100	TBN \$100
Equipment	\$0	
Other Expenses	\$4,192	
Indirect:	\$49,268	
<b>Total</b>	<b>\$355,280</b>	

**Project Description:**

The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to HIV/AIDS statewide (excluding Southeast Michigan), using current surveillance procedures.

**Home Help**

**MDCH Project Attachment BO**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$564,582**  
**Fund:**  
 Federal: \$282,291  
 State Restricted: \$0  
 General Fund: \$282,291  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$35,000		
Fringe Benefits	\$11,900		
Travel	\$0		
Supplies and Materials	\$4,450		
Contractual:	\$480,400	<b><u>Contractual:</u></b>	
Equipment	\$0	Kunz, Leigh & Associates	\$480,400
Other Expenses	\$469		
Indirect:	\$32,363		
<b>Total</b>	<b>\$564,582</b>		

**Project Description:**

The purpose of this project is to provide expertise on Medicaid finance and waiver requirements, in addition to clearing house services for the ongoing operations of the Medicaid Program.

**Hospital Preparedness Program Administration**

**MDCH Project Attachment AX**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$323,093**  
**Fund:**  
 Federal: \$323,093  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$120,703		
Fringe Benefits	\$41,039		
Travel	\$3,806		
Supplies and Materials	\$100		
Contractual:	\$100,000	<b><u>Contractual:</u></b>	
Equipment	\$0	Altarum	\$100,000
Other Expenses	\$22,201		
Indirect:	\$35,244		
<b>Total</b>	<b>\$323,093</b>		

**Project Description:**

The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**Immunization Regional Field Representative**

**MDCH Project Attachment K**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$100,416**  
**Fund:**  
 Federal: 100,416  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$56,285	
Fringe Benefits	\$19,137	
Travel	\$5,000	
Supplies and Materials	\$2,500	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,569	
Indirect:	\$13,925	
<b>Total</b>	<b>\$100,416</b>	

**Project Description:**

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

**Improving Diabetes Care**

**MDCH Project Attachment AF**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$111,439**  
**Fund:**  
 Federal: 84,325  
 State Restricted: 27,114  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$65,122	
Fringe Benefits	\$22,141	
Travel	\$2,000	
Supplies and Materials	\$1,000	<b><u>Contractual:</u></b>
Contractual:	\$5,000	TBN \$5,000
Equipment	\$0	
Other Expenses	\$1,200	
Indirect:	\$14,976	
<b>Total</b>	<b>\$111,439</b>	

**Project Description:**

The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**Infant Mortality Initiative**  
**MDCH Project Attachment BT**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$6,000**  
**Fund:**  
 Federal: \$3,000  
 State Restricted: \$3,000  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,168	
Indirect:	\$832	
<b>Total</b>	<b>\$6,000</b>	

**Project Description:**

The purpose of this project is to provide technical assistance to communities and act as a liaison between county level Infant Mortality Coalitions and the Michigan Department of Community Health.

**Laboratory Program Advisor**  
**MDCH Project Attachment AC**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$65,955**  
**Fund:**  
 Federal: \$65,955  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$40,490	
Fringe Benefits	\$13,767	
Travel	\$1,000	
Supplies and Materials	\$1,000	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$553	
Indirect:	\$9,145	
<b>Total</b>	<b>\$65,955</b>	

**Project Description:**

The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Local Public Health Accreditation**

**MDCH Project Attachment N**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$200,000  
**Fund:**  
 Federal: \$0  
 State Restricted: \$200,000  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$98,105	
Fringe Benefits	\$33,356	
Travel	\$3,000	
Supplies and Materials	\$3,447	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$34,357	
Indirect:	\$27,735	
<b>Total</b>	<b>\$200,000</b>	

**Project Description:**

The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**MCIR Support**

**MDCH Project Attachment AJ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$1,053,396  
**Fund:**  
 Federal: \$658,337  
 State Restricted: \$96,085  
 General Fund: \$298,974  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$131,804	
Fringe Benefits	\$44,813	
Travel	\$5,950	
Supplies and Materials	\$14,010	<b><u>Contractual:</u></b>
Contractual:	\$747,016	Altarum \$199,680
Equipment	\$0	Quamicon LLC \$134,536
Other Expenses	\$35,145	Crystal Lightning LLC \$412,800
Indirect:	\$74,658	
<b>Total</b>	<b>\$1,053,396</b>	

**Project Description:**

The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

**MCIR/VFC Vaccine Accountability**

**MDCH Project Attachment AZ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$93,572**

**Fund:**

Federal:	\$93,572
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$54,579	
Fringe Benefits	\$18,557	
Travel	\$2,000	
Supplies and Materials	\$2,000	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,460	
Indirect:	\$12,976	
<b>Total</b>	<b>\$93,572</b>	

**Project Description:**

The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

**MDCH Online Learning**

**MDCH Project Attachment L**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$160,173**

**Fund:**

Federal:	\$115,930
State Restricted:	\$0
General Fund:	\$44,243
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$43,050	
Fringe Benefits	\$14,637	
Travel	\$2,000	
Supplies and Materials	\$1,647	<b><u>Contractual:</u></b>
Contractual:	\$30,000	RWD Technologies, Inc. <span style="float:right">\$30,000</span>
Equipment	\$0	
Other Expenses	\$49,495	
Indirect:	\$19,344	
<b>Total</b>	<b>\$160,173</b>	

**Project Description:**

The purpose of this project is to support ten online courses related to Medicaid by providing hosting and user support, maintenance and course upgrades.

**Medicaid Long Term Care  
MDCH Project Attachment BQ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$184,972**

**Fund:**

Federal:	\$92,486
State Restricted:	\$0
General Fund:	\$92,486
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$58,240	
Fringe Benefits	\$19,801	
Travel	\$500	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$80,780	
Indirect:	\$25,651	
<b>Total</b>	<b>\$184,972</b>	

**Project Description:**  
The purpose of this project is to provide expertise for the ongoing operations of the Medicaid Program in the areas of Long Term Care.

**Mercury Program Support  
MDCH Project Attachment X**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$33,994**

**Fund:**

Federal:	\$33,994
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$28,000	
Fringe Benefits	\$0	
Travel	\$1,000	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$280	
Indirect:	\$4,714	
<b>Total</b>	<b>\$33,994</b>	

**Project Description:**  
The purpose of this project is to provide expert support for mercury release response activities conducted by MDCH.

**Michigan Crime Victim Service  
MDCH Project Attachment AA**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$138,166  
**Fund:**  
 Federal: \$138,166  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$61,406	
Fringe Benefits	\$20,878	
Travel	\$1,470	
Supplies and Materials	\$2,284	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$32,968	
Indirect:	\$19,160	
<b>Total</b>	<b>\$138,166</b>	

**Project Description:**  
 The purpose of the project is to provide program evaluation training and promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

**MIHP Consult and Coordination  
MDCH Project Attachment AK**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$69,177  
**Fund:**  
 Federal: \$34,589  
 State Restricted: \$0  
 General Fund: \$34,588  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$39,905	
Fringe Benefits	\$13,567	
Travel	\$500	
Supplies and Materials	\$200	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,412	
Indirect:	\$9,593	
<b>Total</b>	<b>\$69,177</b>	

**Project Description:**  
 The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

**MIHP Design Project**  
**MDCH Project Attachment BU**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$48,977**  
**Fund:**  
 Federal: \$24,488  
 State Restricted: \$0  
 General Fund: \$24,489  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**  
 Salary and Wages \$33,623  
 Fringe Benefits \$6,323  
 Travel \$200  
 Supplies and Materials \$100  
 Contractual: \$0  
 Equipment \$0  
 Other Expenses \$1,939  
 Indirect: \$6,792  
  

**Total** **\$48,977**

**Project Description:**  
 The purpose of this project is to improve the maternal and infant morbidity and mortality rates of the Michigan Medicaid population by re-engineering the delivery of Maternal Support Services and Infant Support Services program within the State of Michigan.

**MSA - PPRS/TPL**  
**MDCH Project Attachment BY**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$909,293**  
**Fund:**  
 Federal: \$454,646  
 State Restricted: \$0  
 General Fund: \$454,647  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**  
 Salary and Wages \$274,880  
 Fringe Benefits \$129,507  
 Travel \$2,235  
 Supplies and Materials \$22,525  
 Contractual: \$319,000  
 Equipment \$0  
 Other Expenses \$65,550  
 Indirect: \$95,596  
  

**Total** **\$909,293**

**Project Description:**  
 The purpose this project is to provide expertise, clearing house services and assistance to the TPL unit in billing and posting of vouchers from insurance companies of monies owed to the department.

**MSA - Systems Support**  
**MDCH Project Attachment BZ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$3,355,718  
**Fund:**  
 Federal: \$2,516,789  
 State Restricted: \$0  
 General Fund: \$838,929  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$416,039		
Fringe Benefits	\$140,553		
Travel	\$9,275		
Supplies and Materials	\$94,500		
Contractual:	\$2,323,000	<b>Contractual:</b>	
Equipment	\$74,950	Blue Cross Blue Shield of Michiga	\$2,300,000
Other Expenses	\$64,541	4D Pharmacy	\$23,000
Indirect:	\$232,860		
<b>Total</b>	<b>\$3,355,718</b>		

**Project Description:**  
 The purpose of this project is to provide expertise and clearing house services. Develop, support and maintain systems that support HIPAA compliant real-time, and batch inquiries of eligibility.

**MSA Operations Support**  
**MDCH Project Attachment AW**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$1,907,092  
**Fund:**  
 Federal: \$953,546  
 State Restricted: \$0  
 General Fund: \$953,546  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$426,865		
Fringe Benefits	\$97,935		
Travel	\$35,500		
Supplies and Materials	\$66,880		
Contractual:	\$897,965	<b>Contractual:</b>	
Equipment	\$0	Institute for Health Policy Solution	\$300,000
Other Expenses	\$203,336	Michigan Health Plan Association	\$100,000
Indirect:	\$178,611	ASAP Medstaff	\$100,000
		Robert Half/Office Team	\$88,565
<b>Total</b>	<b>\$1,907,092</b>	Kunz, Leigh & Associates	\$309,400

**Project Description:**  
 The purpose of the project is to provide on-going support and knowledge for ongoing operations of the Medicaid Program. Access will be provided to temporary specialized medical staff and experts on Medicaid finance and waiver requirements.

**Nurse Family Partnerships  
MDCH Project Attachment E**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$169,283  
**Fund:**  
 Federal: \$84,642  
 State Restricted: \$0  
 General Fund: \$84,641  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$100,739	
Fringe Benefits	\$18,282	
Travel	\$8,800	
Supplies and Materials	\$860	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$17,127	
Indirect:	\$23,475	
<b>Total</b>	<b>\$169,283</b>	

**Project Description:**  
 The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**Nursing Taskforce  
MDCH Project Attachment M**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$122,155  
**Fund:**  
 Federal: \$0  
 State Restricted: \$122,155  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$62,611	
Fringe Benefits	\$12,257	
Travel	\$860	
Supplies and Materials	\$5,630	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$23,857	
Indirect:	\$16,940	
<b>Total</b>	<b>\$122,155</b>	

**Project Description:**  
 The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

**ODCP Education Section Work Project Assistance**

**MDCH Project Attachment U**

11/12/2007 to 3/14/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$27,899**

**Fund:**

Federal:	\$27,899
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$21,600	
Fringe Benefits	\$2,192	
Travel	\$0	
Supplies and Materials	\$0	<b><u>Contractual:</u></b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$238	
Indirect:	\$3,869	
<b>Total</b>	<b>\$27,899</b>	

**Project Description:**

The purpose of this project is to assist the MDCH ODCP Education Section with the management of federal Safe and Drug Free Schools grants and activities.

**Online Lead Course**

**MDCH Project Attachment AI**

10/1/2007 to 9/30/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$10,912**

**Fund:**

Federal:	\$10,912
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$3,013	
Fringe Benefits	\$1,024	
Travel	\$150	
Supplies and Materials	\$93	<b><u>Contractual:</u></b>
Contractual:	\$2,500	RWD Technologies
Equipment	\$0	\$2,500
Other Expenses	\$2,858	
Indirect:	\$1,274	
<b>Total</b>	<b>\$10,912</b>	

**Project Description:**

The purpose of this project is to outline the scope and costs of hosting an e-learning training course on lead.

**Pandemic Influenza Outreach  
MDCH Project Attachment BN**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$131,138  
**Fund:**  
 Federal: \$131,138  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$52,500		
Fringe Benefits	\$17,850		
Travel	\$1,980		
Supplies and Materials	\$30		
Contractual:	\$43,000	<b>Contractual:</b>	
Equipment	\$0	Crystal Lightning - Bragg	\$43,000
Other Expenses	\$1,704		
Indirect:	\$14,074		
<b>Total</b>	<b>\$131,138</b>		

**Project Description:**

The purpose of this project is to work with community partners and local health departments to develop Pandemic Influenza educational materials and coordinate education efforts.

**Parent Leadership  
MDCH Project Attachment AQ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$105,338  
**Fund:**  
 Federal: \$105,338  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$11,316		
Fringe Benefits	\$3,847		
Travel	\$1,680		
Supplies and Materials	\$1,600		
Contractual:	\$46,900	<b>Contractual:</b>	
Equipment	\$0	National Shared Leadership	\$46,900
Other Expenses	\$29,871		
Indirect:	\$10,124		
<b>Total</b>	<b>\$105,338</b>		

**Project Description:** \*

The purpose of this project is to assist with the implementation of a Parent Leadership training initiative by providing training to the Parent leadership Advisory Committee and 20 additional parents and professional partners.

**Perinatal Hepatitis B Case Management  
MDCH Project Attachment AY**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$71,650  
**Fund:**  
 Federal: \$71,650  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$41,267	
Fringe Benefits	\$14,031	
Travel	\$2,000	
Supplies and Materials	\$1,800	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,616	
Indirect:	\$9,936	
<b>Total</b>	<b>\$71,650</b>	

**Project Description:**  
 The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**Population Estimates  
MDCH Project Attachment H**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$37,403  
**Fund:**  
 Federal: \$37,403  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$35,622	APB Associates \$35,622
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$1,781	
<b>Total</b>	<b>\$37,403</b>	

**Project Description:**  
 The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships for the Michigan Department of Community Health, adhering to the standards established by the State Demographer's Office.

**Preparedness Planning  
MDCH Project Attachment BC**

**Project Duration:** 10/1/2007 to 7/31/2008  
**Appropriation Line:**  
**Project Amount:** \$711,506  
**Fund:**  
 Federal: \$711,506  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$415,163	
Fringe Benefits	\$141,155	
Travel	\$17,378	
Supplies and Materials	\$8,205	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$30,938	
Indirect:	\$98,667	
<b>Total</b>	<b>\$711,506</b>	

**Project Description:**  
 The purpose of the project is to evaluate, develop and promote new and innovative ways to enhance access to health care utilizing current and evolving technologies. The project will support the Michigan Health Alert Network, perform technical assessments and outreach to Michigan's health partners and offer technical assistance to agencies participating in the network.

**Public Health/CDIC-Technical Svcs.  
MDCH Project Attachment S**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$847,975  
**Fund:**  
 Federal: \$39,802  
 State Restricted: \$280,908  
 General Fund: \$68,414  
 Private: \$458,851  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$337,126	
Fringe Benefits	\$111,027	
Travel	\$12,760	
Supplies and Materials	\$1,150	<b>Contractual:</b>
Contractual:	\$131,439	Nancy Combs dba Nancy Combs \$87,939
Equipment	\$0	TBN \$1,000
Other Expenses	\$149,448	TBN \$7,500
Indirect:	\$105,025	Nutrition Education Evaluation Ser \$35,000
<b>Total</b>	<b>\$847,975</b>	

**Project Description:**  
 The purpose of the project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing MDCH-sponsored public health initiatives and collaborations.

**RTI - HISPC**

**MDCH Project Attachment BJ**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$87,500**  
**Fund:**  
 Federal: \$87,500  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$33,631		
Fringe Benefits	\$11,434		
Travel	\$4,800		
Supplies and Materials	\$1,916		
Contractual:	\$20,000	<b>Contractual:</b>	
Equipment	\$0	TBN	\$20,000
Other Expenses	\$5,497		
Indirect:	\$10,222		
<b>Total</b>	<b>\$87,500</b>		

**Project Description:**

The purpose of this project is to assist the Michigan Department of Community Health with fulfilling the requirements of the State of Michigan's contract with the Research Triangle Institute (RTI) for a statewide assessment of the privacy and security related business processes and regulatory factors that can act as barriers to the exchange of electronic health information.

**Rural Health Data Analyst**

**MDCH Project Attachment BV**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$79,567**  
**Fund:**  
 Federal: \$79,567  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$50,490		
Fringe Benefits	\$17,166		
Travel	\$100		
Supplies and Materials	\$100		
Contractual:	\$0	<b>Contractual:</b>	
Equipment	\$0		
Other Expenses	\$677		
Indirect:	\$11,034		
<b>Total</b>	<b>\$79,567</b>		

**Project Description:**

The purpose of this project is to manage various departmental data sources for the purpose of health system and facility planning, analysis and policy development specific to Michigan's rural health needs.

**SEER Collaboration**  
**MDCH Project Attachment J**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$78,258  
**Fund:**  
 Federal: \$78,258  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$47,821	
Fringe Benefits	\$16,259	
Travel	\$2,750	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$11,428	
<b>Total</b>	<b>\$78,258</b>	

**Project Description:**  
 The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability Act (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

**Service Provider Training and Education**  
**MDCH Project Attachment AN**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$86,200  
**Fund:**  
 Federal: \$34,879  
 State Restricted: \$0  
 General Fund: \$34,878  
 Private: \$0  
 Fees and Other: \$16,443

**Project Spending Plan:**

Salary and Wages	\$22,274	
Fringe Benefits	\$7,573	
Travel	\$1,026	
Supplies and Materials	\$1,460	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$41,913	
Indirect:	\$11,954	
<b>Total</b>	<b>\$86,200</b>	

**Project Description:**  
 The purpose of the project is to provide continuing education and skill-building options for contractors of state funded Maternal Infant Health Program (MIHP) and increase the knowledge base of MIHP Program staff.

**Smoke-Free Baby**  
**MDCH Project Attachment AR**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$9,998  
**Fund:**  
 Federal: \$4,999  
 State Restricted: \$0  
 General Fund: \$4,999  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$1,860		
Fringe Benefits	\$632		
Travel	\$100		
Supplies and Materials	\$91		
Contractual:	\$3,500	<b>Contractual:</b>	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$2,763		
Indirect:	\$1,052		
<b>Total</b>	<b>\$9,998</b>		

**Project Description:**  
 The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.

**State Facilities Medicare Part D**  
**MDCH Project Attachment CA**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$262,500  
**Fund:**  
 Federal: \$262,500  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$250,000	<b>Contractual:</b>	
Equipment	\$0	Kunz, Leigh & Associates	\$250,000
Other Expenses	\$0		
Indirect:	\$12,500		
<b>Total</b>	<b>\$262,500</b>		

**Project Description:**  
 The purpose of this project is to provide access to resources for billing of Medicare Part D claims to ensure compliance with cost containment initiatives in state-owned mental health facilities.

**System Transformation Grant Evaluation**

**MDCH Project Attachment BL**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$161,551**  
**Fund:**  
 Federal: \$101,567  
 State Restricted: \$0  
 General Fund: \$59,984  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$58,035		
Fringe Benefits	\$19,732		
Travel	\$1,060		
Supplies and Materials	\$5,850		
Contractual:	\$39,000	<b><u>Contractual:</u></b>	
Equipment	\$0	Carol Barrett	\$39,000
Other Expenses	\$19,200		
Indirect:	\$18,674		
<b>Total</b>	<b>\$161,551</b>		

**Project Description:**

The purpose of this project is to develop an evaluation plan for the Michigan Department of Community Health to measure the effectiveness of the strategic planning process and its implementation.

**Traumatic Brain Injury Project**

**MDCH Project Attachment AM**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$220,500**  
**Fund:**  
 Federal: \$119,600  
 State Restricted: \$0  
 General Fund: \$100,900  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$88,170		
Fringe Benefits	\$27,781		
Travel	\$6,340		
Supplies and Materials	\$3,561		
Contractual:	\$35,000	<b><u>Contractual:</u></b>	
Equipment	\$0	BIAMI	\$20,000
Other Expenses	\$32,417	TBN	\$15,000
Indirect:	\$27,231		
<b>Total</b>	<b>\$220,500</b>		

**Project Description:**

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**Vaccine Preventable Disease  
MDCH Project Attachment W**

10/1/2007 to 9/30/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$214,543**

**Fund:**

Federal:		\$214,543
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

**Project Spending Plan:**

Salary and Wages	\$126,277	
Fringe Benefits	\$42,934	
Travel	\$5,000	
Supplies and Materials	\$2,500	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$8,081	
Indirect:	\$29,751	
<b>Total</b>	<b>\$214,543</b>	

**Project Description:**

The purpose of the project is to provide epidemiological services for the CDC Sentinel Site project, MCIR, Behavioral Risk Factor Survey and other State based surveillance activities. The project will also provide programmatic support for the Pandemic Influenza plan.

**Vital Records  
MDCH Project Attachment BP**

10/1/2007 to 9/30/2008

**Project Duration:**  
**Appropriation Line:**  
**Project Amount:**

**\$493,494**

**Fund:**

Federal:		\$493,494
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

**Project Spending Plan:**

Salary and Wages	\$129,083	
Fringe Benefits	\$22,786	
Travel	\$2,500	
Supplies and Materials	\$17,119	<b>Contractual:</b>
Contractual:	\$236,200	Altarum Institute \$197,200
Equipment	\$0	D & L Consulting Services \$39,000
Other Expenses	\$39,953	
Indirect:	\$45,853	
<b>Total</b>	<b>\$493,494</b>	

**Project Description:**

The purpose of this project is to support the imaging and data capture of the birth and death records to complete the database in vital records.

**West Nile Virus Surveillance  
MDCH Project Attachment BF**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$131,862  
**Fund:**  
 Federal: \$131,862  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$78,791	
Fringe Benefits	\$26,789	
Travel	\$2,000	
Supplies and Materials	\$1,000	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,996	
Indirect:	\$18,286	
<b>Total</b>	<b>\$131,862</b>	

**Project Description:**  
 The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC Local Agency Operational Improvement  
MDCH Project Attachment P**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** \$20,000  
**Fund:**  
 Federal: \$20,000  
 State Restricted: \$0  
 General Fund: \$0  
 Private: \$0  
 Fees and Other: \$0

**Project Spending Plan:**

Salary and Wages	\$11,763	
Fringe Benefits	\$2,017	
Travel	\$2,000	
Supplies and Materials	\$100	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,347	
Indirect:	\$2,773	
<b>Total</b>	<b>\$20,000</b>	

**Project Description:**  
 The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

**WIC Training**  
**MDCH Project Attachment AD**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$378,938**

**Fund:**

Federal:	\$354,605
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$24,333

**Project Spending Plan:**

Salary and Wages	\$123,475	
Fringe Benefits	\$40,776	
Travel	\$15,705	
Supplies and Materials	\$9,090	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$137,343	
Indirect:	\$52,549	
<b>Total</b>	<b>\$378,938</b>	

**Project Description:**  
 The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

**Wraparound Conference**  
**MDCH Project Attachment AU**

**Project Duration:** 10/1/2007 to 9/30/2008  
**Appropriation Line:**  
**Project Amount:** **\$5,000**

**Fund:**

Federal:	\$5,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

**Project Spending Plan:**

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<b>Contractual:</b>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,307	
Indirect:	\$693	
<b>Total</b>	<b>\$5,000</b>	

**Project Description:**  
 The purpose of the project is to provide funding to support the annual Wraparound conference so as to allow youth and families receiving services to attend the conference. Wraparound services are a comprehensive group of human services which are tailored and case-managed to meet the needs of the high-risk recipients.