

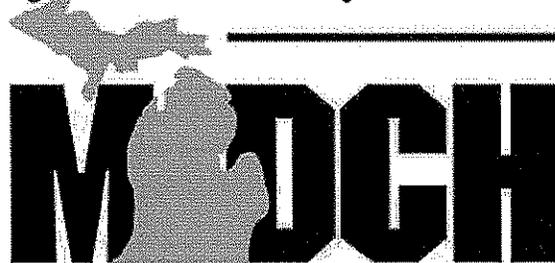
MPHI REPORT

(FY2012 Appropriation Bill - Public Act 63 of 2011)

January 1, 2012

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Rick Snyder, Governor
Olga Dazzo, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219(1) of Appropriation Bill for 2012

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 31, 2011**

GRANT AGREEMENT PERIOD 10/01/11-09/30/12

Adolescent Health - Michigan Abstinence Program (MAP)		
MDCH Project Attachment EN		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		75,000.00
Fund		
Federal (300)		75,000.00
Project Spending Plan:		Contractual:
Salary & Wages	25,417.00	
Fringe Benefits	9,404.00	
Travel	1,550.00	
Supplies & Materials	3,394.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	25,396.00	
Indirect Costs	9,839.00	
Total	75,000.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of MAP, including the development of a logic model and to coordinate the MAP coordinator meeting/training for new grantees.		

Adolescent Immunization		
MDCH Project Attachment B		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	IMMUNIZATION PROGR MGMT & FIELD SUPPORT, IMMUNIZATION LOCAL AGREEMENTS	
Project Amount:		113,232.00
Fund		
Federal (300)		28,308.00
Federal (300)		84,924.00
Project Spending Plan:		Contractual:
Salary & Wages	66,858.00	
Fringe Benefits	24,737.00	
Travel	1,700.00	
Supplies & Materials	250.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,832.00	
Indirect Costs	14,855.00	
Total	113,232.00	
Project Description:		
The adolescent immunization portion of this project will support activities to develop and implement a comprehensive adolescent immunization program. The nurse educator portion of this project will support activities to provide guidance and leadership on clinical issues related to immunization service delivery.		

Affordable Care Act Project MDCH Project Attachment C			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	658,991.00		
Fund			
Federal (300)	658,991.00		
Project Spending Plan:		Contractual:	
Salary & Wages	68,901.00	Altarum	519,158.00
Fringe Benefits	22,844.00		
Travel	6,000.00		
Supplies & Materials	670.00		
Contractual	519,158.00		
Equipment	0.00		
Other Expense	4,129.00		
Indirect Costs	37,289.00		
Total	658,991.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Affordable Care Act Supplement to the CDC Epidemiology and Laboratory Capacity for Infectious Disease. Healthcare Associated Infections Building and Sustaining State Programs to Prevent Healthcare-Associated Infections Cooperative Agreement with the Michigan Department of Community Health.			

Alcohol Epidemiology MDCH Project Attachment D			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	82,028.00		
Fund			
Federal (300)	41,014.00		
Federal (300)	41,014.00		
Project Spending Plan:		Contractual:	
Salary & Wages	49,926.00		
Fringe Benefits	18,473.00		
Travel	1,000.00		
Supplies & Materials	250.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,618.00		
Indirect Costs	10,761.00		
Total	82,028.00		
Project Description:			
The purpose of this project is to provide support to the Alcohol Epidemiology Project.			

Asthma Strategic Plan Implementation MDCH Project Attachment F			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	ASTHMA PREVENTION AND CONTROL		
Project Amount:	110,333.00		
Fund			
Federal (300)	101,139.00		
Federal (300)	9,194.00		
Project Spending Plan:		Contractual:	
Salary & Wages	62,797.00	Daston Communications	2,500.00
Fringe Benefits	23,236.00		
Travel	750.00		
Supplies & Materials	500.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expense	6,312.00		
Indirect Costs	14,238.00		
Total	110,333.00		
Project Description:			
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

Asthma-NAC I-Champion Grant MDCH Project Attachment H			
Project Duration:	10/1/2011 to 4/30/2012		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	69,260.00		
Fund			
Federal (300)	69,260.00		
Project Spending Plan:		Contractual:	
Salary & Wages	28,036.00	Hurley Medical Center, Jan Roberts	1,000.00
Fringe Benefits	10,373.00	Asthma Network of West MI, Karen Meyerso	1,000.00
Travel	500.00	Hurley/Hamilton Community Health Network	2,000.00
Supplies & Materials	300.00		
Contractual	4,000.00		
Equipment	0.00		
Other Expense	17,344.00		
Indirect Costs	8,707.00		
Total	69,260.00		
Project Description:			
The purpose of this project is to provide funding for the National Asthma Control Initiative for Asthma Clinical Champions.			

ATSDR Health Educator MDCH Project Attachment I			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	72,973.00		
Fund			
Federal (300)	36,487.00		
Federal (300)	36,486.00		
Project Spending Plan:		Contractual:	
Salary & Wages	45,012.00		
Fringe Benefits	16,654.00		
Travel	501.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,233.00		
Indirect Costs	9,573.00		
Total	72,973.00		
Project Description:			
The purpose of this project is to provide health education support for site-specific activities conducted under the APPLETREE Cooperative Agreement with the Agency for Toxic Substances and Diseases Registry (ATSDR).			

Biomonitoring Epidemiologist MDCH Project Attachment J			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			80,346.00
Fund			
Federal (300)			80,346.00
Project Spending Plan:		Contractual:	
Salary & Wages	48,880.00		
Fringe Benefits	18,086.00		
Travel	1,500.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,339.00		
Indirect Costs	10,541.00		
Total	80,346.00		
Project Description:			
The purpose of this project is to provide epidemiology support for the MDCH Biomonitoring of Great Lakes Populations project.			

Bioterrorism Focus B Grant Support MDCH Project Attachment K			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:			167,361.00
Fund			
Federal (300)			143,059.00
Federal (300)			24,302.00
Project Spending Plan:		Contractual:	
Salary & Wages	90,647.00	Altarum Institute	9,428.00
Fringe Benefits	33,539.00		
Travel	100.00		
Supplies & Materials	100.00		
Contractual	9,428.00		
Equipment	0.00		
Other Expense	12,484.00		
Indirect Costs	21,063.00		
Total	167,361.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Cancer Control Services - Colorectal Cancer MDCH Project Attachment L			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	353,170.00		
Fund			
Federal (300)			264,005.00
Federal (300)			89,165.00
Project Spending Plan:		Contractual:	
Salary & Wages	164,164.00	Everest Computers, Inc	48,400.00
Fringe Benefits	60,741.00		
Travel	11,450.00		
Supplies & Materials	285.00		
Contractual	48,400.00		
Equipment	0.00		
Other Expense	26,381.00		
Indirect Costs	41,749.00		
Total	353,170.00		
Project Description: The purpose of this project is for coordination of cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - GF and HMF MDCH Project Attachment N			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	255,316.00		
Fund			
Fees and Collections			18,800.00
State General Funds (0100)			236,516.00
Project Spending Plan:		Contractual:	
Salary & Wages	106,504.00		
Fringe Benefits	39,406.00		
Travel	800.00		
Supplies & Materials	7,075.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	68,036.00		
Indirect Costs	33,495.00		
Total	255,316.00		
Project Description: The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - MCC Base MDCH Project Attachment P		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		124,778.00
Fund		
Federal (300)		31,040.00
Federal (300)		93,738.00
Project Spending Plan:		Contractual:
Salary & Wages	59,382.00	
Fringe Benefits	21,971.00	
Travel	675.00	
Supplies & Materials	1,825.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	24,555.00	
Indirect Costs	16,370.00	
Total	124,778.00	
Project Description:		
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.		

Cancer Control Services - MCC Ovarian MDCH Project Attachment O		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		33,440.00
Fund		
Federal (300)		8,360.00
Federal (300)		25,080.00
Project Spending Plan:		Contractual:
Salary & Wages	17,636.00	
Fringe Benefits	6,525.00	
Travel	1,000.00	
Supplies & Materials	710.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,182.00	
Indirect Costs	4,387.00	
Total	33,440.00	
Project Description:		
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.		

Cancer Control Services - Prostate Cancer MDCH Project Attachment Q			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	138,163.00		
Fund			
Federal (300)	34,387.00		
Federal (300)	103,776.00		
Project Spending Plan:		Contractual:	
Salary & Wages	66,673.00		
Fringe Benefits	24,669.00		
Travel	1,100.00		
Supplies & Materials	1,585.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	26,010.00		
Indirect Costs	18,126.00		
Total	138,163.00		
Project Description:			
The purpose of this project is for MPHI-Cancer Control Services Program (CCSP) to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the Michigan Department of Community Health (MDCH).			

Cancer Control Services - WISEWOMAN MDCH Project Attachment R			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	162,662.00		
Fund			
Federal (300)	126,675.00		
Federal (300)	35,987.00		
Project Spending Plan:		Contractual:	
Salary & Wages	65,004.00	Everest Computers, Inc	10,800.00
Fringe Benefits	24,051.00		
Travel	1,475.00		
Supplies & Materials	5,150.00		
Contractual	10,800.00		
Equipment	0.00		
Other Expense	35,865.00		
Indirect Costs	20,317.00		
Total	162,662.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - BCCCP MDCH Project Attachment M			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	583,509.00		
Fund			
Federal (300)	140,353.00		
Federal (300)	443,156.00		
Project Spending Plan:		Contractual:	
Salary & Wages	244,434.00	Everest Computers, Inc	98,000.00
Fringe Benefits	90,441.00	American Cancer Society	1,000.00
Travel	2,050.00		
Supplies & Materials	1,275.00		
Contractual	99,000.00		
Equipment	0.00		
Other Expense	79,134.00		
Indirect Costs	67,175.00		
Total	583,509.00		
Project Description:			
The purpose of this project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department, technical support to the Department in developing d maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Registry Quality Assurance MDCH Project Attachment S			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS			
Project Amount:	88,154.00		
Fund			
Federal (300)	22,038.00		
Federal (300)	66,116.00		
Project Spending Plan:		Contractual:	
Salary & Wages	50,500.00		
Fringe Benefits	18,685.00		
Travel	1,820.00		
Supplies & Materials	4,200.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,384.00		
Indirect Costs	11,565.00		
Total	88,154.00		
Project Description:			
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.			

Cardiovascular Disease Epidemiology Project MDCH Project Attachment T			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			46,501.00
Fund			
Federal (300)			34,876.00
Federal (300)			11,625.00
Project Spending Plan:		Contractual:	
Salary & Wages	27,945.00		
Fringe Benefits	10,340.00		
Travel	1,249.00		
Supplies & Materials	100.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	766.00		
Indirect Costs	6,101.00		
Total	46,501.00		
Project Description:			
The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning control and prevention of cardiovascular disease (CVD).			

Cardiovascular Health - Advisory Group MDCH Project Attachment U			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			101,827.00
Fund			
Federal (300)			101,827.00
Project Spending Plan:		Contractual:	
Salary & Wages	53,956.00	Altarum	6,830.00
Fringe Benefits	19,964.00		
Travel	1,887.00		
Supplies & Materials	0.00		
Contractual	6,830.00		
Equipment	0.00		
Other Expense	6,478.00		
Indirect Costs	12,712.00		
Total	101,827.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Advisory Group Match MDCH Project Attachment V			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:			17,865.00
Fund			
State Restricted - HMF (0201)			17,865.00
Project Spending Plan:		Contractual:	
Salary & Wages	11,107.00		
Fringe Benefits	4,110.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	304.00		
Indirect Costs	2,344.00		
Total	17,865.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Heart Disease & Stroke MDCH Project Attachment W			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			151,812.00
Fund			
Federal (300)			151,812.00
Project Spending Plan:		Contractual:	
Salary & Wages	87,179.00	Daston Communications	1,100.00
Fringe Benefits	32,256.00		
Travel	1,426.00		
Supplies & Materials	4,000.00		
Contractual	1,100.00		
Equipment	0.00		
Other Expense	6,039.00		
Indirect Costs	19,812.00		
Total	151,812.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Obesity MDCH Project Attachment X			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	121,457.00		
Fund			
Federal (300)	91,093.00		
Federal (300)	30,364.00		
Project Spending Plan:		Contractual:	
Salary & Wages	66,519.00	Daston Communications	1,250.00
Fringe Benefits	18,081.00		
Travel	574.00		
Supplies & Materials	2,193.00		
Contractual	1,250.00		
Equipment	0.00		
Other Expense	17,024.00		
Indirect Costs	15,816.00		
Total	121,457.00		
Project Description:			
The purpose of this project is to provide a project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Safe Routes to Schools MDCH Project Attachment Z			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	8,972.00		
Fund			
Federal (300)	8,972.00		
Project Spending Plan:		Contractual:	
Salary & Wages	3,131.00		
Fringe Benefits	1,158.00		
Travel	0.00		
Supplies & Materials	2,251.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,255.00		
Indirect Costs	1,177.00		
Total	8,972.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - SPLASH MDCH Project Attachment AA			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	266,146.00		
Fund			
Federal (300)	266,146.00		
Project Spending Plan:			Contractual:
Salary & Wages	154,402.00	Survey Systems Inc.	14,000.00
Fringe Benefits	57,130.00		
Travel	705.00		
Supplies & Materials	0.00		
Contractual	14,000.00		
Equipment	0.00		
Other Expense	6,319.00		
Indirect Costs	33,590.00		
Total	266,146.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Stroke Registry MDCH Project Attachment AB			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	229,933.00		
Fund			
Federal (300)	229,933.00		
Project Spending Plan:			Contractual:
Salary & Wages	86,046.00	Daston Communications	1,100.00
Fringe Benefits	29,728.00		
Travel	660.00		
Supplies & Materials	1,555.00		
Contractual	1,100.00		
Equipment	0.00		
Other Expense	80,783.00		
Indirect Costs	30,061.00		
Total	229,933.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health -ARRA Physical Activity MDCH Project Attachment AC			
Project Duration:	10/1/2011 to 2/3/2012		
Appropriation Line :	PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:	46,038.00		
Fund			
ARRA - Federal (Generic Category)	46,038.00		
Project Spending Plan:		Contractual:	
Salary & Wages	17,012.00	Daston Communications	2,500.00
Fringe Benefits	6,294.00	Altarum	14,345.00
Travel	977.00		
Supplies & Materials	0.00		
Contractual	16,845.00		
Equipment	0.00		
Other Expense	466.00		
Indirect Costs	4,444.00		
Total	46,038.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Project MDCH Project Attachment ER			
Project Duration:	11/1/2011 to 9/30/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION, HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	74,740.00		
Fund			
State Restricted - HMF (0201)	3,000.00		
State Restricted - MHI (0202)	71,740.00		
Project Spending Plan:		Contractual:	
Salary & Wages	31,025.00	Altarum	15,556.00
Fringe Benefits	7,621.00		
Travel	96.00		
Supplies & Materials	855.00		
Contractual	15,556.00		
Equipment	0.00		
Other Expense	11,255.00		
Indirect Costs	8,332.00		
Total	74,740.00		
Project Description:			
The purpose of this project is for the contractor to help support the CVH section's Nutrition & Physical Activity strategic plan and the Heart Disease & Stroke State Plan.			

Cardiovascular Health-ARRA- Nutrition MDCH Project Attachment AD			
Project Duration:	10/1/2011 to 2/3/2012		
Appropriation Line :	PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:	59,091.00		
Fund			
ARRA - Federal (Generic Category)	59,091.00		
Project Spending Plan:		Contractual:	
Salary & Wages	9,414.00	Altarum	8,000.00
Fringe Benefits	3,483.00	Lambert Edwards & Associates Inc.	3,400.00
Travel	300.00		
Supplies & Materials	6,000.00		
Contractual	11,400.00		
Equipment	0.00		
Other Expense	21,821.00		
Indirect Costs	6,673.00		
Total	59,091.00		
Project Description:			
The purpose of this project is to provide a project management, technical consultation and expertise for the implementation of the MDCH Cardiovascular Health, Nutrition and Physical Activity Section (CVHNPA) strategic plan and other special initiatives.			

CHAMPS Support MDCH Project Attachment AE			
Project Duration:	10/1/2011 to 11/13/2011		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	62,207.00		
Fund			
Federal (300)	46,655.00		
State General Funds (0100)	15,552.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Berry & Singh Consulting	15,000.00
Fringe Benefits	0.00	D&L Consulting	6,700.00
Travel	0.00	HTC Global Services	25,000.00
Supplies & Materials	0.00	Kunz, Leigh & Associates	13,000.00
Contractual	59,700.00		
Equipment	0.00		
Other Expense	0.00		
Indirect Costs	2,507.00		
Total	62,207.00		
Project Description:			
The purpose of this project is to provide support to the Medical Services Administration for the new systems and issues that arise from the new systems, and to continue to support them as fixes and enhancements are introduced to both of the new systems at the front end (Bridges) and back end (CHAMPS) and other regulatory changes such as ICD-10.			

Chem & Tox -Analytical Chemistry MDCH Project Attachment AF		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	LABORATORY SERVICES	
Project Amount:		106,520.00
Fund		
State Restricted		106,520.00
Project Spending Plan:		Contractual:
Salary & Wages	66,227.00	
Fringe Benefits	24,504.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,815.00	
Indirect Costs	13,974.00	
Total	106,520.00	
Project Description:		
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.		

Chem & Tox -BT MDCH Project Attachment AG		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		93,976.00
Fund		
Federal (300)		80,588.00
Federal (300)		13,388.00
Project Spending Plan:		Contractual:
Salary & Wages	56,281.00	
Fringe Benefits	20,824.00	
Travel	3,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,542.00	
Indirect Costs	12,329.00	
Total	93,976.00	
Project Description:		
The purpose of this project is to complete implementation of the laboratory information system, StarLIMS.		

Chem & Tox -CT		
MDCH Project Attachment AH		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		248,386.00
Fund		
Federal (300)		212,319.00
Federal (300)		36,067.00
Project Spending Plan:		Contractual:
Salary & Wages	150,136.00	
Fringe Benefits	55,550.00	
Travel	6,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,114.00	
Indirect Costs	32,586.00	
Total	248,386.00	
Project Description:		
The purpose of this project is to Development and implementation of analytical methods for the Chemical Terrorism (CT) Laboratory Network (LN) program, for the state's biomonitoring interests & anticipated CT Triage Testing.		

Chem & Tox -NBS		
MDCH Project Attachment AI		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	LABORATORY SERVICES	
Project Amount:		217,726.00
Fund		
State Restricted - Newborn Screening Fees (0217)		217,726.00
Project Spending Plan:		Contractual:
Salary & Wages	135,367.00	
Fringe Benefits	50,086.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,710.00	
Indirect Costs	28,563.00	
Total	217,726.00	
Project Description:		
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours , adding additional conditions to be screened for using complex technology.		

Climate Change Implementation Project Support MDCH Project Attachment AJ		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		92,112.00
Fund		
Federal (300)		84,436.00
Federal (300)		7,676.00
Project Spending Plan:		Contractual:
Salary & Wages	57,076.00	
Fringe Benefits	19,247.00	
Travel	500.00	
Supplies & Materials	799.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,406.00	
Indirect Costs	12,084.00	
Total	92,112.00	
Project Description:		
The purpose of this project is to provide affiliate staff and temporary student assistant support to the Climate Change Implementation Project.		

Coordinated Chronic Disease Prevention & Health Promotion Prgm MDCH Project Attachment EQ		
Project Duration:		11/1/2011 to 9/30/2012
Appropriation Line :	DIABETES AND KIDNEY PROGRAM	
Project Amount:		255,607.00
Fund		
Federal (300)		255,607.00
Project Spending Plan:		Contractual:
Salary & Wages	142,564.00	
Fringe Benefits	43,891.00	
Travel	1,460.00	
Supplies & Materials	2,040.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	32,119.00	
Indirect Costs	33,533.00	
Total	255,607.00	
Project Description:		
The purpose of this contract is to provide staff and infrastructure support to create and implement a statewide plan that will improve the efficiency, impact and performance of existing categorical chronic disease prevention and health promotion programs.		

CORE HIV/AIDS Surveillance MDCH Project Attachment AK			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, AIDS SURVEILLANCE AND PREVENTION PROGRAM			
Project Amount:		434,855.00	
Fund			
Federal (300)		193,475.00	
Federal (300)		141,437.00	
State Restricted - Fees and Collections (0215)		99,943.00	
Project Spending Plan:		Contractual:	
Salary & Wages	214,371.00	Altarum	69,400.00
Fringe Benefits	79,317.00		
Travel	2,701.00		
Supplies & Materials	1,600.00		
Contractual	69,400.00		
Equipment	0.00		
Other Expense	16,989.00		
Indirect Costs	50,477.00		
Total	434,855.00		
Project Description:			
The purpose of the project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new CDC surveillance guidelines.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment AL			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :MEDICAID HOME & COMM BASED SVCS WAIVER			
Project Amount:		147,791.00	
Fund			
Federal (300)		73,895.00	
State General Funds (0100)		73,896.00	
Project Spending Plan:		Contractual:	
Salary & Wages	65,278.00	Center for Information Management	8,500.00
Fringe Benefits	24,153.00	Gravity Works Design	21,500.00
Travel	250.00		
Supplies & Materials	3,278.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expense	8,284.00		
Indirect Costs	16,548.00		
Total	147,791.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards, as specified by MDCH, for each current Waiver agent.			

CQAR Waiver Support - Nursing MDCH Project Attachment AM		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :MEDICAID HOME & COMM BASED SVCS WAIVER		
Project Amount:		766,053.00
Fund		
Federal (300)		574,540.00
State General Funds (0100)		191,513.00
Project Spending Plan:		Contractual:
Salary & Wages	418,496.00	
Fringe Benefits	59,979.00	
Travel	26,000.00	
Supplies & Materials	798.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	160,281.00	
Indirect Costs	100,499.00	
Total	766,053.00	
Project Description:		
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.		

CRI/SNS Support MDCH Project Attachment AO		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		87,879.00
Fund		
Federal (300)		75,118.00
Federal (300)		12,761.00
Project Spending Plan:		Contractual:
Salary & Wages	53,600.00	
Fringe Benefits	19,832.00	
Travel	1,299.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,569.00	
Indirect Costs	11,529.00	
Total	87,879.00	
Project Description:		
The purpose of this project is ensuring activities referenced in the Public Health Emergency Preparedness (PHEP) cooperative agreement, the Cities Readiness Initiative (CRI) guidelines and the Pandemic and All Hazard Preparedness Act (PAHPA) regulations are coordinated.		

Death Record Online Course MDCH Project Attachment AQ		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		23,895.00
Fund		
State Restricted - Vital Records Fees (0218)		23,895.00
Project Spending Plan:	Contractual:	
Salary & Wages	10,218.00	
Fringe Benefits	3,781.00	
Travel	0.00	
Supplies & Materials	1,800.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,961.00	
Indirect Costs	3,135.00	
Total	23,895.00	
Project Description:		
The purpose of this project is to build an online, electronic training module for the Death Registry system.		

Diabetes Control and Prevention Project MDCH Project Attachment AR		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :DIABETES AND KIDNEY PROGRAM		
Project Amount:		162,194.00
Fund		
Federal (300)		92,328.00
Federal (300)		67,866.00
Fees and Collections		2,000.00
Project Spending Plan:		Contractual:
Salary & Wages	92,481.00	
Fringe Benefits	34,217.00	
Travel	3,747.00	
Supplies & Materials	1,200.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	9,271.00	
Indirect Costs	21,278.00	
Total	162,194.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset, by providing support for the Diabetes Partners in Action Coalition and other diabetes control and prevention programs.		

Diabetes Self-Management Certification Program MDCH Project Attachment AS		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM		
Project Amount:		111,182.00
Fund		
Federal (300)		55,591.00
State General Funds (0100)		55,591.00
Project Spending Plan:		Contractual:
Salary & Wages	63,390.00	
Fringe Benefits	23,454.00	
Travel	1,966.00	
Supplies & Materials	600.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	7,186.00	
Indirect Costs	14,586.00	
Total	111,182.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs, and oversight of maintenance of certification standards and program		

Early Warning Infectious Disease Surveillance (EWIDS) Project MDCH Project Attachment AT		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		99,355.00
Fund		
Federal (300)		84,928.00
Federal (300)		14,427.00
Project Spending Plan:		Contractual:
Salary & Wages	59,325.00	
Fringe Benefits	21,950.00	
Travel	2,000.00	
Supplies & Materials	1,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,046.00	
Indirect Costs	13,034.00	
Total	99,355.00	
Project Description:		
The purpose of this project is to assist the Department in supporting the Early Warning Infectious Disease Surveillance System by detecting an infectious disease outbreak as early as possible; distributing quick communication across borders; and formulating the appropriate response to control the outbreak.		

EHDI - Early Interventionists/Audiologist Conference MDCH Project Attachment AU		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM, NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		51,635.00
Fund		
Federal (300)		8,235.00
Federal (300)		8,235.00
Fees and Collections		10,460.00
State Restricted - Newborn Screening Fees (0217)		24,705.00
Project Spending Plan:		Contractual:
Salary & Wages	9,922.00	
Fringe Benefits	3,671.00	
Travel	300.00	
Supplies & Materials	2,104.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	28,864.00	
Indirect Costs	6,774.00	
Total	51,635.00	
Project Description:		
The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.		

EHDI Online Course MDCH Project Attachment AV		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		9,481.00
Fund		
State Restricted - Newborn Screening Fees (0217)		9,481.00
Project Spending Plan:		Contractual:
Salary & Wages	3,384.00	
Fringe Benefits	1,252.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,601.00	
Indirect Costs	1,244.00	
Total	9,481.00	
Project Description:		
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals - both public and professionals, involved with children-focused hearing screening programs and treatment issues.		

ELC - SIDE Project Support MDCH Project Attachment AW		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		131,437.00
Fund		
Federal (300)		131,437.00
Project Spending Plan:		Contractual:
Salary & Wages	70,175.00	
Fringe Benefits	25,965.00	
Travel	4,000.00	
Supplies & Materials	2,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	12,054.00	
Indirect Costs	17,243.00	
Total	131,437.00	
Project Description:		
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity grant with the Michigan Department of Community Health.		

ELC SHARP			
MDCH Project Attachment AX			
Project Duration:	10/1/2011 to 12/31/2011		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	111,160.00		
Fund			
Federal (300)			56,021.00
Federal (300)			55,139.00
Project Spending Plan:		Contractual:	
Salary & Wages	49,665.00	Altarum	25,000.00
Fringe Benefits	18,376.00		
Travel	3,592.00		
Supplies & Materials	350.00		
Contractual	25,000.00		
Equipment	0.00		
Other Expense	1,961.00		
Indirect Costs	12,216.00		
Total	111,160.00		
Project Description:			
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Disease. Healthcare Associated Infections (non-Recovery Act) Cooperative Agreement with the Michigan Department of Community Health.			

Eligibility Support			
MDCH Project Attachment AY			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	HEALTH PLAN SERVICES		
Project Amount:	1,921,854.00		
Fund			
Federal (300)			1,441,390.50
State General Funds (0100)			480,463.50
Project Spending Plan:		Contractual:	
Salary & Wages	574,198.00	4D Pharmacy	27,000.00
Fringe Benefits	212,454.00	Advizex	40,000.00
Travel	21,160.00	Berry and Singh	160,000.00
Supplies & Materials	157,000.00		
Contractual	227,000.00		
Equipment	350,000.00		
Other Expense	195,327.00		
Indirect Costs	184,715.00		
Total	1,921,854.00		
Project Description:			
The purpose of this project is to support the Medical Services Administration in providing real-time eligibility information to providers.			

EMS Education Consultant MDCH Project Attachment AZ		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :EMERGENCY MEDICAL SVSC PROG STATE STAFF, BIOTERRORISM PREPAREDNESS		
Project Amount:		101,159.00
Fund		
Federal (300)		6,323.00
Federal (300)		18,967.00
State General Funds (0100)		75,869.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	57,169.00	
Fringe Benefits	21,153.00	
Travel	6,000.00	
Supplies & Materials	2,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,566.00	
Indirect Costs	13,271.00	
Total	101,159.00	
Project Description: The purpose of this project is to provide a EMS Education Consultant.		

Epidemiologist for State Epidemiologist Outcome Workgroup MDCH Project Attachment BA		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.		
Project Amount:		107,881.00
Fund		
State Fees/Other		107,881.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	66,000.00	
Fringe Benefits	24,420.00	
Travel	1,500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,808.00	
Indirect Costs	14,153.00	
Total	107,881.00	
Project Description: The purpose of this project is to provide epidemiologist support to a federally funding State Epidemiological Outcomes Workgroup Project.		

Facility Closure Support MDCH Project Attachment BB		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	LONG-TERM CARE SERVICES	
Project Amount:		700,000.00
Fund		
State General Funds (0100)		700,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	419,000.00	
Fringe Benefits	67,280.00	
Travel	25,000.00	
Supplies & Materials	7,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	89,387.00	
Indirect Costs	91,833.00	
Total	700,000.00	
Project Description:		
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Family Planning Training MDCH Project Attachment BD		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	PREGNANCY PREVENTION PROGRAM	
Project Amount:		138,163.00
Fund		
Federal (300)		108,031.00
Fees and Collections		30,132.00
Project Spending Plan:	Contractual:	
Salary & Wages	42,819.00	
Fringe Benefits	15,843.00	
Travel	3,707.00	
Supplies & Materials	5,110.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	52,558.00	
Indirect Costs	18,126.00	
Total	138,163.00	
Project Description:		
The purpose of the project is to provide continuing education and skill-building options for staff of state funded Family Planning Programs throughout the State of Michigan.		

Family Support Subsidy Program Annual Report MDCH Project Attachment BE		
Project Duration:	4/1/2012 to 6/30/2012	
Appropriation Line :	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	
Project Amount:	3,110.00	
Fund		
Federal (300)	3,110.00	
Project Spending Plan:	Contractual:	
Salary & Wages	435.00	
Fringe Benefits	161.00	
Travel	5.00	
Supplies & Materials	17.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,084.00	
Indirect Costs	408.00	
Total	3,110.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by state law.		

Fetal and Infant Mortality Review MDCH Project Attachment BF		
Project Duration:	10/1/2011 to 9/30/2012	
Appropriation Line :	SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES	
Project Amount:	181,813.00	
Fund		
Federal (300)	123,613.00	
State General Funds (0100)	58,200.00	
Project Spending Plan:	Contractual:	
Salary & Wages	95,688.00	
Fringe Benefits	34,214.00	
Travel	10,900.00	
Supplies & Materials	1,725.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	15,434.00	
Indirect Costs	23,852.00	
Total	181,813.00	
Project Description:		
The purpose of the project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

FIMR HIV Prevention Methodology MDCH Project Attachment BG		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		17,000.00
Fund		
Federal (300)		17,000.00
Project Spending Plan:		Contractual:
Salary & Wages	2,441.00	
Fringe Benefits	904.00	
Travel	818.00	
Supplies & Materials	165.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	10,442.00	
Indirect Costs	2,230.00	
Total	17,000.00	
Project Description:		
The purpose of this project is for MDCH shall to design and implement a FIMR Program that specifically focuses on improving services and resources for HIV positive pregnant women the FIMR/HIV Prevention Methodology.		

First Time Motherhood/New Parent Initiative MDCH Project Attachment BH		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		50,000.00
Fund		
Federal (300)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	26,496.00	
Fringe Benefits	9,805.00	
Travel	500.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,139.00	
Indirect Costs	6,560.00	
Total	50,000.00	
Project Description:		
The purpose of this new project is to fund evaluation activities related to the First Time Motherhood/New Parent Initiative Grant.		

Food and Drug Administration (FDA)--Tobacco Inspections MDCH Project Attachment BP		
Project Duration:		11/1/2011 to 9/30/2012
Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		120,937.00
Fund		
Federal (300)		120,937.00
Project Spending Plan:		Contractual:
Salary & Wages	65,600.00	
Fringe Benefits	36,395.00	
Travel	1,015.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,061.00	
Indirect Costs	15,866.00	
Total	120,937.00	
Project Description:		
The purpose this project funded by a newly received grant from the FDA is to add two (2) new positions entitled, 1) FDA Project Assistant and 2) FDA Project Assistant Coordinator. These two positions will be working on the implementation of Michigan's FDA contract to inspect retail establishments that sell cigarettes and smokeless tobacco.		

Genetics Information Resource MDCH Project Attachment BI		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		16,775.00
Fund		
State Restricted - Newborn Screening Fees (0217)		16,775.00
Project Spending Plan:		Contractual:
Salary & Wages	4,783.00	
Fringe Benefits	1,770.00	
Travel	0.00	
Supplies & Materials	391.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	7,652.00	
Indirect Costs	2,179.00	
Total	16,775.00	
Project Description:		
The purpose of this project it to support, maintain, and expand the on-line Genetics Information Resources Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.		

GLRI Project Coordinator MDCH Project Attachment BJ		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		89,257.00
Fund		
Federal (300)		89,257.00
Project Spending Plan:		Contractual:
Salary & Wages	54,778.00	
Fringe Benefits	20,268.00	
Travel	1,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,501.00	
Indirect Costs	11,710.00	
Total	89,257.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" 2012 GLRI grant.		

Great Lakes Healthcare Partnership MDCH Project Attachment BK		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		113,614.00
Fund		
Federal (300)		28,404.00
Federal (300)		10,805.00
Federal (300)		17,151.00
Fees and Collections		57,254.00
Project Spending Plan:		Contractual:
Salary & Wages	63,036.00	
Fringe Benefits	23,323.00	
Travel	9,455.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,795.00	
Indirect Costs	14,905.00	
Total	113,614.00	
Project Description:		
The purpose of this project is to better coordinate inter-state disaster planning and response in order to obtain more consistency in efforts as they relate to medical health resource typing, inter-state surge planning and inter-state emergency communication.		

Health Professional Licensee Training - Nurses MDCH Project Attachment BN		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTH POLICY,REG & PROFESSIONS ADMIN		
Project Amount:		10,000.00
Fund		
State Restricted		10,000.00
Project Spending Plan:		Contractual:
Salary & Wages	1,680.00	
Fringe Benefits	621.00	
Travel	0.00	
Supplies & Materials	92.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,295.00	
Indirect Costs	1,312.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to produce a training module for nurses in the State of Michigan.		

Health Professional Licensee Training - Physician MDCH Project Attachment BM		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTH POLICY,REG & PROFESSIONS ADMIN		
Project Amount:		2,000.00
Fund		
State Restricted		2,000.00
Project Spending Plan:		Contractual:
Salary & Wages	490.00	
Fringe Benefits	181.00	
Travel	0.00	
Supplies & Materials	5.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,062.00	
Indirect Costs	262.00	
Total	2,000.00	
Project Description:		
The purpose of this project is to upgrade and maintain the Medical License Webcasts. This will include maintaining the infrastructure of the webcast and staffing a helpdesk to answer technical questions users have.		

Health Professions Licensee Surveys MDCH Project Attachment BO			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :HEALTH POLICY,REG & PROFESSIONS ADMIN			
Project Amount:		150,100.00	
Fund			
State Restricted		150,100.00	
Project Spending Plan:		Contractual:	
Salary & Wages	33,158.00	Pubic Sector Consulting	82,402.00
Fringe Benefits	12,269.00		
Travel	500.00		
Supplies & Materials	500.00		
Contractual	82,402.00		
Equipment	0.00		
Other Expense	9,383.00		
Indirect Costs	11,888.00		
Total	150,100.00		
Project Description:			
The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.			

Health Promotion for People with Disabilities MDCH Project Attachment BQ			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :CHRONIC DISEASE PREVENTION, HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		90,244.00	
Fund			
Federal (300)		64,244.00	
State Restricted - HMF (0201)		13,000.00	
State General Funds (0100)		13,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	49,702.00		
Fringe Benefits	18,390.00		
Travel	200.00		
Supplies & Materials	650.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	9,463.00		
Indirect Costs	11,839.00		
Total	90,244.00		
Project Description:			
The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities initiative (HPPDI) and facilitate the strategic planning process.			

Healthy Homes - Field Coordinator MDCH Project Attachment BR	
Project Duration:	10/1/2011 to 9/30/2012
Appropriation Line :LEAD ABATEMENT PROGRAM CHILDHOOD LEAD PROGRAM	
Project Amount:	218,749.00
Fund	
Federal (300)	37,216.00
Federal (300)	8,686.00
Federal (300)	34,441.00
Fees and Collections	3,600.00
State Restricted - Fees and Collections (0215)	134,806.00
Project Spending Plan:	Contractual:
Salary & Wages	120,904.00
Fringe Benefits	44,734.00
Travel	2,290.00
Supplies & Materials	4,250.00
Contractual	0.00
Equipment	0.00
Other Expense	17,873.00
Indirect Costs	28,698.00
Total	218,749.00
Project Description:	
The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.	

Hemoglobinopathy Evaluation Project MDCH Project Attachment BS	
Project Duration:	10/1/2011 to 5/11/2012
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION	
Project Amount:	17,743.00
Fund	
Federal (300)	17,743.00
Project Spending Plan:	Contractual:
Salary & Wages	10,173.00
Fringe Benefits	3,764.00
Travel	1,199.00
Supplies & Materials	0.00
Contractual	0.00
Equipment	0.00
Other Expense	279.00
Indirect Costs	2,328.00
Total	17,743.00
Project Description:	
The purpose of this project is to provide epidemiology assistance and data analysis support to Hemoglobinopathy surveillance, evaluation and selected projects.	

Home Help MDCH Project Attachment BU			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	ADULT HOME HELP SERVICES		
Project Amount:			413,012.00
Fund			
Federal (300)			206,506.00
State General Funds (0100)			206,506.00
Project Spending Plan:		Contractual:	
Salary & Wages	122,480.00	HTC Global	150,000.00
Fringe Benefits	45,318.00	CDW	14,500.00
Travel	650.00		
Supplies & Materials	16,500.00		
Contractual	164,500.00		
Equipment	6,000.00		
Other Expense	19,746.00		
Indirect Costs	37,818.00		
Total	413,012.00		
Project Description:			
The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs, as administered by the Medicaid program.			

Home Visiting Evaluation MDCH Project Attachment BV			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			127,500.00
Fund			
Federal (300)			127,500.00
Project Spending Plan:		Contractual:	
Salary & Wages	53,235.00		
Fringe Benefits	19,697.00		
Travel	3,750.00		
Supplies & Materials	1,360.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	32,731.00		
Indirect Costs	16,727.00		
Total	127,500.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation components of the Michigan Maternal, Infant and Early Childhood Home Visiting Program.			

Hospital Preparedness Program - Fatality Management MDCH Project Attachment BX		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		109,822.00
Fund		
Federal (300)		27,455.00
Federal (300)		82,367.00
Project Spending Plan:		Contractual:
Salary & Wages	65,346.00	
Fringe Benefits	24,178.00	
Travel	4,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,790.00	
Indirect Costs	14,408.00	
Total	109,822.00	
Project Description:		
The purpose of this project is to continuation of the ASPR Grant for hospital and pre-hospital bioterrorism preparedness. Funding for staffing needs and technical support.		

Hospital Preparedness Program - Regional Coordination MDCH Project Attachment BY		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		127,416.00
Fund		
Federal (300)		31,854.00
Federal (300)		95,562.00
Project Spending Plan:		Contractual:
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	110,700.00	
Indirect Costs	16,716.00	
Total	127,416.00	
Project Description:		
The purpose of this project is for staffing and consultation support for regional medical bio-defense networks.		

Hospital Preparedness Program-Education MDCH Project Attachment BZ			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:	180,175.00		
Fund			
Federal (300)	45,044.00		
Federal (300)	135,131.00		
Project Spending Plan:		Contractual:	
Salary & Wages	92,967.00	Rivertown Consultants	5,000.00
Fringe Benefits	34,398.00		
Travel	4,999.00		
Supplies & Materials	600.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expense	19,047.00		
Indirect Costs	23,164.00		
Total	180,175.00		
Project Description:			
The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.			

Immunization Prevention Grant Support MDCH Project Attachment CA			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:	205,617.00		
Fund			
Federal (300)	205,617.00		
Project Spending Plan:		Contractual:	
Salary & Wages	123,545.00		
Fringe Benefits	45,712.00		
Travel	6,000.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,385.00		
Indirect Costs	26,975.00		
Total	205,617.00		
Project Description:			
The purpose of this project is to provide analytic support to the Department and the Bureau of Epidemiology on matters concerning large administrative databases.			

Immunization Regional Field Representative MDCH Project Attachment CB		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :IMMUNIZATION PROGR MGMT & FIELD SUPPORT		
IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:		109,861.00
Fund		
Federal (300)		27,465.00
Federal (300)		82,396.00
Project Spending Plan:		Contractual:
Salary & Wages	66,372.00	
Fringe Benefits	24,558.00	
Travel	2,200.00	
Supplies & Materials	499.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,819.00	
Indirect Costs	14,413.00	
Total	109,861.00	

Project Description:
 The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.

Improving Diabetes Care MDCH Project Attachment CC		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:		36,000.00
Fund		
Fees and Collections		1,000.00
State General Funds (0100)		35,000.00
Project Spending Plan:		Contractual:
Salary & Wages	18,363.00	
Fringe Benefits	6,794.00	
Travel	286.00	
Supplies & Materials	1,300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,534.00	
Indirect Costs	4,723.00	
Total	36,000.00	

Project Description:
 The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset, by providing support of website and web-based access to learning modules and Diabetes Self Management programs.

Infant Mortality Summit MDCH Project Attachment CD		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM		
Project Amount:		3,672.00
Fund		
State General Funds (0100)		3,672.00
Project Spending Plan:	Contractual:	
Salary & Wages	882.00	
Fringe Benefits	326.00	
Travel	0.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,952.00	
Indirect Costs	482.00	
Total	3,672.00	
Project Description:		
The purpose of this project is publicize through an electronic medium the Infant Mortality Summit webcast.		

Influenza Hospitalization Surveillance Project MDCH Project Attachment CE		
Project Duration:		10/1/2011 to 5/31/2012
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		94,110.00
Fund		
Federal (300)		94,110.00
Project Spending Plan:	Contractual:	
Salary & Wages	57,855.00	
Fringe Benefits	21,406.00	
Travel	818.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,585.00	
Indirect Costs	12,346.00	
Total	94,110.00	
Project Description:		
The purpose of this project is to provide contractual staff support for the completion of all requirements of the CDC/CSTE Influenza Hospitalization Project.		

Infrastructure and Interoperability MDCH Project Attachment CF			
Project Duration:			10/1/2011 to 8/31/2012
Appropriation Line :	PUBLIC HEALTH PROJECTS-ARRA		
Project Amount:			161,970.00
Fund			
ARRA - Federal (Generic Category)			161,970.00
Project Spending Plan:		Contractual:	
Salary & Wages	96,408.00		
Fringe Benefits	35,671.00		
Travel	6,000.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,642.00		
Indirect Costs	21,249.00		
Total	161,970.00		
Project Description:			
The purpose of this project is to provide infrastructure support to the Bureau of Laboratories.			

Itemized Billing System MDCH Project Attachment CG			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	REVENUE RECAPTURE		
Project Amount:			129,486.00
Fund			
Federal (300)			129,486.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Analysts International	124,267.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	124,267.00		
Equipment	0.00		
Other Expense	0.00		
Indirect Costs	5,219.00		
Total	129,486.00		
Project Description:			
The purpose of this project is for maintenance of MDCH Itemized Billing System according to Medicaid and Medicare requirements.			

Laboratory Program Advisor MDCH Project Attachment CH		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		41,582.00
Fund		
Federal (300)		12,044.00
Federal (300)		29,538.00
Project Spending Plan:		Contractual:
Salary & Wages	27,810.00	
Fringe Benefits	2,823.00	
Travel	1,000.00	
Supplies & Materials	2,132.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,362.00	
Indirect Costs	5,455.00	
Total	41,582.00	
Project Description:		
The purpose of this project is to interface between the state public health laboratory and diagnostic laboratories of MI to advance quality practices for the citizens of the state.		

Local Public Health Accreditation MDCH Project Attachment CI		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:		151,200.00
Fund		
State Restricted - HMF (0201)		151,200.00
Project Spending Plan:		Contractual:
Salary & Wages	78,058.00	
Fringe Benefits	28,882.00	
Travel	165.00	
Supplies & Materials	1,330.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	22,929.00	
Indirect Costs	19,836.00	
Total	151,200.00	
Project Description:		
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals and the Michigan Local Public Health Accreditation Commission.		

Mapping for Population Estimates MDCH Project Attachment CJ			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	39,411.00		
Fund			
Federal (300)	9,853.00		
Federal (300)	29,558.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	APB Associates	37,822.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	37,822.00		
Equipment	0.00		
Other Expense	0.00		
Indirect Costs	1,589.00		
Total	39,411.00		
Project Description:			
The purpose of this project is to geocode birth, death and other health event data to enable the development of health event datasets which will allow for the accurate geographic allocation of health events below the county level.			

MARR Coalition Educational Initiative MDCH Project Attachment CK			
Project Duration:	10/1/2011 to 12/31/2011		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	23,426.00		
Fund			
Federal (300)	23,426.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Eley O'Connor Detroit, LTD	2,739.00
Fringe Benefits	0.00	Magnum Opus 1, Inc	19,743.00
Travel	0.00		
Supplies & Materials	0.00		
Contractual	22,482.00		
Equipment	0.00		
Other Expense	0.00		
Indirect Costs	944.00		
Total	23,426.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).			

Maternal Infant Health Program (MIHP)		
MDCH Project Attachment CL		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM		
Project Amount:		66,600.00
Fund		
Federal (300)		33,300.00
State General Funds (0100)		33,300.00
Project Spending Plan:		Contractual:
Salary & Wages	37,838.00	
Fringe Benefits	14,000.00	
Travel	0.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,725.00	
Indirect Costs	8,737.00	
Total	66,600.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform's initiative for home visiting.		

MCC Policy		
MDCH Project Attachment CM		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		93,290.00
Fund		
Federal (300)		93,290.00
Project Spending Plan:		Contractual:
Salary & Wages	45,926.00	
Fringe Benefits	16,993.00	
Travel	5,000.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	12,832.00	
Indirect Costs	12,239.00	
Total	93,290.00	
Project Description:		
The purpose of this project is to focus on policy interventions to address primary, secondary and tertiary prevention of cancer.		

MCIR Support			
MDCH Project Attachment CN			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :MEDICAL SERVICES ADMINISTRATION, HEALTH INFORMATION TECHNOLOGY INITIATIVE, NEWBORN SCREENING FOLLOW-UP & TREATMENT, HEALTHY MICHIGAN FUND PROGRAMS, IMMUNIZATION LOCAL AGREEMENTS, INFECTIOUS DISEASE CONTROL (ARRA), PUBLIC HEALTH PROJECTS-ARRA, STATE HEALTH INFORMATION EXCHANGE (ARRA), EPIDEMIOLOGY ADMINISTRATION			
Project Amount:	1,976,768.00		
Fund			
ARRA - Federal (Generic Category)			270,050.00
ARRA - Federal (Generic Category)			59,948.00
ARRA - Federal (Generic Category)			72,000.00
Federal (300)			22,581.00
Federal (300)			219,500.00
Federal (300)			52,000.00
Federal (300)			391,678.00
Federal (300)			500,000.00
State Restricted - HMF (0201)			224,482.00
State Restricted - Newborn Screening Fees (0217)			154,020.00
State General Funds (0100)			10,509.00
Project Spending Plan:		Contractual:	
Salary & Wages	202,893.00	Altarum Institute	207,144.00
Fringe Benefits	71,000.00	Quamicon LLC	145,600.00
Travel	4,000.00	Crystal Lightning	1,129,500.00
Supplies & Materials	35,692.00		
Contractual	1,482,244.00		
Equipment	0.00		
Other Expense	61,975.00		
Indirect Costs	118,964.00		
Total	1,976,768.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

MCIR/VFC Vaccine Accountability MDCH Project Attachment CO	
Project Duration:	10/1/2011 to 9/30/2012
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION PROGR MGMT & FIELD SUPPORT	
Project Amount:	109,630.00
Fund	
Federal (300)	27,408.00
Federal (300)	82,222.00
Project Spending Plan:	Contractual:
Salary & Wages	66,372.00
Fringe Benefits	24,558.00
Travel	1,999.00
Supplies & Materials	500.00
Contractual	0.00
Equipment	0.00
Other Expense	1,819.00
Indirect Costs	14,382.00
Total	109,630.00
Project Description: The purpose of the project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.	

MDCH Online Learning MDCH Project Attachment CP	
Project Duration:	10/1/2011 to 11/1/2011
Appropriation Line :HEALTH PLAN SERVICES	
Project Amount:	18,757.00
Fund	
Federal (300)	14,068.00
State General Funds (0100)	4,689.00
Project Spending Plan:	Contractual:
Salary & Wages	7,837.00
Fringe Benefits	2,901.00
Travel	20.00
Supplies & Materials	50.00
Contractual	0.00
Equipment	0.00
Other Expense	5,488.00
Indirect Costs	2,461.00
Total	18,757.00
Project Description: The purpose of this project is to support nine Medicaid related online courses by providing hosting and user support services, maintenance and course upgrades.	

Medicaid ARRA Support Project MDCH Project Attachment CQ			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	4,815,177.00		
Fund			
Federal (300)			4,333,659.00
State General Funds (0100)			481,518.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,539,535.00	Public Sector Consulting	45,000.00
Fringe Benefits	569,627.00	Edge Partnerships	14,000.00
Travel	36,000.00	TBN-Via Bid	1,800,000.00
Supplies & Materials	70,300.00		
Contractual	1,859,000.00		
Equipment	0.00		
Other Expense	285,058.00		
Indirect Costs	455,657.00		
Total	4,815,177.00		
Project Description:			
The purpose of this project is to provide support for the Medicaid ARRA EHR Incentive Program implementation. This will include the provision of staff with specialized knowledge to oversee the program, project management, and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

Medicaid Call Center Support MDCH Project Attachment CR			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	2,333,329.00		
Fund			
Federal (300)			1,749,997.00
State General Funds (0100)			583,332.00
Project Spending Plan:		Contractual:	
Salary & Wages	944,863.00	CDW	25,000.00
Fringe Benefits	349,595.00		
Travel	17,500.00		
Supplies & Materials	93,335.00		
Contractual	25,000.00		
Equipment	450,000.00		
Other Expense	208,329.00		
Indirect Costs	244,707.00		
Total	2,333,329.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care provider Helpline for the Community Health Automated Medicaid Processing System, also known as CHAMPS.			

Medicaid Data Warehouse Quality Assurance MDCH Project Attachment CS			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	152,188.00		
Fund			
Federal (300)	114,141.00		
State General Funds (0100)	38,047.00		
Project Spending Plan:		Contractual:	
Salary & Wages	82,907.00		
Fringe Benefits	30,676.00		
Travel	100.00		
Supplies & Materials	1,248.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	17,291.00		
Indirect Costs	19,966.00		
Total	152,188.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid HIPAA 5010 Planning and Implementation - Year 1 MDCH Project Attachment CT			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	5,189,199.00		
Fund			
Federal (300)	4,217,593.00		
State General Funds (0100)	971,606.00		
Project Spending Plan:		Contractual:	
Salary & Wages	609,973.00	Altarum	873,000.00
Fringe Benefits	224,792.00	First Data	1,288,800.00
Travel	37,500.00	D&L Consulting	80,000.00
Supplies & Materials	34,713.00	Kunz, Leigh & Associates	1,575,000.00
Contractual	3,816,800.00		
Equipment	0.00		
Other Expense	146,100.00		
Indirect Costs	319,321.00		
Total	5,189,199.00		
Project Description:			
The purpose of this project is for a project management to manage business to business testing and staff resources as needed.			

Medicaid Operations Support MDCH Project Attachment CU			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	2,261,181.00		
Fund			
Federal (300)	1,130,590.50		
State General Funds (0100)	1,130,590.50		
Project Spending Plan:		Contractual:	
Salary & Wages	988,693.00	Michigan League for Human Services	100,000.00
Fringe Benefits	270,138.00	Michigan Association of Health Plans	200,000.00
Travel	15,000.00	D&L Consulting	73,300.00
Supplies & Materials	61,858.00	HTC Global	50,000.00
Contractual	565,300.00	Kunz, Leigh & Associates	142,000.00
Equipment	0.00		
Other Expense	117,081.00		
Indirect Costs	243,111.00		
Total	2,261,181.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement. The project will also consider the impact of ARRA.			

Michigan Arthritis Initiative MDCH Project Attachment CV			
Project Duration:	10/1/2011 to 6/29/2012		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	239,106.00		
Fund			
Federal (300)	239,106.00		
Project Spending Plan:		Contractual:	
Salary & Wages	132,822.00	Health For Life Consulting Inc.	5,000.00
Fringe Benefits	47,829.00		
Travel	500.00		
Supplies & Materials	2,310.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expense	19,750.00		
Indirect Costs	30,895.00		
Total	239,106.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the PATH, and the Michigan Arthritis Program (MAP).			

Michigan Crime Victim Service MDCH Project Attachment CX		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	GRANTS ADMINISTRATION SERVICES	
Project Amount:		182,021.00
Fund		
Federal (300)		182,021.00
Project Spending Plan:		Contractual:
Salary & Wages	79,309.00	
Fringe Benefits	29,344.00	
Travel	897.00	
Supplies & Materials	762.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	47,830.00	
Indirect Costs	23,879.00	
Total	182,021.00	
Project Description:		
The purpose of the project is to provide program evaluation training and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).		

Michigan State Twin Registry MDCH Project Attachment CY		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		143,369.00
Fund		
State Restricted - Vital Records Fees (0218)		143,369.00
Project Spending Plan:		Contractual:
Salary & Wages	88,600.00	
Fringe Benefits	32,782.00	
Travel	750.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,428.00	
Indirect Costs	18,809.00	
Total	143,369.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology, as well as into environmental and social factors.		

Michigan Tobacco Project MDCH Project Attachment CZ			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	264,466.00		
Fund			
State Restricted - HMF (0201)			264,466.00
Project Spending Plan:		Contractual:	
Salary & Wages	116,754.00	Tobacco Free Michigan	70,000.00
Fringe Benefits	33,236.00		
Travel	2,260.00		
Supplies & Materials	4,325.00		
Contractual	70,000.00		
Equipment	0.00		
Other Expense	9,825.00		
Indirect Costs	28,066.00		
Total	264,466.00		
Project Description:			
The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

Michigan Violent Death Reporting System MDCH Project Attachment DA			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	VIOLENCE PREVENTION		
Project Amount:	112,500.00		
Fund			
Federal (300)			103,125.00
Federal (300)			9,375.00
Project Spending Plan:		Contractual:	
Salary & Wages	45,076.00		
Fringe Benefits	16,679.00		
Travel	1,050.00		
Supplies & Materials	305.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	34,631.00		
Indirect Costs	14,759.00		
Total	112,500.00		
Project Description:			
The purpose of this project is to conduct ongoing quality assurance and evaluation activities for the Michigan Violent Death Reporting System (MiVDRS).			

MIHP - Training and Education MDCH Project Attachment DB			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			90,356.00
Fund			
Federal (300)			38,953.00
Fees and Collections			12,450.00
State General Funds (0100)			38,953.00
Project Spending Plan:		Contractual:	
Salary & Wages	27,308.00		
Fringe Benefits	10,104.00		
Travel	4,433.00		
Supplies & Materials	1,828.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	34,829.00		
Indirect Costs	11,854.00		
Total	90,356.00		
Project Description:			
The purpose of this project is to provide continuing education and skill-building options for staff of state funded Maternal Infant Health Programs (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.			

Nursing Agenda For Michigan MDCH Project Attachment DC			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM		
Project Amount:			346,550.00
Fund			
State Restricted			346,550.00
Project Spending Plan:		Contractual:	
Salary & Wages	165,263.00	Michigan Center for Nursing	30,000.00
Fringe Benefits	39,953.00		
Travel	2,500.00		
Supplies & Materials	7,606.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expense	58,605.00		
Indirect Costs	42,623.00		
Total	346,550.00		
Project Description:			
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.			

Nutrition		
MDCH Project Attachment DD		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:		40,972.00
Fund		
ARRA - Federal (Generic Category)		40,972.00
Project Spending Plan:		Contractual:
Salary & Wages	25,116.00	
Fringe Benefits	9,293.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	688.00	
Indirect Costs	5,375.00	
Total	40,972.00	
Project Description:		
The purpose of this project is to provide a Nutrition Epidemiologist for the Surveillance and Program Evaluation Section at MDCH.		

Obesity Epidemiology Project		
MDCH Project Attachment DE		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :CHRONIC DISEASE PREVENTION		
Project Amount:		40,972.00
Fund		
Federal (300)		30,729.00
Federal (300)		10,243.00
Project Spending Plan:		Contractual:
Salary & Wages	25,116.00	
Fringe Benefits	9,293.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	688.00	
Indirect Costs	5,375.00	
Total	40,972.00	
Project Description:		
The purpose of this project is to provide epidemiological expertise to support the activities of the CPPW grant on all matters concerning obesity, nutrition and physical activity.		

Online Lead Courses MDCH Project Attachment DF		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	CHILDHOOD LEAD PROGRAM	
Project Amount:		12,000.00
Fund		
Federal (300)		12,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	4,341.00	
Fringe Benefits	1,607.00	
Travel	0.00	
Supplies & Materials	800.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,678.00	
Indirect Costs	1,574.00	
Total	12,000.00	
Project Description:		
The purpose of this project is to provide Online Lead Courses to individuals-both the public and professionals- involved in Lead Programs and the treatment of lead poisoning.		

Oral Health Epidemiology MDCH Project Attachment DH		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	DENTAL PROGRAMS	
Project Amount:		47,468.00
Fund		
Federal (300)		7,911.00
Federal (300)		39,557.00
Project Spending Plan:	Contractual:	
Salary & Wages	28,010.00	
Fringe Benefits	10,364.00	
Travel	2,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	767.00	
Indirect Costs	6,227.00	
Total	47,468.00	
Project Description:		
The purpose of this project is to provide Epidemiology support for the Surveillance and Program Evaluation related to Oral Health and cardiovascular disease.		

Parent Leadership in State Government MDCH Project Attachment DI			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT, SPECIAL PROJECTS			
Project Amount:	50,000.00		
Fund			
Federal (300)			30,000.00
Federal (300)			20,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	10,034.00	Collaborative Resource Group	6,400.00
Fringe Benefits	3,712.00		
Travel	100.00		
Supplies & Materials	1,050.00		
Contractual	6,400.00		
Equipment	0.00		
Other Expense	22,750.00		
Indirect Costs	5,954.00		
Total	50,000.00		
Project Description: The purpose of this project is to continue the Parent Leadership Training initiative.			

PATH ARRA MDCH Project Attachment DJ			
Project Duration:	10/1/2011 to 1/31/2012		
Appropriation Line :AGING PROJECTS (ARRA)			
Project Amount:	22,435.00		
Fund			
ARRA - Federal (Generic Category)			22,435.00
Project Spending Plan:		Contractual:	
Salary & Wages	13,949.00		
Fringe Benefits	5,161.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	382.00		
Indirect Costs	2,943.00		
Total	22,435.00		
Project Description: The purpose of this project is to provide staff support to collect statewide PATH data, maintain the statewide data base; provide technical support and evaluation summary reports to partners.			

PBB Long-Term Study Cohort MDCH Project Attachment DK		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		33,000.00
Fund		
Federal (300)		33,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	15,769.00	
Fringe Benefits	5,835.00	
Travel	27.00	
Supplies & Materials	1,829.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,211.00	
Indirect Costs	4,329.00	
Total	33,000.00	
Project Description:		
The purpose of this project is to locate and re-contact members of the PBB Long-Term Study Cohort for whom we do not have current contact information.		

Perinatal Hepatitis B Case Management MDCH Project Attachment DL		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	IMMUNIZATION PROGR MGMT & FIELD SUPPORT, IMMUNIZATION LOCAL AGREEMENTS	
Project Amount:		83,855.00
Fund		
Federal (300)		20,964.00
Federal (300)		62,891.00
Project Spending Plan:	Contractual:	
Salary & Wages	51,062.00	
Fringe Benefits	18,893.00	
Travel	1,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,399.00	
Indirect Costs	11,001.00	
Total	83,855.00	
Project Description:		
The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.		

PHA Quality Improvement Training MDCH Project Attachment E			
Project Duration:	11/1/2011 to 9/30/2012		
Appropriation Line :	LOCAL HEALTH SERVICES		
Project Amount:	53,045.00		
Fund			
Federal (300)	53,045.00		
Project Spending Plan:	Contractual:		
Salary & Wages	28,397.00		
Fringe Benefits	10,507.00		
Travel	165.00		
Supplies & Materials	540.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	6,477.00		
Indirect Costs	6,959.00		
Total	53,045.00		
Project Description:			
The purpose of this project is to support the MDCH quality improvement (QI) efforts by providing QI training to select MDCH staff. MPHI will plan, develop, implement, and evaluate QI training.			

PPACA Hospital Pilot Project MDCH Project Attachment DN			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	SMOKING PREVENTION PROGRAM		
Project Amount:	48,564.00		
Fund			
Federal (300)	48,564.00		
Project Spending Plan:	Contractual:		
Salary & Wages	0.00	CJ Systems, Inc.	44,466.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	100.00		
Contractual	44,466.00		
Equipment	0.00		
Other Expense	1,837.00		
Indirect Costs	2,161.00		
Total	48,564.00		
Project Description:			
The purpose of this project is to provide coordination and support for implementation of hospital-based system change in Tobacco Cessation.			

Promising Practices in Reducing Infant Mortality MDCH Project Attachment DP			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM			
Project Amount:	93,110.00		
Fund			
State Fees/Other	93,110.00		
Project Spending Plan:		Contractual:	
Salary & Wages	3,663.00	IBJ Development	77,300.00
Fringe Benefits	1,356.00		
Travel	30.00		
Supplies & Materials	5,018.00		
Contractual	77,300.00		
Equipment	0.00		
Other Expense	848.00		
Indirect Costs	4,895.00		
Total	93,110.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan".			

Public Health CDIC- Department Analyst -Rape Prevention and Education MDCH Project Attachment DQ		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :VIOLENCE PREVENTION		
Project Amount:		13,103.00
Fund		
Federal (300)		13,103.00
Project Spending Plan:		Contractual:
Salary & Wages	8,147.00	
Fringe Benefits	3,014.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	223.00	
Indirect Costs	1,719.00	
Total	13,103.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts specifically Rape Prevention and Education Project.		

Public Health Emergency Preparedness - HAN MDCH Project Attachment DR		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		145,570.00
Fund		
Federal (300)		124,432.00
Federal (300)		21,138.00
Project Spending Plan:		Contractual:
Salary & Wages	78,804.00	
Fringe Benefits	29,157.00	
Travel	613.00	
Supplies & Materials	1,800.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	16,099.00	
Indirect Costs	19,097.00	
Total	145,570.00	
Project Description:		
The purpose of this project is to work on behalf of the Department Office of Public Health Preparedness (OPHP) to safeguard the health and well being of the citizens of the State. The project will assist OPHP in maintaining and improving the quality and integrity of data found in the MIHAN alerting system to ensure rapid response of key public health and emergency personnel during public health emergencies.		

Public Health Emergency Preparedness and Planning MDCH Project Attachment DS		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		339,535.00
Fund		
Federal (300)		290,233.00
Federal (300)		49,302.00
Project Spending Plan:		Contractual:
Salary & Wages	209,955.00	
Fringe Benefits	77,683.00	
Travel	1,000.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,053.00	
Indirect Costs	44,544.00	
Total	339,535.00	
Project Description:		
The purpose of this project is to provide clerical staff support to the Department in the Competency & Evaluation Unit. Risk Communication staff supply material development, media review and plan reviews and communications support to the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Public Health/CDIC-Technical Services MDCH Project Attachment DU		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		50,000.00
Fund		
State Restricted - MHI (0202)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	26,225.00	
Fringe Benefits	9,703.00	
Travel	150.00	
Supplies & Materials	1,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,362.00	
Indirect Costs	6,560.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts, and assistance and support for MDCH Director of the Division of Chronic Disease and Injury Control.		

Public Health/CDIC-Technical Services - Departmental Analyst		
MDCH Project Attachment DV		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM		
Project Amount:		78,648.00
Fund		
Federal (300)		28,237.00
Federal (300)		11,341.00
State Restricted - MHI (0202)		14,870.00
State General Funds (0100)		24,200.00
Project Spending Plan:		Contractual:
Salary & Wages	48,899.00	
Fringe Benefits	18,091.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,340.00	
Indirect Costs	10,318.00	
Total	78,648.00	
Project Description:		
The purpose of this project is to provide staffing support and assistance with monitoring expenditures, contract development, general administration of federal grant paperwork and developing federal grant application budgets.		

Rape Prevention and Education (RPE) Evaluation		
MDCH Project Attachment DX		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :VIOLENCE PREVENTION		
Project Amount:		66,000.00
Fund		
Federal (300)		65,625.00
Fees and Collections		375.00
Project Spending Plan:		Contractual:
Salary & Wages	31,591.00	
Fringe Benefits	11,689.00	
Travel	153.00	
Supplies & Materials	2,163.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,795.00	
Indirect Costs	8,609.00	
Total	66,000.00	
Project Description:		
The purpose of this project is to support implementation of the Michigan RPE Program's evaluation plan.		

Recipient Rights Advisory Committee Online Training MDCH Project Attachment DZ		
Project Duration:		10/1/2011 to 6/30/2012
Appropriation Line :	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	
Project Amount:		1,980.00
Fund		
State General Funds (0100)		1,980.00
Project Spending Plan:	Contractual:	
Salary & Wages	764.00	
Fringe Benefits	283.00	
Travel	0.00	
Supplies & Materials	8.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	665.00	
Indirect Costs	260.00	
Total	1,980.00	
Project Description:		
The purpose of this project is to tape, develop and host an on-line training course, to reduce the amount of on-site training provided to lower traveling costs.		

Safe Sleep MDCH Project Attachment DY		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		10,412.00
Fund		
Federal (300)		5,206.00
State General Funds (0100)		5,206.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,875.00	
Fringe Benefits	1,434.00	
Travel	0.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,677.00	
Indirect Costs	1,366.00	
Total	10,412.00	
Project Description:		
The purpose of this project is to inform individuals - both professionals and the public - of issues surrounding safe sleep for children, as well as educate parents how to provide a safe sleep environment for their young children.		

SHARP - Unit Support MDCH Project Attachment EA		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :	INFECTIOUS DISEASE CONTROL (ARRA)	
Project Amount:		177,010.00
Fund		
ARRA: EPI & LAB HAI (0316)		177,010.00
Project Spending Plan:	Contractual:	
Salary & Wages	106,759.00	
Fringe Benefits	39,501.00	
Travel	3,453.00	
Supplies & Materials	150.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,925.00	
Indirect Costs	23,222.00	
Total	177,010.00	
Project Description:		
The purpose of this project is to provide technical support to the Department in its efforts to manage and implement healthcare-associated surveillance and prevention activities. ARRA funds will be used to support a portion of the initiative.		

Smoke-Free Baby and Me MDCH Project Attachment EB		
Project Duration:		10/1/2011 to 1/31/2012
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		10,482.00
Fund		
Federal (300)		5,241.00
State General Funds (0100)		5,241.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,360.00	
Fringe Benefits	1,243.00	
Travel	0.00	
Supplies & Materials	472.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,032.00	
Indirect Costs	1,375.00	
Total	10,482.00	
Project Description:		
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.		

Smokefree Housing/ARRA 2 MDCH Project Attachment EC		
Project Duration:		10/1/2011 to 1/31/2012
Appropriation Line :PREVENTIVE HEALTH PROJECTS (ARRA)		
Project Amount:		49,104.00
Fund		
ARRA - Federal (Generic Category)		49,104.00
Project Spending Plan:		Contractual:
Salary & Wages	29,408.00	
Fringe Benefits	10,881.00	
Travel	1,333.00	
Supplies & Materials	167.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	873.00	
Indirect Costs	6,442.00	
Total	49,104.00	
Project Description:		
The purpose of this project is to provide coordination and support for Smokfree Housing initiative and assistance with monitoring project contracts and ARRA reporting requirements.		

State Prevention Enhancement (SPE) Grant Project MDCH Project Attachment EE		
Project Duration:		11/1/2011 to 9/30/2012
Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		122,359.00
Fund		
Federal (300)		122,359.00
Project Spending Plan:		Contractual:
Salary & Wages	65,600.00	
Fringe Benefits	36,395.00	
Travel	3,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,312.00	
Indirect Costs	16,052.00	
Total	122,359.00	
Project Description:		
The purpose of the this project funded by a newly received grant from SAMHSA is to add two (2) new positions entitled, 1) SPE Grant Project Assistant and 2) SPE Grant Project Coordinator. These two positions will be working on the implementation and coordination of Michigan's SPE grant program, including the coordination of activity related to the SPE Policy Enhancement Consortium, evaluation contractor, and subrecipients.		

Taking Pride in Prevention MDCH Project Attachment EO			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			40,000.00
Fund			
Federal (300)			40,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	19,816.00		
Fringe Benefits	7,332.00		
Travel	72.00		
Supplies & Materials	533.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	6,999.00		
Indirect Costs	5,248.00		
Total	40,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of TPIP, including development of a logic model, standard questions, data collection system and training on evaluation for new grantees.			

Third Party Liabilities MDCH Project Attachment BT			
Project Duration:			10/1/2011 to 9/30/2012
Appropriation Line :	HOSPITAL SERVICES & THERAPY		
Project Amount:			2,400,654.00
Fund			
Federal (300)			1,200,327.00
State General Funds (0100)			1,200,327.00
Project Spending Plan:		Contractual:	
Salary & Wages	361,833.00	Kunz, Leigh and Associates	1,600,000.00
Fringe Benefits	119,342.00		
Travel	3,125.00		
Supplies & Materials	32,394.00		
Contractual	1,600,000.00		
Equipment	0.00		
Other Expense	120,538.00		
Indirect Costs	163,422.00		
Total	2,400,654.00		
Project Description:			
The purpose of this project is to combining HICARS and Billing Support into one project.			

Traumatic Brain Injury Project MDCH Project Attachment ED			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS, LONG-TERM CARE SERVICES			
Project Amount:		286,924.00	
Fund			
Federal (300)		236,924.00	
State General Funds (0100)		50,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	94,532.00	BIAMI	86,700.00
Fringe Benefits	34,977.00		
Travel	4,502.00		
Supplies & Materials	9,096.00		
Contractual	86,700.00		
Equipment	0.00		
Other Expense	27,686.00		
Indirect Costs	29,431.00		
Total	286,924.00		
Project Description:			
The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.			

Vaccine Preventable Disease Epidemiologists MDCH Project Attachment EF			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		219,732.00	
Fund			
Federal (300)		54,932.00	
Federal (300)		164,800.00	
Project Spending Plan:		Contractual:	
Salary & Wages	130,478.00		
Fringe Benefits	48,277.00		
Travel	6,000.00		
Supplies & Materials	2,500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,650.00		
Indirect Costs	28,827.00		
Total	219,732.00		
Project Description:			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Viral Hepatitis Prevention MDCH Project Attachment EG			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	54,082.00		
Fund			
Federal (300)			900.00
Federal (300)			48,675.00
State General Funds (0100)			4,507.00
Project Spending Plan:		Contractual:	
Salary & Wages	38,263.00		
Fringe Benefits	6,581.00		
Travel	1,046.00		
Supplies & Materials	200.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	897.00		
Indirect Costs	7,095.00		
Total	54,082.00		
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.			

Vital Records MDCH Project Attachment EH			
Project Duration:	10/1/2011 to 9/30/2012		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	110,035.00		
Fund			
State Restricted - Vital Records Fees (0218)			110,035.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramssoft	105,600.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	105,600.00		
Equipment	0.00		
Other Expense	0.00		
Indirect Costs	4,435.00		
Total	110,035.00		
Project Description:			
The purpose of this project is to provide staffing with specialized knowledge, to provide for the ongoing operational efficiency and cost reduction.			

Volunteer Registry/Syndromic Surveillance MDCH Project Attachment EI			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION, BIOTERRORISM PREPAREDNESS			
Project Amount:		470,448.00	
Fund			
Federal (300)		115,200.00	
Federal (300)		73,794.00	
Federal (300)		24,598.00	
Federal (300)		61,558.00	
Federal (300)		147,448.00	
Federal (300)		35,050.00	
State General Funds (0100)		12,800.00	
Project Spending Plan:		Contractual:	
Salary & Wages	91,520.00	Altarum-Syndromic Surveillance	191,479.00
Fringe Benefits	33,862.00	Altarum-Registry	112,000.00
Travel	4,000.00		
Supplies & Materials	101.00		
Contractual	303,479.00		
Equipment	0.00		
Other Expense	4,508.00		
Indirect Costs	32,978.00		
Total	470,448.00		
Project Description: The purpose of this project is to support for MI Volunteer Registry and Syndromic Surveillance projects.			

Web Training for CPR/BRS MDCH Project Attachment EJ			
Project Duration:		10/1/2011 to 9/30/2012	
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS			
Project Amount:		39,841.00	
Fund			
Federal (300)		39,841.00	
Project Spending Plan:		Contractual:	
Salary & Wages	13,217.00		
Fringe Benefits	4,890.00		
Travel	0.00		
Supplies & Materials	300.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	16,207.00		
Indirect Costs	5,227.00		
Total	39,841.00		
Project Description: The purpose of this project is to finalize development of online training site for use of CPR and BRS by DHS Child Support.			

WIC Conference MDCH Project Attachment EK		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		279,760.00
Fund		
Federal (300)		259,560.00
Fees and Collections		20,200.00
Project Spending Plan:		Contractual:
Salary & Wages	42,031.00	
Fringe Benefits	15,553.00	
Travel	3,100.00	
Supplies & Materials	3,100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	179,274.00	
Indirect Costs	36,702.00	
Total	279,760.00	
Project Description:		
The purpose of the project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC MI WIC Web-based Training MDCH Project Attachment EL		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		106,297.00
Fund		
Federal (300)		106,297.00
Project Spending Plan:		Contractual:
Salary & Wages	47,207.00	
Fringe Benefits	17,466.00	
Travel	2,000.00	
Supplies & Materials	1,650.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	24,029.00	
Indirect Costs	13,945.00	
Total	106,297.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the MI Women, Infants and Children (WIC) system used by the WIC Division of the WIC Programs Administration through web-based training (WBT).		

WIC Training		
MDCH Project Attachment EM		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		532,197.00
Fund		
Federal (300)		506,385.00
Fees and Collections		25,812.00
Project Spending Plan:		Contractual:
Salary & Wages	142,950.00	
Fringe Benefits	52,892.00	
Travel	16,446.00	
Supplies & Materials	11,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	238,590.00	
Indirect Costs	69,819.00	
Total	532,197.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance		
MDCH Project Attachment EP		
Project Duration:		10/1/2011 to 9/30/2012
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT		
Project Amount:		178,940.00
Fund		
Federal (300)		178,940.00
Project Spending Plan:		Contractual:
Salary & Wages	58,004.00	
Fringe Benefits	21,461.00	
Travel	6,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	70,000.00	
Indirect Costs	23,475.00	
Total	178,940.00	
Project Description:		
The purpose of this project is for MPHI to facilitate the provision of wraparound/family centered practice and other training, assessment, consultation and technical assistance and expenses related to these activities. This will support peer and parent trainers, and one contract staff to coordinate and facilitate these activities.		

ACRONYM DEFINITIONS

CODE	TITLE
ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ARRA	American Recovery and Reinvestment Act
ASPR	Office of the Assistant Secretary for Preparedness
ATSDR	Agency for Toxic Substance and Disease Registry
BCCCP	Breast and Cervical Cancer Control Program
BIAMI	Brain Injury Association of Michigan
BRFSS	Behavioral Risk Factor Surveillance System
BRS	Birth Registry System
BT	BioTerrorism
CAN	Certified Nurse Aid
CCSP	Cancer Control Services Program
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CHEM	Chemistry
CHMHSP	Community Mental Health Service Providers
CMS	Centers for Medicare & Medicaid Services
CPCS	Cancer Control and Prevention Section
CPPW	Communities Putting Prevention to Work
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CRI	Cities Readiness Initiative
CSTE	Council of State and Territorial Epidemiologists
CT	Chemical Terrorism
CVD	Cardiovascular Disease
CVH	Cardiovascular Health
CVHNPA	Cardiovascular Health, Nutrition and Physical Activity Section
CVSC	Crime Victims Services Commission
DHS	Department of Human Services
DCDIC	Division of Chronic Disease and Injury Control
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
EPA	Environmental Protection Agency
EWIDS	Early Warning Infectious Disease Surveillance System
FDA	Food and Drug Administration
FIMR	Fetal Infant Mortality Review
FVFC	Vaccine for Children
GF	General Fund
GIST	Guideline Implementation Steps and Tools
GLRI	Great Lakes Restoration Initiative
HICARS	Health Insurance Cost Avoidance Recovery Section
HIPAA	Health Information Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HMF	Health Michigan Fund
HPPDI	Health Promotion for People with Disability Initiative
HSAT	Healthy School Action Tools
ICD	Interface Control Documents
LN	Laboratory Network
LTC	Long Term Care
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program

ACRONYM DEFINITIONS, continued

MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MDCSS	Metropolitan Detroit Cancer Surveillance System
MFP	Money Follows the Person
MICRCEDP	Michigan Colorectal Cancer Early Detection Program
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MISRQUIP	Michigan Stroke Registry and Quality Improvement
MMIS	Medicaid Management Information System
MOASH	Michigan Organization on Adolescent Sexual Health
MPCC	Michigan Primary Care Consortium
MPHI	Michigan Public Health Institute
MSA	Medicaid Services Administration
MSU	Michigan State University
MiVDRS	Michigan Violent Death Reporting System
NACI	National Asthma Control Initiative
NBS	Newborn Screening
OPHP	Office of Public Health Preparedness
PAHPA	Pandemic and All Hazard Preparedness Act
PATH	Projects for Assistance in Transition from Homelessness
PBB	Polybrominated Biphenyl
PHA	Public Health Administration
PHEP	Public Health Emergency Preparedness
PPACA	Patient Protection and Affordable Care Act.
QI	Quality Improvement
RPE	Rape Prevention Education
SEER	Surveillance, Epidemiology and End-Results
SERV	Services
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SIG	State Incentive Grant
SAMHSA	Substance Abuse and Mental Health Services Administration
SNS	Strategic National Stockpile
SPE	State Prevention Enhancement
SPF	Strategic Planning Framework
SPLASH	Shaping Positive Lifestyles & Attitudes through School Health
STG	System Transformation Grant
TBD	To Be Determined
TBI	Traumatic Brain Injury
TOX	Toxicology
TIIP	Taking Pride in Prevention
URIs	Upper Respiratory Tract Infections
WBT	Web-Based Training
WIC	Woman, Infants and Children
WW	Wisewoman

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Adolescent Health - Michigan Abstinence Program (MAP)	EN	75,000.00	0.00	75,000.00	84387	75,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Adolescent Immunization	B	113,232.00	0.00	113,232.00	85187	15,003.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85190	13,305.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86347	84,924.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (300)
Affordable Care Act Project	C	658,991.00	0.00	658,991.00	85547	658,991.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Alcohol Epidemiology	D	82,028.00	0.00	82,028.00	85497	41,014.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85498	41,014.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Asthma Strategic Plan Implementation	F	110,333.00	0.00	110,333.00	85067	9,194.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
					85068	101,139.00	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal (300)
Asthma-NAC I-Champion Grant	H	69,260.00	0.00	69,260.00	85219	69,260.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
ATSDR Health Educator	I	72,973.00	0.00	72,973.00	85007	36,486.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85009	36,487.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Biomonitoring Epidemiologist	J	80,346.00	0.00	80,346.00	85157	80,346.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Bioterrorism Focus B Grant Support	K	167,361.00	0.00	167,361.00	85817	143,059.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85917	24,302.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Cancer Control Services - Colorectal Cancer	L	353,170.00	0.00	353,170.00	81931	89,165.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81933	264,005.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services - GF and HMF	N	236,516.00	18,800.00	255,316.00	81903	236,516.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services - MCC Base	P	124,778.00	0.00	124,778.00	81922	31,040.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					81990	93,738.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services - MCC Ovarian	O	33,440.00	0.00	33,440.00	81918	25,080.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81920	8,360.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services - Prostate Cancer	Q	138,163.00	0.00	138,163.00	81919	103,776.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81921	34,387.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services - WISEWOMAN	R	162,662.00	0.00	162,662.00	81935	35,987.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81955	126,675.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Control Services Project - BCCCP	M	583,509.00	0.00	583,509.00	81923	140,353.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
					81947	443,156.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
Cancer Registry Quality Assurance	S	88,154.00	0.00	88,154.00	80117	66,116.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
					80119	22,038.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
Cardiovascular Disease Epidemiology Project	T	46,501.00	0.00	46,501.00	81762	34,876.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81791	11,625.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Advisory Group	U	101,827.00	0.00	101,827.00	81188	101,827.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Advisory Group Match	V	17,865.00	0.00	17,865.00	80254	17,865.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Cardiovascular Health - Heart Disease & Stroke	W	151,812.00	0.00	151,812.00	81764	113,859.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81792	37,953.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Obesity	X	121,457.00	0.00	121,457.00	81001	30,364.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81002	91,093.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)

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Cardiovascular Health - Safe Routes to Schools	Z	8,972.00	0.00	8,972.00	81793	8,972.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - SPLASH	AA	266,146.00	0.00	266,146.00	81782	266,146.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - Stroke Registry	AB	229,933.00	0.00	229,933.00	81761	229,933.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Cardiovascular Health - ARRA Physical Activity	AC	46,038.00	0.00	46,038.00	81655	46,038.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
Cardiovascular Health Project	ER	74,740.00	0.00	74,740.00	80252	3,000.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					81178	71,740.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Cardiovascular Health-ARRA- Nutrition	AD	59,091.00	0.00	59,091.00	81656	59,091.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
CHAMPS Support	AE	62,207.00	0.00	62,207.00	80420	15,552.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80427	46,655.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
Chem & Tox -Analytical Chemistry	AF	106,520.00	0.00	106,520.00	85004	106,520.00	LABORATORY SERVICES	16230	0605	State Restricted
Chem & Tox -BT	AG	93,976.00	0.00	93,976.00	85827	80,588.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85927	13,388.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Chem & Tox -CT	AH	248,386.00	0.00	248,386.00	85837	212,319.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85937	36,067.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Chem & Tox -NBS	AI	217,726.00	0.00	217,726.00	86023	217,726.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)
Climate Change Implementation Project Support	AJ	92,112.00	0.00	92,112.00	85457	7,676.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85458	84,436.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Coordinated Chronic Disease Prevention & Health Promotion Prgm	EQ	255,607.00	0.00	255,607.00	81730	255,607.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
CORE HIV/AIDS Surveillance	AK	434,855.00	0.00	434,855.00	85020	99,943.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)
					85267	193,475.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (300)
					85268	141,437.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (300)
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AL	147,791.00	0.00	147,791.00	97790	147,791.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (300) / State General Fund (0100)
CQAR Waiver Support - Nursing	AM	766,053.00	0.00	766,053.00	97780	766,053.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (300) / State General Funds (0100)
CRI/SNS Support	AO	87,879.00	0.00	87,879.00	85803	75,118.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85903	12,761.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Death Record Online Course	AQ	23,895.00	0.00	23,895.00	80039	23,895.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Control and Prevention Project	AR	160,194.00	2,000.00	162,194.00	81725	67,866.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
					81729	92,328.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
Diabetes Self-Management Certification Program	AS	111,182.00	0.00	111,182.00	80269	55,591.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					81758	55,591.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
Early Warning Infectious Disease Surveillance (EWIDS) Project	AT	99,355.00	0.00	99,355.00	85811	84,928.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85911	14,427.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
EHDI - Early Interventionists/Audiologists Conference	AU	41,175.00	10,460.00	51,635.00	84177	8,235.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)

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					84187	8,235.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)
					84904	24,705.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
EHDI Online Course	AV	9,481.00	0.00	9,481.00	84903	9,481.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	AW	131,437.00	0.00	131,437.00	86402	131,437.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
ELC SHARP	AX	111,160.00	0.00	111,160.00	85557	56,021.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					86404	55,139.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Eligibility Support	AY	1,921,854.00	0.00	1,921,854.00	94060	1,921,854.00	HEALTH PLAN SERVICES	33550	0903	Federal (0300) / State General Funds (0100)
EMS Education Consultant	AZ	101,159.00	0.00	101,159.00	74110	56,902.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					74111	18,967.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85650	6,323.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85750	18,967.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Epidemiologist for State Epidemiologist Outcome Workgroup	BA	107,881.00	0.00	107,881.00	10010	107,881.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0500	State Fees/Other
Facility Closure Support	BB	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family Planning Training	BD	108,031.00	30,132.00	138,163.00	84517	108,031.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (300)
Family Support Subsidy Program Annual Report	BE	3,110.00	0.00	3,110.00	10013	3,110.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (300)
Fetal and Infant Mortality Review	BF	181,813.00	0.00	181,813.00	84555	21,063.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (300)
					84577	102,550.00	LOCAL MCH SERVICES	14262	0300	Federal (300)

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					84692	58,200.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
FIMR HIV Prevention Methodology	BG	17,000.00	0.00	17,000.00	84262	17,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
First Time Motherhood/New Parent Initiative	BH	50,000.00	0.00	50,000.00	84165	50,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Food and Drug Administration (FDA)--Tobacco Inspections	BP	120,937.00	0.00	120,937.00	10030	120,937.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (300)
Genetics Information Resource	BI	16,775.00	0.00	16,775.00	84893	16,775.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
GLRI Project Coordinator	BJ	89,257.00	0.00	89,257.00	85207	89,257.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Great Lakes Healthcare Partnership	BK	56,360.00	57,254.00	113,614.00	85633	28,404.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85733	10,805.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85992	17,151.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Health Professional Licensee Training - Nurses	BN	10,000.00	0.00	10,000.00	77212	10,000.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0607	State Restricted
Health Professional Licensee Training - Physician	BM	2,000.00	0.00	2,000.00	77209	2,000.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0607	State Restricted
Health Professions Licensee Surveys	BO	150,100.00	0.00	150,100.00	77208	150,100.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0607	State Restricted
Health Promotion for People with Disabilities	BQ	90,244.00	0.00	90,244.00	80262	13,000.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					81129	13,000.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81766	64,244.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Healthy Homes - Field Coordinator	BR	215,149.00	3,600.00	218,749.00	84361	134,806.00	LEAD ABATEMENT PROGRAM	12258	0215	State Restricted - Fees and Collections (0215)

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					84479	37,216.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (300)
					84917	34,441.00	LEAD ABATEMENT PROGRAM	12258	0300	Federal (300)
					85357	8,686.00	LEAD ABATEMENT PROGRAM	12258	0300	Federal (300)
Hemoglobinopathy Evaluation Project	BS	17,743.00	0.00	17,743.00	85258	17,743.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Home Help	BU	413,012.00	0.00	413,012.00	96020	413,012.00	ADULT HOME HELP SERVICES	33780	0903	Federal (300)
Home Visiting Evaluation	BV	127,500.00	0.00	127,500.00	84333	127,500.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Hospital Preparedness Program - Fatality Management	BX	109,822.00	0.00	109,822.00	85631	27,455.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85731	82,367.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Hospital Preparedness Program - Regional Coordination	BY	127,416.00	0.00	127,416.00	85648	11,575.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85653	20,279.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85748	34,725.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85753	60,837.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Hospital Preparedness Program-Education	BZ	180,175.00	0.00	180,175.00	85649	45,044.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85749	135,131.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Immunization Prevention Grant Support	CA	205,617.00	0.00	205,617.00	85102	47,595.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85103	158,022.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Immunization Regional Field Representative	CB	109,861.00	0.00	109,861.00	85176	20,599.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85186	6,866.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86346	61,797.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (300)

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					86356	7,416.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (300)
					86376	13,183.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Improving Diabetes Care	CC	35,000.00	1,000.00	36,000.00	80267	27,135.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					80268	7,865.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
Infant Mortality Summit	CD	3,672.00	0.00	3,672.00	84000	3,672.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
Influenza Hospitalization Surveillance Project	CE	94,110.00	0.00	94,110.00	85128	94,110.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Infrastructure and Interoperability	CF	161,970.00	0.00	161,970.00	86547	161,970.00	PUBLIC HEALTH PROJECTS-ARRA	11240	0323	ARRA - Federal (Generic Category)
Itemized Billing System	CG	129,486.00	0.00	129,486.00	20009	129,486.00	REVENUE RECAPTURE	01373	0300	Federal (300)
Laboratory Program Advisor	CH	41,582.00	0.00	41,582.00	86927	29,538.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (300)
					86959	12,044.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (300)
Local Public Health Accreditation	CI	151,200.00	0.00	151,200.00	80262	151,200.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Mapping for Population Estimates	CJ	39,411.00	0.00	39,411.00	80116	29,558.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
					80120	9,853.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (300)
MARR Coalition Educational Initiative	CK	23,426.00	0.00	23,426.00	86403	23,426.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Maternal Infant Health Program (MIHP)	CL	66,600.00	0.00	66,600.00	84020	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84027	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (300)
MCC Policy	CM	93,290.00	0.00	93,290.00	81927	93,290.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (300)
MCIR Support	CN	1,976,768.00	0.00	1,976,768.00	80301	224,482.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)

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					84902	154,020.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85102	219,500.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85175	500,000.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85259	52,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
					85427	270,050.00	PUBLIC HEALTH PROJECTS-ARRA	11240	0323	ARRA - Federal (Generic Category)
					85437	59,948.00	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0314	ARRA - Federal (Generic Category)
					86700	391,678.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					98113	42,480.00	STATE HEALTH INFORMATION EXCHANGE (ARRA)	34200	0318	ARRA - Federal (Generic Category)
					98114	4,720.00	HEALTH INFORMATION TECHNOLOGY INITIATIVE	34500	0100	State General Funds (0100)
					98117	29,520.00	STATE HEALTH INFORMATION EXCHANGE (ARRA)	34200	0318	ARRA - Federal (Generic Category)
					98118	3,280.00	HEALTH INFORMATION TECHNOLOGY INITIATIVE	34500	0100	State General Funds (0100)
					98930	2,509.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98940	22,581.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (300)
MCIR/VFC Vaccine Accountability	CO	109,630.00	0.00	109,630.00	85179	10,689.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					85189	16,719.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86355	41,111.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (300)

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					86365	8,222.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86375	32,889.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
MDCH Online Learning	CP	18,757.00	0.00	18,757.00	94070	18,757.00	HEALTH PLAN SERVICES	33550	0903	Federal (300) / State General Funds (0100)
Medicaid ARRA Support Project	CQ	4,815,177.00	0.00	4,815,177.00	98210	481,517.70	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98220	4,333,659.30	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (300)
Medicaid Call Center Support	CR	2,333,329.00	0.00	2,333,329.00	80421	583,332.25	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80428	1,749,996.75	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
Medicaid Data Warehouse Quality Assurance	CS	152,188.00	0.00	152,188.00	98660	152,188.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300) / State General (0100)
Medicaid HIPAA 5010 Planning and Implementation - Year 1	CT	5,189,199.00	0.00	5,189,199.00	80423	754,477.25	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80426	2,263,431.75	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
					80620	217,129.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80627	1,954,161.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (300)
Medicaid Operations Support	CU	2,261,181.00	0.00	2,261,181.00	98440	2,261,181.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (300) / State Federal (0100)
Michigan Arthritis Initiative	CV	239,106.00	0.00	239,106.00	81772	239,106.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Michigan Crime Victim Service	CX	182,021.00	0.00	182,021.00	77409	182,021.00	GRANTS ADMINISTRATION SERVICES	51601	0300	Federal (300)
Michigan State Twin Registry	CY	143,369.00	0.00	143,369.00	80101	113,369.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
					80103	30,000.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	CZ	264,466.00	0.00	264,466.00	80252	132,233.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)

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					80253	132,233.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					81638	0.00	SMOKING PREVENTION PROGRAM	11360	0300	Federal (300), State Restricted - HMF (0201)
					81640	0.00	SMOKING PREVENTION PROGRAM	11360	0300	Federal (300)
Michigan Violent Death Reporting System	DA	112,500.00	0.00	112,500.00	81382	103,125.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81383	9,375.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
MIHP - Training and Education	DB	77,906.00	12,450.00	90,356.00	84673	38,953.00	SPECIAL PROJECTS	14259	0300	Federal (300)
					84676	38,953.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Nursing Agenda For Michigan	DC	346,550.00	0.00	346,550.00	75065	346,550.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State Restricted
Nutrition	DD	40,972.00	0.00	40,972.00	81657	20,486.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
					81658	20,486.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA - Federal (Generic Category)
Obesity Epidemiology Project	DE	40,972.00	0.00	40,972.00	81006	10,243.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81008	30,729.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
Online Lead Courses	DF	12,000.00	0.00	12,000.00	84537	12,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (300)
Oral Health Epidemiology	DH	47,468.00	0.00	47,468.00	84126	39,557.00	DENTAL PROGRAMS	14274	0300	Federal (300)
					84136	7,911.00	DENTAL PROGRAMS	14274	0300	Federal (300)
Parent Leadership in State Government	DI	50,000.00	0.00	50,000.00	27976	20,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (300)
					84334	30,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
PATH ARRA	DJ	22,435.00	0.00	22,435.00	78180	22,435.00	AGING PROJECTS (ARRA)	46500	0321	ARRA - Federal (Generic Category)
PBB Long-Term Study Cohort	DK	33,000.00	0.00	33,000.00	85298	33,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)

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Perinatal Hepatitis B Case Management	DL	83,855.00	0.00	83,855.00	85177	20,964.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86345	62,891.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (300)
PHA Quality Improvement Training	E	53,045.00	0.00	53,045.00	82281	53,045.00	LOCAL HEALTH SERVICES	12271	0300	Federal (300)
PPACA Hospital Pilot Project	DN	48,564.00	0.00	48,564.00	81643	48,564.00	SMOKING PREVENTION PROGRAM	11360	0300	Federal (300)
Promising Practices in Reducing Infant Mortality	DP	93,110.00	0.00	93,110.00	84009	93,110.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	State Fees/Other
Public Health CDIC- Department Analyst -Rape Prevention and Education	DQ	13,103.00	0.00	13,103.00	81361	1,092.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81364	12,011.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
Public Health Emergency Preparedness - HAN	DR	145,570.00	0.00	145,570.00	85806	124,432.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85906	21,138.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Public Health Emergency Preparedness and Planning	DS	339,535.00	0.00	339,535.00	85807	290,233.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85907	49,302.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
Public Health/CDIC- Technical Services	DU	50,000.00	0.00	50,000.00	81133	50,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Public Health/CDIC- Technical Services - Departmental Analyst	DV	78,648.00	0.00	78,648.00	80268	11,092.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					81129	13,108.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81729	11,092.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
					81730	17,145.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (300)
					81772	11,341.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (300)
					81786	14,870.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)

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Rape Prevention and Education (RPE) Evaluation	DX	65,625.00	375.00	66,000.00	81363	16,625.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
					81367	49,000.00	VIOLENCE PREVENTION	11386	0300	Federal (300)
Recipient Rights Advisory Committee Online Training	DZ	1,980.00	0.00	1,980.00	10000	1,980.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Safe Sleep	DY	10,412.00	0.00	10,412.00	84686	5,206.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84693	5,206.00	SPECIAL PROJECTS	14259	0300	Federal (300)
SHARP - Unit Support	EA	177,010.00	0.00	177,010.00	85037	177,010.00	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0316	ARRA: EPI & LAB HAI (0316)
Smoke-Free Baby and Me	EB	10,482.00	0.00	10,482.00	84687	5,241.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84694	5,241.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Smokefree Housing/ARRA 2	EC	49,104.00	0.00	49,104.00	81652	49,104.00	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0319	ARRA - Federal (Generic Category)
State Prevention Enhancement (SPE) Grant Project	EE	122,359.00	0.00	122,359.00	10025	122,359.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (300)
Taking Pride in Prevention	EO	40,000.00	0.00	40,000.00	84375	40,000.00	SPECIAL PROJECTS	14259	0300	Federal (300)
Third Party Liabilities	BT	2,400,654.00	0.00	2,400,654.00	93680	2,400,654.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (300) /State General Funds (0100)
Traumatic Brain Injury Project	ED	286,924.00	0.00	286,924.00	82336	236,924.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (300)/
					91630	50,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Vaccine Preventable Disease Epidemiologists	EF	219,732.00	0.00	219,732.00	85178	54,932.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86386	82,400.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
					86396	82,400.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (300)
Viral Hepatitis Prevention	EG	54,082.00	0.00	54,082.00	85000	4,507.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
					85087	48,675.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					85088	900.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (300)
Vital Records	EH	110,035.00	0.00	110,035.00	80041	110,035.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Volunteer Registry/Syndromic Surveillance	EI	470,448.00	0.00	470,448.00	85621	52,439.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85647	9,119.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85721	120,096.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85747	27,352.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85791	24,598.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85792	73,794.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					85816	35,050.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (300)
					98930	12,800.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98940	115,200.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (300)
Web Training for CPR/BRS	EJ	39,841.00	0.00	39,841.00	80014	39,841.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	Federal (300)
WIC Conference	EK	259,560.00	20,200.00	279,760.00	84606	259,560.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
WIC MI WIC Web-based Training	EL	106,297.00	0.00	106,297.00	84607	106,297.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
WIC Training	EM	506,385.00	25,812.00	532,197.00	84605	506,385.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (300)
Wraparound/Technical Assistance	EP	178,940.00	0.00	178,940.00	27969	178,940.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (300)
	TOTAL	38,032,146.00	182,083.00	38,214,229.00						

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
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FUNDING

TOTAL FUNDING: 38,214,229.00