

MPHI REPORT

(FY2014 Appropriation Bill - Public Act 59 of 2013)

January 1, 2014

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219(1) of Appropriation Act 59 of 2013

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 31, 2013**

GRANT AGREEMENT PERIOD 10/01/13-09/30/14

Access to Care MDCH Project Attachment B			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :PRIMARY CARE SERVICES, RURAL HEALTH SERVICES			
Project Amount:		75,228.00	
Fund			
Federal (0300)		47,017.00	
State General Funds (0100)		28,211.00	
Project Spending Plan:		Contractual:	
Salary & Wages	42,392.00		
Fringe Benefits	15,261.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	7,032.00		
Indirect Costs	10,543.00		
Total	75,228.00		
Project Description:			
The purpose of this project is to add a temporary position to help address staffing shortages in the Access to Care Section, Health Planning & Organizational Support Division, Policy and Planning Administration.			

Actions to Prevent and Control Diabetes - Enhanced MDCH Project Attachment C			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :DIABETES AND KIDNEY PROGRAM			
Project Amount:		180,000.00	
Fund			
Federal (0300)		180,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	94,925.00	Care Coordination Systems	10,000.00
Fringe Benefits	34,173.00		
Travel	1,662.00		
Supplies & Materials	3,297.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	11,695.00		
Indirect Costs	24,248.00		
Total	180,000.00		
Project Description:			
The purpose of the project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Actions to Prevent and Control Diabetes -Basic MDCH Project Attachment D			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	DIABETES AND KIDNEY PROGRAM		
Project Amount:			71,300.00
Fund			
Federal (0300)			71,300.00
Project Spending Plan:		Contractual:	
Salary & Wages	38,678.00		
Fringe Benefits	13,924.00		
Travel	1,802.00		
Supplies & Materials	2,109.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,794.00		
Indirect Costs	9,993.00		
Total	71,300.00		
Project Description:			
The purpose of the project is to support basic health promotion, epidemiology and surveillance activities and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions.			

Adolescent Immunization Reminder/Recall MDCH Project Attachment E			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:			85,845.00
Fund			
Federal (0300)			85,845.00
Project Spending Plan:		Contractual:	
Salary & Wages	50,843.00	PhoneTree	1,000.00
Fringe Benefits	18,303.00		
Travel	1,698.00		
Supplies & Materials	477.00		
Contractual	1,000.00		
Equipment	0.00		
Other Expenses	1,590.00		
Indirect Costs	11,934.00		
Total	85,845.00		
Project Description:			
The purpose of this project is to support efforts to increase adolescent immunization rates utilizing the Michigan Care Improvement Registry (MCIR).			

Adult and Adolescent Immunization MDCH Project Attachment F		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:		121,221.00
Fund		
Federal (0300)		121,221.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	72,290.00	
Fringe Benefits	26,024.00	
Travel	1,700.00	
Supplies & Materials	956.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,261.00	
Indirect Costs	16,990.00	
Total	121,221.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

AIDS CARE - Ryan White Part B MDCH Project Attachment G		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	AIDS PREVENTION, TESTING, & CARE PROGRAMS	
Project Amount:		933,437.00
Fund		
Federal (0300)		933,437.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	528,788.00	
Fringe Benefits	190,364.00	
Travel	6,700.00	
Supplies & Materials	5,352.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	71,407.00	
Indirect Costs	130,826.00	
Total	933,437.00	
Project Description:		
The purpose of the project is to provide technical assistance in order to assure that the Ryan White Part B program at MDCH is in compliance with all Federal and State laws and regulations.		

Alcohol Epidemiology MDCH Project Attachment H		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		96,503.00
Fund		
Federal (0300)		96,503.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	57,126.00	
Fringe Benefits	20,565.00	
Travel	3,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,787.00	
Indirect Costs	13,525.00	
Total	96,503.00	
Project Description:		
The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

Alcohol Free Baby and Me MDCH Project Attachment I		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		10,794.00
Fund		
Federal (0300)		2,699.00
State General Funds (0100)		8,095.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	3,820.00	
Fringe Benefits	1,375.00	
Travel	25.00	
Supplies & Materials	252.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,809.00	
Indirect Costs	1,513.00	
Total	10,794.00	
Project Description:		
The purpose of this project is for the maintenance of the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of FASD prevention for women, infants, and families.		

Analytical Chemistry MDCH Project Attachment J			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :LABORATORY SERVICES, EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		259,817.00	
Fund			
Federal (0300)		112,672.00	
State Fees/Other		42,922.00	
State Restricted - Fees and Collections (0215)		104,223.00	
Project Spending Plan:		Contractual:	
Salary & Wages	159,854.00		
Fringe Benefits	57,547.00		
Travel	1,000.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,001.00		
Indirect Costs	36,415.00		
Total	259,817.00		
Project Description:			
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Asthma Strategic Plan Implementation MDCH Project Attachment K			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		210,450.00	
Fund			
Federal (0300)		209,700.00	
Local/Fees and Collections		750.00	
Project Spending Plan:		Contractual:	
Salary & Wages	127,175.00	Daston Communications	2,500.00
Fringe Benefits	36,308.00		
Travel	3,600.00		
Supplies & Materials	528.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expenses	11,088.00		
Indirect Costs	29,251.00		
Total	210,450.00		
Project Description:			
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

Autism Project MDCH Project Attachment L			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :AUTISM SERVICES			
Project Amount:			10,758.00
Fund			
Federal (0300)			5,379.00
State General Funds (0100)			5,379.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	9,250.00		
Indirect Costs	1,508.00		
Total	10,758.00		
Project Description:			
The purpose of this project is to provide Autism project support.			

Before and After School MDCH Project Attachment M			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:			97,935.00
Fund			
State General Funds (0100)			97,935.00
Project Spending Plan:		Contractual:	
Salary & Wages	22,019.00	Altarum	54,000.00
Fringe Benefits	7,927.00		
Travel	36.00		
Supplies & Materials	277.00		
Contractual	54,000.00		
Equipment	0.00		
Other Expenses	5,243.00		
Indirect Costs	8,433.00		
Total	97,935.00		
Project Description:			
The purpose of this project is to provide support for training & evaluation as needed for the Center for Disease Control and Prevention (CDC) Before/After School & Summer Program.			

Biomonitoring Epidemiologist MDCH Project Attachment N		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		81,042.00
Fund		
State General Funds (0100)		81,042.00
Project Spending Plan:		Contractual:
Salary & Wages	49,527.00	
Fringe Benefits	17,830.00	
Travel	778.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,549.00	
Indirect Costs	11,358.00	
Total	81,042.00	
Project Description:		
The purpose of this project is to provide epidemiology support for the MDCH Biomonitoring of Great Lakes Populations program.		

Biomonitoring Project Technician MDCH Project Attachment O		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		63,293.00
Fund		
State General Funds (0100)		63,293.00
Project Spending Plan:		Contractual:
Salary & Wages	39,000.00	
Fringe Benefits	14,040.00	
Travel	162.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,220.00	
Indirect Costs	8,871.00	
Total	63,293.00	
Project Description:		
The purpose of this project is to provide project support for the MDCH Biomonitoring of Great Lakes Populations program.		

BioSense MDCH Project Attachment P			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	121,359.00		
Fund			
Federal (0300)	121,359.00		
Project Spending Plan:		Contractual:	
Salary & Wages	6,930.00	Altarum	105,000.00
Fringe Benefits	2,495.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	105,000.00		
Equipment	0.00		
Other Expenses	217.00		
Indirect Costs	6,717.00		
Total	121,359.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing MDSS system and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Bioterrorism Focus B Grant Support MDCH Project Attachment Q			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION, BIOTERRORISM PREPAREDNESS		
Project Amount:	150,681.00		
Fund			
Federal (0300)	150,681.00		
Project Spending Plan:		Contractual:	
Salary & Wages	91,756.00	Altarum	2,000.00
Fringe Benefits	33,032.00		
Travel	100.00		
Supplies & Materials	0.00		
Contractual	2,000.00		
Equipment	0.00		
Other Expenses	2,870.00		
Indirect Costs	20,923.00		
Total	150,681.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Body Art Facility Licensing MDCH Project Attachment R			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			113,035.00
Fund			
State Restricted - Fees and Collections (0215)			113,035.00
Project Spending Plan:		Contractual:	
Salary & Wages	66,869.00		
Fringe Benefits	24,073.00		
Travel	1,029.00		
Supplies & Materials	490.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,732.00		
Indirect Costs	15,842.00		
Total	113,035.00		
Project Description:			
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.			

Cancer Control Services - Colorectal Cancer MDCH Project Attachment S			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:			254,395.00
Fund			
Federal (0300)			254,395.00
Project Spending Plan:		Contractual:	
Salary & Wages	119,544.00	Everest Computers, Inc	48,400.00
Fringe Benefits	43,036.00		
Travel	600.00		
Supplies & Materials	460.00		
Contractual	48,400.00		
Equipment	0.00		
Other Expenses	11,444.00		
Indirect Costs	30,911.00		
Total	254,395.00		
Project Description:			
The purpose of this project is for coordination of cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - MCC Base MDCH Project Attachment T			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	173,400.00		
Fund			
Federal (0300)	173,400.00		
Project Spending Plan:		Contractual:	
Salary & Wages	97,649.00		
Fringe Benefits	31,083.00		
Travel	1,000.00		
Supplies & Materials	2,475.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	16,890.00		
Indirect Costs	24,303.00		
Total	173,400.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN MDCH Project Attachment U			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	174,810.00		
Fund			
Federal (0300)	174,810.00		
Project Spending Plan:		Contractual:	
Salary & Wages	89,292.00	Everest Computers, Inc.	10,800.00
Fringe Benefits	32,145.00		
Travel	500.00		
Supplies & Materials	6,125.00		
Contractual	10,800.00		
Equipment	0.00		
Other Expenses	12,506.00		
Indirect Costs	23,442.00		
Total	174,810.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - BCCCP MDCH Project Attachment V			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	476,880.00		
Fund			
Federal (0300)	476,880.00		
Project Spending Plan:		Contractual:	
Salary & Wages	182,427.00	Everest Computers, Inc	94,800.00
Fringe Benefits	65,674.00		
Travel	2,000.00		
Supplies & Materials	2,550.00		
Contractual	94,800.00		
Equipment	0.00		
Other Expenses	71,885.00		
Indirect Costs	57,544.00		
Total	476,880.00		
Project Description:			
The purpose of this project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department, technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - GF and HMF MDCH Project Attachment W			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	318,375.00		
Fund			
Local/Fees and Collections	22,100.00		
State General Funds (0100)	296,275.00		
Project Spending Plan:		Contractual:	
Salary & Wages	155,780.00		
Fringe Benefits	53,367.00		
Travel	1,200.00		
Supplies & Materials	7,086.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	56,320.00		
Indirect Costs	44,622.00		
Total	318,375.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - MLC MDCH Project Attachment X		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM	
Project Amount:		5,650.00
Fund		
Federal (0300)		5,650.00
Project Spending Plan:		Contractual:
Salary & Wages	3,132.00	
Fringe Benefits	1,128.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	598.00	
Indirect Costs	792.00	
Total	5,650.00	
Project Description: The purpose of this project is to fund staffing costs for the Management, Leadership, and Coordination Grant, under the Cancer Control Services Project.		

Cancer Genomics MDCH Project Attachment Y		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		95,236.00
Fund		
Federal (0300)		95,236.00
Project Spending Plan:		Contractual:
Salary & Wages	58,787.00	
Fringe Benefits	21,163.00	
Travel	100.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,838.00	
Indirect Costs	13,348.00	
Total	95,236.00	
Project Description: The purpose of this project is to establish a position to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 and Lynch Syndrome.		

Cancer Registry Quality Assurance MDCH Project Attachment Z		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		74,151.00
Fund		
Federal (0300)		74,151.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	41,500.00	
Fringe Benefits	14,940.00	
Travel	1,820.00	
Supplies & Materials	4,200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,298.00	
Indirect Costs	10,393.00	
Total	74,151.00	
Project Description:		
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.		

Cardiovascular Genomics and Birth Defects MDCH Project Attachment AA		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		91,927.00
Fund		
Federal (0300)		45,964.00
State Restricted - Newborn Screening Fees (0217)		45,963.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	56,526.00	
Fringe Benefits	20,349.00	
Travel	200.00	
Supplies & Materials	200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,768.00	
Indirect Costs	12,884.00	
Total	91,927.00	
Project Description:		
The purpose of this project is to provide staff support for birth defects and EHDI programs.		

Cardiovascular Health - Heart Disease & Stroke		
MDCH Project Attachment AB		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		247,176.00
Fund		
Federal (0300)		247,176.00
Project Spending Plan:		Contractual:
Salary & Wages	143,677.00	
Fringe Benefits	51,724.00	
Travel	2,015.00	
Supplies & Materials	2,730.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,387.00	
Indirect Costs	34,643.00	
Total	247,176.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health - Obesity		
MDCH Project Attachment AC		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		60,120.00
Fund		
Federal (0300)		60,120.00
Project Spending Plan:		Contractual:
Salary & Wages	25,474.00	
Fringe Benefits	9,171.00	
Travel	200.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,849.00	
Indirect Costs	8,426.00	
Total	60,120.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health - Stroke Registry MDCH Project Attachment AD		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		5,715.00
Fund		
Federal (0300)		5,715.00
Project Spending Plan:	Contractual:	
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,914.00	
Indirect Costs	801.00	
Total	5,715.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health Project MDCH Project Attachment AE		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		152,767.00
Fund		
State Restricted - MHI (0202)		152,767.00
Project Spending Plan:	Contractual:	
Salary & Wages	44,947.00	
Fringe Benefits	16,181.00	
Travel	200.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	69,528.00	
Indirect Costs	21,411.00	
Total	152,767.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Chemical Terrorism MDCH Project Attachment AF		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		204,624.00
Fund		
Federal (0300)		204,624.00
Project Spending Plan:		Contractual:
Salary & Wages	126,461.00	
Fringe Benefits	45,526.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,957.00	
Indirect Costs	28,680.00	
Total	204,624.00	
Project Description:		
The purpose of this project is the Development and Implementation of analytical methods for the CT Laboratory Network (LN) program for the state's biomonitoring interest & anticipated CT Triage Testing.		

Childhood Lead Poisoning Prevention Program MDCH Project Attachment CV		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHILDHOOD LEAD PROGRAM	
Project Amount:		40,000.00
Fund		
Federal (0300)		40,000.00
Project Spending Plan:		Contractual:
Salary & Wages	15,097.00	
Fringe Benefits	5,434.00	
Travel	106.00	
Supplies & Materials	826.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,931.00	
Indirect Costs	5,606.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to provide Online Lead Courses, Online training to use the HHL PSS data system; support for a Metropolitan Detroit Learning Collaborative, and support for a program advisory Learning Collaborative.		

Climate Change Implementation Project Support MDCH Project Attachment AG		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		126,437.00
Fund		
Federal (0300)		126,437.00
Project Spending Plan:		Contractual:
Salary & Wages	80,927.00	
Fringe Benefits	23,488.00	
Travel	1,148.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,852.00	
Indirect Costs	17,722.00	
Total	126,437.00	
Project Description:		
The purpose of this project is to provide affiliate staff support to the Michigan Climate Change Adaptation Program BRACE grant from the Centers for Disease Control.		

Coordinated Chronic Disease Prevention and Health Promotion Program MDCH Project Attachment AI		
Project Duration:		10/1/2013 to 3/28/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		55,576.00
Fund		
Federal (0300)		55,576.00
Project Spending Plan:		Contractual:
Salary & Wages	28,354.00	
Fringe Benefits	10,207.00	
Travel	826.00	
Supplies & Materials	322.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,078.00	
Indirect Costs	7,789.00	
Total	55,576.00	
Project Description:		
The purpose of this project is to provide staff and infrastructure support to create and implement a statewide plan that will improve the efficiency, impact and performance of existing categorical chronic disease prevention and health promotion programs.		

CORE HIV/AIDS Surveillance MDCH Project Attachment AJ			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :AIDS SURVEILLANCE AND PREVENTION PROGRAM, AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:		212,022.00	
Fund			
Federal (0300)		147,762.00	
Fees and Collections		64,260.00	
Project Spending Plan:		Contractual:	
Salary & Wages	128,100.00		
Fringe Benefits	46,116.00		
Travel	3,358.00		
Supplies & Materials	325.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,407.00		
Indirect Costs	29,716.00		
Total	212,022.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new CDC surveillance guidelines.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment AK			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MEDICAID HOME & COMMUNITY BASED SERVICES WAIVER			
Project Amount:		43,650.00	
Fund			
Federal (0300)		21,825.00	
State General Funds (0100)		21,825.00	
Project Spending Plan:		Contractual:	
Salary & Wages	16,839.00	Center for Information Management	4,200.00
Fringe Benefits	6,062.00	Gravity Works Design	5,541.00
Travel	100.00		
Supplies & Materials	781.00		
Contractual	9,741.00		
Equipment	0.00		
Other Expenses	4,964.00		
Indirect Costs	5,163.00		
Total	43,650.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by MDCH for each current Waiver agent.			

CQAR Waiver Support - Nursing MDCH Project Attachment AL			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	MEDICAID HOME & COMMUNITY BASED SERVICES WAIVER		
Project Amount:	567,332.00		
Fund			
Federal (0300)	425,499.00		
State General Funds (0100)	141,833.00		
Project Spending Plan:		Contractual:	
Salary & Wages	321,464.00		
Fringe Benefits	115,726.00		
Travel	25,000.00		
Supplies & Materials	2,950.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	22,678.00		
Indirect Costs	79,514.00		
Total	567,332.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.			

CSHCS - Technical Support MDCH Project Attachment AM			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM, CSHCS ADMINISTRATION		
Project Amount:	929,811.00		
Fund			
Federal (0300)	592,358.00		
State General Funds (0100)	337,453.00		
Project Spending Plan:		Contractual:	
Salary & Wages	1,908.00	Kunz, Leigh & Associates	870,000.00
Fringe Benefits	687.00		
Travel	50.00		
Supplies & Materials	3,168.00		
Contractual	870,000.00		
Equipment	0.00		
Other Expenses	8,960.00		
Indirect Costs	45,038.00		
Total	929,811.00		
Project Description:			
The purpose of this project is to establish a CSHCS System Maintenance and Support and CSHCS System High Level Functional Enhancements.			

Death Record Online Course MDCH Project Attachment AN		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		29,660.00
Fund		
State Restricted - Vital Records Fees (0218)		29,660.00
Project Spending Plan:	Contractual:	
Salary & Wages	12,212.00	
Fringe Benefits	4,397.00	
Travel	40.00	
Supplies & Materials	1,258.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,596.00	
Indirect Costs	4,157.00	
Total	29,660.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Diabetes Self-Management Certification Program MDCH Project Attachment AO		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM	
Project Amount:		120,000.00
Fund		
Federal (0300)		60,000.00
State General Funds (0100)		60,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	68,105.00	
Fringe Benefits	24,518.00	
Travel	2,200.00	
Supplies & Materials	401.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,957.00	
Indirect Costs	16,819.00	
Total	120,000.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

EHDI - Early Interventionists/Audiologist Conference MDCH Project Attachment AP		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	FAMILY, MATERNAL & CHILDRENS HEALTH SERVICES ADMISTRATION	
Project Amount:		10,607.00
Fund		
Federal (0300)		10,607.00
Project Spending Plan:		Contractual:
Salary & Wages	4,646.00	
Fringe Benefits	1,672.00	
Travel	300.00	
Supplies & Materials	274.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,228.00	
Indirect Costs	1,487.00	
Total	10,607.00	
Project Description:		
The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.		

EHDI Online Course MDCH Project Attachment AQ		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		10,819.00
Fund		
State Restricted - Newborn Screening Fees (0217)		10,819.00
Project Spending Plan:		Contractual:
Salary & Wages	3,820.00	
Fringe Benefits	1,375.00	
Travel	10.00	
Supplies & Materials	352.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,746.00	
Indirect Costs	1,516.00	
Total	10,819.00	
Project Description:		
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals -both public and professionals. involved with children-focused hearing screening programs and treatment issues.		

ELC - SIDE Project Support MDCH Project Attachment AR			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:	256,663.00		
Fund			
Federal (0300)	256,663.00		
Project Spending Plan:		Contractual:	
Salary & Wages	73,483.00	Altarum	123,123.00
Fringe Benefits	26,454.00		
Travel	3,000.00		
Supplies & Materials	1,500.00		
Contractual	123,123.00		
Equipment	0.00		
Other Expenses	5,199.00		
Indirect Costs	23,904.00		
Total	256,663.00		
Project Description:			
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity grant with the Michigan Department of Community Health.			

ELC SHARP MDCH Project Attachment AS			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:	504,622.00		
Fund			
Federal (0300)	504,622.00		
Project Spending Plan:		Contractual:	
Salary & Wages	307,125.00		
Fringe Benefits	110,565.00		
Travel	4,500.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	11,207.00		
Indirect Costs	70,725.00		
Total	504,622.00		
Project Description:			
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Michigan Department of Community Health.			

Eligibility Support MDCH Project Attachment AT			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	HEALTH PLAN SERVICES		
Project Amount:	1,328,256.00		
Fund			
Federal (0300)			996,192.00
State General Funds (0100)			332,064.00
Project Spending Plan:		Contractual:	
Salary & Wages	526,767.00	4D Pharmacy	27,000.00
Fringe Benefits	189,637.00	TEK Systems	20,000.00
Travel	29,000.00		
Supplies & Materials	124,014.00		
Contractual	47,000.00		
Equipment	0.00		
Other Expenses	230,284.00		
Indirect Costs	181,554.00		
Total	1,328,256.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

EMS Education Consultant MDCH Project Attachment AU			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF, BIOTERRORISM PREPAREDNESS		
Project Amount:	171,789.00		
Fund			
Federal (0300)			25,664.00
State Restricted - Emergency Medical Service Fees (0226)			38,466.00
State General Funds (0100)			38,527.00
State Restricted - Victims Services Fund (0205)			69,132.00
Project Spending Plan:		Contractual:	
Salary & Wages	100,110.00		
Fringe Benefits	36,040.00		
Travel	6,000.00		
Supplies & Materials	2,431.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,131.00		
Indirect Costs	24,077.00		
Total	171,789.00		
Project Description:			
The purpose of this project is to provide an EMS Education Consultant.			

**Evaluation of Local Health Departments & Performance Factors
MDCH Project Attachment AV**

Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :CSHCS ADMINISTRATION	
Project Amount:	44,451.00
Fund	
Federal (0300)	22,226.00
State General Funds (0100)	22,225.00
Project Spending Plan:	Contractual:
Salary & Wages	24,121.00
Fringe Benefits	8,683.00
Travel	569.00
Supplies & Materials	323.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,525.00
Indirect Costs	6,230.00
Total	44,451.00

Project Description:

The purpose of this project is to establish performance measures for the local health departments and to assist regarding minimum program requirements (MPR) revisions.

**Facility Closure Support
MDCH Project Attachment AW**

Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :LONG-TERM CARE SERVICES	
Project Amount:	700,000.00
Fund	
State General Funds (0100)	700,000.00
Project Spending Plan:	Contractual:
Salary & Wages	424,000.00
Fringe Benefits	61,907.00
Travel	25,000.00
Supplies & Materials	7,500.00
Contractual	0.00
Equipment	0.00
Other Expenses	83,485.00
Indirect Costs	98,108.00
Total	700,000.00

Project Description:

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family & Community Health Division Website Design MDCH Project Attachment AX		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		10,000.00
Fund		
State Restricted - Newborn Screening Fees (0217)		10,000.00
Project Spending Plan:		Contractual:
Salary & Wages	4,998.00	
Fringe Benefits	1,799.00	
Travel	5.00	
Supplies & Materials	86.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,710.00	
Indirect Costs	1,402.00	
Total	10,000.00	
Project Description: The purpose of this project is to design Family and Community Health Division program websites.		

Family Planning Training MDCH Project Attachment AY		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	PREGNANCY PREVENTION PROGRAM	
Project Amount:		136,280.00
Fund		
Local-Fees and Collections		28,249.00
Federal (0300)		108,031.00
Project Spending Plan:		Contractual:
Salary & Wages	31,748.00	
Fringe Benefits	11,428.00	
Travel	5,258.00	
Supplies & Materials	3,560.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	65,186.00	
Indirect Costs	19,100.00	
Total	136,280.00	
Project Description: The purpose of this project is to provide continuing education and skill-building options for staff of state funded Family Planning programs throughout the State of Michigan.		

**Family Support Subsidy Program Annual Report
MDCH Project Attachment AZ**

Project Duration:	4/1/2014 to 6/30/2014
Appropriation Line :	MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION
Project Amount:	3,110.00
Fund	
Federal (0300)	3,110.00
Project Spending Plan:	Contractual:
Salary & Wages	90.00
Fringe Benefits	32.00
Travel	0.00
Supplies & Materials	4.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,548.00
Indirect Costs	436.00
Total	3,110.00

Project Description:

The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by state law.

**FDA Undercover Buy Grant Project
MDCH Project Attachment BB**

Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS
Project Amount:	122,065.00
Fund	
Federal (0300)	122,065.00
Project Spending Plan:	Contractual:
Salary & Wages	71,205.00
Fringe Benefits	25,634.00
Travel	2,015.00
Supplies & Materials	3,876.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,227.00
Indirect Costs	17,108.00
Total	122,065.00

Project Description:

The purpose of this project is to provide the services of an Assistant Project Coordinator and Project Assistant for the FDA grant acquired to perform Under Cover Buys within the State of Michigan.

Fetal and Infant Mortality Review MDCH Project Attachment BC		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES		
Project Amount:		166,194.00
Fund		
Federal (0300)		166,194.00
Project Spending Plan:		Contractual:
Salary & Wages	84,784.00	
Fringe Benefits	29,278.00	
Travel	7,500.00	
Supplies & Materials	7,317.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,022.00	
Indirect Costs	23,293.00	
Total	166,194.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Genetics Information Resource MDCH Project Attachment BD		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		28,635.00
Fund		
State Restricted - Newborn Screening Fees (0217)		28,635.00
Project Spending Plan:		Contractual:
Salary & Wages	3,609.00	
Fringe Benefits	1,299.00	
Travel	10.00	
Supplies & Materials	352.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,352.00	
Indirect Costs	4,013.00	
Total	28,635.00	
Project Description:		
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.		

GLRI Project Coordinator MDCH Project Attachment BE		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		95,415.00
Fund		
Federal (0300)		95,415.00
Project Spending Plan:	Contractual:	
Salary & Wages	56,992.00	
Fringe Benefits	20,517.00	
Travel	2,000.00	
Supplies & Materials	750.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,783.00	
Indirect Costs	13,373.00	
Total	95,415.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" 2012 GLRI grant.		

Health Care MDCH Project Attachment BF		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION	
Project Amount:		40,458.00
Fund		
Federal (0300)		20,229.00
State General Funds (0100)		20,229.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,816.00	
Fringe Benefits	1,374.00	
Travel	10.00	
Supplies & Materials	122.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	29,466.00	
Indirect Costs	5,670.00	
Total	40,458.00	
Project Description:		
The purpose of this project is to support the analysis, development, and promulgation of an extremely broad and complex array of matters related to planning for and coordinating expedited Medicaid eligibility.		

Health Promotion for People with Disabilities MDCH Project Attachment BG	
Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :CHRONIC DISEASE PREVENTION	
Project Amount:	160,800.00
Fund	
Federal (0300)	147,800.00
State Restricted - MHI (0202)	13,000.00
Project Spending Plan:	
	Contractual:
Salary & Wages	95,858.00
Fringe Benefits	34,509.00
Travel	1,774.00
Supplies & Materials	1,155.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,967.00
Indirect Costs	22,537.00
Total	160,800.00
Project Description:	
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.	

HIV/AIDS Continuum of Care - Data Project MDCH Project Attachment BH	
Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :AIDS PREVENTION, TESTING, & CARE PROGRAMS	
Project Amount:	82,186.00
Fund	
Fees and Collections	82,186.00
Project Spending Plan:	
	Contractual:
Salary & Wages	2,843.00
Fringe Benefits	1,023.00
Travel	0.00
Supplies & Materials	3,401.00
Contractual	0.00
Equipment	0.00
Other Expenses	63,400.00
Indirect Costs	11,519.00
Total	82,186.00
Project Description:	
The purpose of this project is to provide technical assistance in order to assure that the HIV/AIDS Continuum of Care - Data Project at MDCH is in compliance with all Federal and State laws and regulations. The Data Project staff program provides technical support to multiple local HIV/AIDS Continuum of Care service agencies.	

HIV/AIDS Prevention Education MDCH Project Attachment BI			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :FAMILY PLANNING LOCAL AGREEMENTS, AIDS PREVENTION, TESTING, & CARE PROGRAMS, SEX TRANSMITTED DISEASE CONTROL MANAGEMENT & FIELD SUPPORT			
Project Amount:		1,050,000.00	
Fund			
Federal (0300)		695,888.00	
State Restricted - MHI (0202)		314,112.00	
State General Funds (0100)		40,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	534,966.00	AJ Boggs	22,614.00
Fringe Benefits	192,588.00	Luther Consulting, LLC	5,000.00
Travel	26,000.00		
Supplies & Materials	46,610.00		
Contractual	27,614.00		
Equipment	0.00		
Other Expenses	77,766.00		
Indirect Costs	144,456.00		
Total	1,050,000.00		
Project Description:			
The purpose of this project is to provide technical assistance and support to the program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations. The HIV prevention program provides oversight, administration and support of local HIV/AIDS prevention services.			

Home Visiting Evaluation MDCH Project Attachment BJ			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:		234,979.00	
Fund			
Federal (0300)		234,979.00	
Project Spending Plan:		Contractual:	
Salary & Wages	115,830.00		
Fringe Benefits	41,699.00		
Travel	3,000.00		
Supplies & Materials	8,780.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	32,737.00		
Indirect Costs	32,933.00		
Total	234,979.00		
Project Description:			
The purpose of this agreement is to conduct state and local evaluation and CQI components for FY12 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Home Visiting Evaluation Competitive Year 2.2 MDCH Project Attachment BK			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:			314,233.00
Fund			
	Federal (0300)		314,233.00
Project Spending Plan:		Contractual:	
	Salary & Wages	162,630.00	
	Fringe Benefits	58,547.00	
	Travel	12,820.00	
	Supplies & Materials	8,485.00	
	Contractual	0.00	
	Equipment	0.00	
	Other Expenses	27,710.00	
	Indirect Costs	44,041.00	
	Total	314,233.00	
Project Description:			
The purpose of this agreement is to conduct state and local evaluation and CQI components for year 2.2 of the FFY11 competitive grant for Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Hospital Preparedness Program - Regional Coordination MDCH Project Attachment BL			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:			194,739.00
Fund			
	Federal (0300)		194,739.00
Project Spending Plan:		Contractual:	
	Salary & Wages	32,620.00	Altarum 20,000.00
	Fringe Benefits	11,743.00	
	Travel	5,000.00	
	Supplies & Materials	25,000.00	
	Contractual	20,000.00	
	Equipment	10,000.00	
	Other Expenses	66,444.00	
	Indirect Costs	23,932.00	
	Total	194,739.00	
Project Description:			
The purpose of this project is for staffing and consultation support for the eight regional healthcare coalitions.			

Hospital Preparedness Program-Education MDCH Project Attachment BM			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		166,084.00	
Fund			
Federal (0300)		166,084.00	
Project Spending Plan:		Contractual:	
Salary & Wages	98,360.00		
Fringe Benefits	35,410.00		
Travel	859.00		
Supplies & Materials	100.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,077.00		
Indirect Costs	23,278.00		
Total	166,084.00		
Project Description:			
The purpose of the project is to provide staffing, administrative and program support to the healthcare preparedness program.			

ICD-10 Support MDCH Project Attachment BN			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		5,960,482.00	
Fund			
Federal (0300)		5,364,434.00	
State General Funds (0100)		596,048.00	
Project Spending Plan:		Contractual:	
Salary & Wages	498,350.00	Altarum	1,531,300.00
Fringe Benefits	179,405.00	D&L Consulting	25,000.00
Travel	10,000.00	Medicaid Learning Center	215,000.00
Supplies & Materials	14,520.00	Noridian	215,000.00
Contractual	4,787,532.00	Kunz & Leigh Associates	911,232.00
Equipment	0.00	Kunz & Leigh Associates	1,890,000.00
Other Expenses	104,570.00		
Indirect Costs	366,105.00		
Total	5,960,482.00		
Project Description:			
The purpose of this project is for project management to manage business to business testing and staff resources as needed.			

Illinois Medicaid Planning Project MDCH Project Attachment BO			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		4,362,339.00	
Fund			
Fees and Collections		4,362,339.00	
Project Spending Plan:		Contractual:	
Salary & Wages	492,255.00	Kunz, Leigh & Associates	1,833,600.00
Fringe Benefits	177,206.00	netlogx	40,000.00
Travel	1,500.00	Altarum	150,000.00
Supplies & Materials	402,950.00	Medicaid Learning Center	75,000.00
Contractual	2,123,600.00	D&L Consulting	25,000.00
Equipment	511,300.00		
Other Expenses	321,947.00		
Indirect Costs	331,581.00		
Total	4,362,339.00		
Project Description:			
The purpose of the project is to assist in the collaboration with the State of Illinois, with utilizing our CHAMPS system to implement their new MMIS.			

Immunization Regional Field Representative MDCH Project Attachment BP			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:		113,807.00	
Fund			
Federal (0300)		113,807.00	
Project Spending Plan:		Contractual:	
Salary & Wages	68,359.00		
Fringe Benefits	24,609.00		
Travel	2,200.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,188.00		
Indirect Costs	15,951.00		
Total	113,807.00		
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Improving Diabetes Care MDCH Project Attachment BQ		
Project Duration:	10/1/2013 to 9/30/2014	
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:	63,750.00	
Fund		
State General Funds (0100)	63,750.00	
Project Spending Plan:	Contractual:	
Salary & Wages	30,266.00	
Fringe Benefits	10,896.00	
Travel	35.00	
Supplies & Materials	3,539.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,079.00	
Indirect Costs	8,935.00	
Total	63,750.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Influenza Epidemiology MDCH Project Attachment BR		
Project Duration:	10/1/2013 to 9/30/2014	
Appropriation Line :	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:	98,655.00	
Fund		
Federal (0300)	98,655.00	
Project Spending Plan:	Contractual:	
Salary & Wages	58,815.00	
Fringe Benefits	21,173.00	
Travel	2,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,340.00	
Indirect Costs	13,827.00	
Total	98,655.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen partnerships with our stakeholders to eliminate vaccine preventable disease in Michigan.		

Laboratory Program Advisor MDCH Project Attachment BS		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	AIDS PREVENTION, TESTING, & CARE PROGRAMS	
Project Amount:		29,768.00
Fund		
Federal (0300)		27,668.00
State Restricted - MHI (0202)		2,100.00
Project Spending Plan:		
		Contractual:
Salary & Wages	22,000.00	
Fringe Benefits	2,233.00	
Travel	353.00	
Supplies & Materials	353.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	657.00	
Indirect Costs	4,172.00	
Total	29,768.00	
Project Description:		
The purpose of this project is to interface between the state public health laboratory and diagnostic laboratories of MI to advance quality practices for the citizens of the state.		

Legal Analysis of the Michigan Mental Health Code MDCH Project Attachment EM		
Project Duration:		11/1/2013 to 9/30/2014
Appropriation Line :	MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION	
Project Amount:		41,960.00
Fund		
State General Funds (0100)		41,960.00
Project Spending Plan:		
		Contractual:
Salary & Wages	0.00	Dykema 40,000.00
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	40,000.00	
Equipment	0.00	
Other Expenses	0.00	
Indirect Costs	1,960.00	
Total	41,960.00	
Project Description:		
The purpose of this project is to provide research, technical assistance, and consultation related to various sections of the Michigan Mental Health Code (MHC) and other applicable rules and laws.		

LIS Bioterrorism MDCH Project Attachment BT		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		163,303.00
Fund		
Federal (0300)		163,303.00
Project Spending Plan:		Contractual:
Salary & Wages	100,925.00	
Fringe Benefits	36,333.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,157.00	
Indirect Costs	22,888.00	
Total	163,303.00	
Project Description:		
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS".		

Local Health Department Project MDCH Project Attachment BU		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		174,263.00
Fund		
Federal (0300)		174,263.00
Project Spending Plan:		Contractual:
Salary & Wages	101,609.00	
Fringe Benefits	36,579.00	
Travel	1,200.00	
Supplies & Materials	2,140.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,311.00	
Indirect Costs	24,424.00	
Total	174,263.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Local Public Health Accreditation MDCH Project Attachment BV			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS, LOCAL HEALTH SERVICES		
Project Amount:	220,000.00		
Fund			
Federal (0300)	93,800.00		
State Restricted - HMF (0201)	126,200.00		
Project Spending Plan:	Contractual:		
Salary & Wages	111,007.00		
Fringe Benefits	39,963.00		
Travel	3,280.00		
Supplies & Materials	3,720.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	31,196.00		
Indirect Costs	30,834.00		
Total	220,000.00		
Project Description:			
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals and the Michigan Local Public Health Accreditation Commission.			

MARR Coalition Educational Initiative MDCH Project Attachment BW			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	80,539.00		
Fund			
Federal (0300)	80,539.00		
Project Spending Plan:	Contractual:		
Salary & Wages	0.00	Eley O'Connor Detroit, LTD	1,000.00
Fringe Benefits	0.00	Magnum Opus I, Inc	64,177.00
Travel	0.00	Gervais Consulting, LLC	6,500.00
Supplies & Materials	0.00		
Contractual	71,677.00		
Equipment	0.00		
Other Expenses	4,600.00		
Indirect Costs	4,262.00		
Total	80,539.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections (URIs).			

Maternal Child HIV/AIDS - Ryan White Part D MDCH Project Attachment BX		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	PEDIATRIC AIDS PREVENTION AND CONTROL	
Project Amount:		148,334.00
Fund		
Federal (0300)		148,334.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	64,757.00	
Fringe Benefits	23,313.00	
Travel	14,250.00	
Supplies & Materials	2,208.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	23,016.00	
Indirect Costs	20,790.00	
Total	148,334.00	
Project Description:		
The purpose of the project is to provide technical assistance in order to assure that the Ryan White Part D Program at MDCH is in compliance with all Federal and State laws and regulations.		

Maternal Infant Health Program (MIHP) MDCH Project Attachment BY		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	FAMILY, MATERNAL & CHILDRENS HEALTH SERVICES ADMINISTRATION, SPECIAL PROJECTS	
Project Amount:		100,650.00
Fund		
Federal (0300)		50,325.00
State General Funds (0100)		50,325.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	55,996.00	
Fringe Benefits	20,158.00	
Travel	803.00	
Supplies & Materials	740.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,846.00	
Indirect Costs	14,107.00	
Total	100,650.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinated activities related to the Health Care Reform's initiative for home visiting.		

MCC Policy		
MDCH Project Attachment BZ		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM	
Project Amount:		104,490.00
Fund		
Federal (0300)		104,490.00
Project Spending Plan:		Contractual:
Salary & Wages	60,004.00	
Fringe Benefits	21,601.00	
Travel	400.00	
Supplies & Materials	505.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,335.00	
Indirect Costs	14,645.00	
Total	104,490.00	
Project Description:		
The purpose of this project is to focus on policy intervention to address primary, secondary and tertiary prevention of cancer.		

MCIR Support			
MDCH Project Attachment CA			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT, BIOTERRORISM PREPAREDNESS, MEDICAL SERVICES ADMINISTRATION			
Project Amount:	2,342,673.00		
Fund			
Federal (0300)			2,234,739.00
State Restricted - HMF (0201)			95,025.00
State General Funds (0100)			12,909.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	217,626.00	TBD	44,000.00
Fringe Benefits	78,345.00	Crystal Lightning,	1,616,580.00
Travel	4,000.00	Quamicon	145,600.00
Supplies & Materials	30,522.00		
Contractual	1,806,180.00		
Equipment	0.00		
Other Expenses	54,709.00		
Indirect Costs	151,291.00		
Total	2,342,673.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

MCIR/VFC Vaccine Accountability MDCH Project Attachment CB			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:		113,632.00	
Fund			
Federal (0300)		113,632.00	
Project Spending Plan:		Contractual:	
Salary & Wages	68,359.00		
Fringe Benefits	24,609.00		
Travel	2,000.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,238.00		
Indirect Costs	15,926.00		
Total	113,632.00		
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Medicaid ARRA Support Project MDCH Project Attachment CC			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		3,717,523.00	
Fund			
Federal (0300)		3,345,771.00	
State General Funds (0100)		371,752.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,729,205.00	Public Sector Consultants	110,653.00
Fringe Benefits	622,512.00	netlogx	112,052.00
Travel	100,000.00		
Supplies & Materials	105,003.00		
Contractual	222,705.00		
Equipment	0.00		
Other Expenses	438,899.00		
Indirect Costs	499,199.00		
Total	3,717,523.00		
Project Description:			
The purpose of this project is to provide support for the Medicaid ARRA EHR incentive program implementation. This will include the provision of staff with specialized knowledge to oversee the program project management and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

Medicaid Call Center Support MDCH Project Attachment CD			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM, ADULT HOME HELP SERVICES			
Project Amount:		3,776,658.00	
Fund			
Federal (0300)		2,646,493.00	
State General Funds (0100)		1,130,165.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,418,638.00	Kunz, Leigh & Associates	120,000.00
Fringe Benefits	510,708.00	HTC Global Services	744,800.00
Travel	15,000.00		
Supplies & Materials	152,378.00		
Contractual	864,800.00		
Equipment	0.00		
Other Expenses	370,587.00		
Indirect Costs	444,547.00		
Total	3,776,658.00		
Project Description:			
The purpose of this project the CHAMPS Helpline is to deliver first-line support to Medicaid health-care providers for the Community Health Automated Medicaid Processing System (CHAMPS).			

Medicaid Data Warehouse Quality Assurance MDCH Project Attachment CE			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		179,000.00	
Fund			
Federal (0300)		134,250.00	
State General Funds (0100)		44,750.00	
Project Spending Plan:		Contractual:	
Salary & Wages	94,354.00		
Fringe Benefits	33,967.00		
Travel	580.00		
Supplies & Materials	6,077.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	18,934.00		
Indirect Costs	25,088.00		
Total	179,000.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid Operations Support MDCH Project Attachment CF			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	1,641,432.00		
Fund			
Federal (0300)			820,716.00
State General Funds (0100)			820,716.00
Project Spending Plan:		Contractual:	
Salary & Wages	557,772.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	188,540.00	Michigan Association of Health Plans	200,000.00
Travel	12,000.00	D&L Consulting	50,000.00
Supplies & Materials	97,093.00	Altarum	110,000.00
Contractual	435,000.00		
Equipment	0.00		
Other Expenses	163,612.00		
Indirect Costs	187,415.00		
Total	1,641,432.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement.			

Medicaid Project Management Office MDCH Project Attachment CG			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	6,865,062.00		
Fund			
Federal (0300)			6,178,556.00
State General Funds (0100)			686,506.00
Project Spending Plan:		Contractual:	
Salary & Wages	32,701.00	netlogx	111,600.00
Fringe Benefits	11,773.00	netlogx	2,969,850.00
Travel	625.00	Kunz, Leigh & Associates	1,366,848.00
Supplies & Materials	1,173.00	Kunz, Leigh & Associates	1,905,120.00
Contractual	6,488,418.00	TEK Systems	25,000.00
Equipment	0.00	Medicaid Learning Center	80,000.00
Other Expenses	4,211.00	Springboard Consulting (April Callis)	30,000.00
Indirect Costs	326,161.00		
Total	6,865,062.00		
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration, strives to standardize and introduce economies of repetition in the execution of projects.			

Michigan Abstinence Program (MAP)		
MDCH Project Attachment CH		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		100,000.00
Fund		
Federal (0300)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	42,096.00	
Fringe Benefits	14,753.00	
Travel	3,112.00	
Supplies & Materials	5,468.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,555.00	
Indirect Costs	14,016.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of MAP including the development of a logic model and to coordinate the MAP coordinator meeting/training for grantees.		

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)		
MDCH Project Attachment EF		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		150,000.00
Fund		
Federal (0300)		150,000.00
Project Spending Plan:		Contractual:
Salary & Wages	75,122.00	
Fringe Benefits	27,044.00	
Travel	4,928.00	
Supplies & Materials	6,090.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	15,793.00	
Indirect Costs	21,023.00	
Total	150,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of MI-APPP including development of a logic model. standard questions. data collection system, data analysis, evaluation reports and training on evaluation for grantees.		

Michigan Arthritis Initiative MDCH Project Attachment CI			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:	404,300.00		
Fund			
Federal (0300)	404,300.00		
Project Spending Plan:		Contractual:	
Salary & Wages	238,496.00	Health for Life Consulting Inc	5,280.00
Fringe Benefits	85,859.00		
Travel	1,738.00		
Supplies & Materials	3,010.00		
Contractual	5,280.00		
Equipment	0.00		
Other Expenses	13,770.00		
Indirect Costs	56,147.00		
Total	404,300.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP).			

Michigan Health and Wellness Project MDCH Project Attachment CJ			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	169,474.00		
Fund			
State General Funds (0100)	169,474.00		
Project Spending Plan:		Contractual:	
Salary & Wages	99,209.00		
Fringe Benefits	35,715.00		
Travel	2,000.00		
Supplies & Materials	325.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,472.00		
Indirect Costs	23,753.00		
Total	169,474.00		
Project Description:			
The purpose of this project is to: Assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan State Twin Registry MDCH Project Attachment CK			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			155,701.00
Fund			
State Restricted - Vital Records Fees (0218)			155,701.00
Project Spending Plan:		Contractual:	
Salary & Wages	95,688.00		
Fringe Benefits	34,448.00		
Travel	750.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,993.00		
Indirect Costs	21,822.00		
Total	155,701.00		
Project Description:			
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.			

Michigan Tobacco Project MDCH Project Attachment CL			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:			324,995.00
Fund			
State Restricted - HMF (0201)			324,995.00
Project Spending Plan:		Contractual:	
Salary & Wages	162,050.00	Tobacco Free Michigan	57,000.00
Fringe Benefits	47,347.00		
Travel	2,300.00		
Supplies & Materials	2,095.00		
Contractual	57,000.00		
Equipment	0.00		
Other Expenses	14,241.00		
Indirect Costs	39,962.00		
Total	324,995.00		
Project Description:			
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

Michigan Violent Death Reporting System MDCH Project Attachment CM		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :VIOLENCE PREVENTION		
Project Amount:		151,555.00
Fund		
Federal (0300)		151,555.00
Project Spending Plan:		Contractual:
Salary & Wages	72,168.00	
Fringe Benefits	25,980.00	
Travel	1,000.00	
Supplies & Materials	1,167.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	29,999.00	
Indirect Costs	21,241.00	
Total	151,555.00	
Project Description:		
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MIVDRS).		

MIHP - Training and Education MDCH Project Attachment CN		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		97,706.00
Fund		
Local-Fees and Collections		9,800.00
Federal (0300)		43,953.00
State General Funds (0100)		43,953.00
Project Spending Plan:		Contractual:
Salary & Wages	23,060.00	
Fringe Benefits	8,301.00	
Travel	5,384.00	
Supplies & Materials	2,511.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	44,756.00	
Indirect Costs	13,694.00	
Total	97,706.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Program (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.		

National HIV Behavioral Risk Survey MDCH Project Attachment CO		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :AIDS SURVEILLANCE AND PREVENTION PROGRAM		
Project Amount:		72,688.00
Fund		
Federal (0300)		72,688.00
Project Spending Plan:		Contractual:
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	62,500.00	
Indirect Costs	10,188.00	
Total	72,688.00	
Project Description:		
The purpose of this project is to support the National Risk Behavior Survey for MDCH.		

Newborn Critical Congenital Heart Disease (CCHD) Screening MDCH Project Attachment CP		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		155,623.00
Fund		
Federal (0300)		155,623.00
Project Spending Plan:		Contractual:
Salary & Wages	93,951.00	
Fringe Benefits	33,822.00	
Travel	3,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,939.00	
Indirect Costs	21,811.00	
Total	155,623.00	
Project Description:		
The purpose of this project is to provide funding to the agency to hire affiliate staff that will be based at MDCH and work with the newborn screening and birth defects team to implement statewide pulse oximetry screening and reporting in birthing hospitals for detection of critical congenital heart disease in newborns.		

Newborn Screening MDCH Project Attachment CQ			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	LABORATORY SERVICES		
Project Amount:			276,189.00
Fund			
State Restricted - Fees and Collections (0215)			38,921.00
State Restricted - Newborn Screening Fees (0217)			237,268.00
Project Spending Plan:		Contractual:	
Salary & Wages	169,973.00		
Fringe Benefits	61,190.00		
Travel	1,000.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,317.00		
Indirect Costs	38,709.00		
Total	276,189.00		
Project Description:			
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours adding additional conditions to be screened for using computer technology.			

Newborn Screening Card Inventory & Billing MDCH Project Attachment EE			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:			83,920.00
Fund			
State Restricted - Newborn Screening Fees (0217)			83,920.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Kunz, Leigh & Associates	80,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	80,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	3,920.00		
Total	83,920.00		
Project Description:			
The purpose of this project is to update the Department's Newborn Screening System.			

Newborn Screening Staffing MDCH Project Attachment CR		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		83,964.00
Fund		
State Restricted - Newborn Screening Fees (0217)		83,964.00
Project Spending Plan:		Contractual:
Salary & Wages	49,915.00	
Fringe Benefits	17,969.00	
Travel	2,500.00	
Supplies & Materials	250.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,561.00	
Indirect Costs	11,769.00	
Total	83,964.00	
Project Description: The purpose of this project is to provide staff support for the newborn screening program.		

NFP Nurse Consultant MDCH Project Attachment CS		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT	
Project Amount:		138,423.00
Fund		
Federal (0300)		138,423.00
Project Spending Plan:		Contractual:
Salary & Wages	81,679.00	
Fringe Benefits	29,404.00	
Travel	4,200.00	
Supplies & Materials	136.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,603.00	
Indirect Costs	19,401.00	
Total	138,423.00	
Project Description: The purpose of this project is to provide State Nurse Consultant coordination, consultation, technical assistance and oversight to the NFP sites in Michigan.		

Nursing Agenda For Michigan MDCH Project Attachment CT		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM	
Project Amount:		85,000.00
Fund		
Fees and Collections		85,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	46,096.00	
Fringe Benefits	13,390.00	
Travel	75.00	
Supplies & Materials	3,128.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,398.00	
Indirect Costs	11,913.00	
Total	85,000.00	
Project Description:		
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; to continue to maintain functionality of interactive nurse mapping and implementation of activities for various stakeholder groups including the Michigan Nursing Education Council.		

Online Bereavement Training MDCH Project Attachment CU		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	SUDDEN INFANT DEATH SYNDROME PROGRAM	
Project Amount:		13,340.00
Fund		
Federal (0300)		13,340.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	3,820.00	
Fringe Benefits	1,375.00	
Travel	150.00	
Supplies & Materials	352.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,773.00	
Indirect Costs	1,870.00	
Total	13,340.00	
Project Description:		
The purpose of this project is to maintain and host an online training for bereavement counseling.		

Parent Leadership in State Government MDCH Project Attachment CW			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT, PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:			50,000.00
Fund			
Federal (0300)			50,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	14,132.00	Riehl Solutions	3,350.00
Fringe Benefits	5,087.00		
Travel	100.00		
Supplies & Materials	863.00		
Contractual	3,350.00		
Equipment	0.00		
Other Expenses	19,789.00		
Indirect Costs	6,679.00		
Total	50,000.00		
Project Description: The purpose of this project is to continue the Parent Leadership Training initiative.			

Perinatal Hepatitis B Case Management MDCH Project Attachment CX			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:			93,075.00
Fund			
Federal (0300)			93,075.00
Project Spending Plan:		Contractual:	
Salary & Wages	56,085.00		
Fringe Benefits	20,191.00		
Travel	1,000.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,254.00		
Indirect Costs	13,045.00		
Total	93,075.00		
Project Description: The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.			

PHA Quality Improvement Training MDCH Project Attachment CY			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	LOCAL HEALTH SERVICES		
Project Amount:	103,423.00		
Fund			
Federal (0300)	103,423.00		
Project Spending Plan:		Contractual:	
Salary & Wages	58,729.00		
Fringe Benefits	21,142.00		
Travel	111.00		
Supplies & Materials	2,035.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,911.00		
Indirect Costs	14,495.00		
Total	103,423.00		
Project Description:			
The purpose of this project is to support MDCH Performance Management (PM), Quality Improvement (QI), and Accreditation Readiness (AR) efforts by building PM, QI, and AR Infrastructure and capacity within the Michigan Public Health system.			

Promising Practices in Reducing Infant Mortality MDCH Project Attachment CZ			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	FAMILY, MATERNAL & CHILDRENS HEALTH SERVICES ADMINSTRATION, PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:	28,778.00		
Fund			
State Fees/Other	26,754.00		
State General Funds (0100)	2,024.00		
Project Spending Plan:		Contractual:	
Salary & Wages	3,282.00	IBJ Development Group/Brenda Jegede	20,671.00
Fringe Benefits	1,182.00		
Travel	42.00		
Supplies & Materials	108.00		
Contractual	20,671.00		
Equipment	0.00		
Other Expenses	1,486.00		
Indirect Costs	2,007.00		
Total	28,778.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan".			

Provider Vaccine Management MDCH Project Attachment DA		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:		93,621.00
Fund		
Federal (0300)		93,621.00
Project Spending Plan:		Contractual:
Salary & Wages	56,063.00	
Fringe Benefits	20,183.00	
Travel	2,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,754.00	
Indirect Costs	13,121.00	
Total	93,621.00	
Project Description:		
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned(state, local health departments, individual providers, and the citizens of Michigan).		

Public Health Emergency Preparedness - HAN MDCH Project Attachment DB		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		10,918.00
Fund		
Federal (0300)		10,918.00
Project Spending Plan:		Contractual:
Salary & Wages	4,855.00	
Fringe Benefits	1,748.00	
Travel	25.00	
Supplies & Materials	238.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,522.00	
Indirect Costs	1,530.00	
Total	10,918.00	
Project Description:		
The purpose of this project on Behalf of the Department Office of Public Health Preparedness (OPHP) to safeguard the health and well-being of the citizens of the State is to assistance OPHP in maintaining and improving the quality and integrity of data found in the MiHAN alerting system to ensure rapid respond of key public health and emergency personnel during public health emergencies.		

Public Health Emergency Preparedness and Planning MDCH Project Attachment DC		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		501,290.00
Fund		
Federal (0300)		501,290.00
Project Spending Plan:		Contractual:
Salary & Wages	303,838.00	
Fringe Benefits	109,382.00	
Travel	8,108.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,704.00	
Indirect Costs	70,258.00	
Total	501,290.00	
Project Description:		
The purpose of this project is to provide clerical staff support to the Department in the Competency Evaluation Unit. Risk Communication staff supply material development, media review and plan reviews and communications support to the Strategic National Stockpile (SNS) program and pandemic influenza response activity.		

Public Health/CDIC Technical Services MDCH Project Attachment DD		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	CHRONIC DISEASE PREVENTION	
Project Amount:		50,000.00
Fund		
State Restricted - MHI (0202)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	25,671.00	
Fringe Benefits	9,242.00	
Travel	114.00	
Supplies & Materials	1,273.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,692.00	
Indirect Costs	7,008.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts. and assistance and support for MDCH Director of the Division of Chronic Disease and Injury Control.		

Public Health/CDIC-Technical Services - Departmental Analyst	
MDCH Project Attachment DE	
Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM, HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:	105,525.00
Fund	
Federal (0300)	19,521.00
State Restricted - MHI (0202)	42,738.00
State General Funds (0100)	43,266.00
Project Spending Plan:	Contractual:
Salary & Wages	65,217.00
Fringe Benefits	23,478.00
Travel	0.00
Supplies & Materials	0.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,040.00
Indirect Costs	14,790.00
Total	105,525.00
Project Description:	
The purpose of this project is to provide staffing support and assistance with monitoring expenditures, contract development, general administration of federal grant paperwork and developing federal grant application budgets.	

Rape Prevention and Education (RPE) Evaluation	
MDCH Project Attachment DF	
Project Duration:	10/1/2013 to 9/30/2014
Appropriation Line :VIOLENCE PREVENTION	
Project Amount:	56,555.00
Fund	
Federal (0300)	56,555.00
Project Spending Plan:	Contractual:
Salary & Wages	25,635.00
Fringe Benefits	9,229.00
Travel	2,110.00
Supplies & Materials	4,276.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,379.00
Indirect Costs	7,926.00
Total	56,555.00
Project Description:	
The purpose of this project is to support implementation of the Michigan RPE Program's evaluation plan.	

Recipient Rights Advisory Committee Online Training MDCH Project Attachment DG		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION	
Project Amount:		2,000.00
Fund		
State General Funds (0100)		2,000.00
Project Spending Plan:		Contractual:
Salary & Wages	531.00	
Fringe Benefits	191.00	
Travel	10.00	
Supplies & Materials	239.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	749.00	
Indirect Costs	280.00	
Total	2,000.00	
Project Description:		
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.		

Safe Sleep MDCH Project Attachment DH		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	SPECIAL PROJECTS	
Project Amount:		11,209.00
Fund		
Federal (0300)		2,802.00
State General Funds (0100)		8,407.00
Project Spending Plan:		Contractual:
Salary & Wages	3,820.00	
Fringe Benefits	1,375.00	
Travel	25.00	
Supplies & Materials	157.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,261.00	
Indirect Costs	1,571.00	
Total	11,209.00	
Project Description:		
The purpose of this project is to inform individuals both professionals and the public of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

Screening Field Audit Project MDCH Project Attachment DI			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		482,652.00	
Fund			
Federal (0300)		482,652.00	
Project Spending Plan:		Contractual:	
Salary & Wages	132,068.00	TEK Systems	160,160.00
Fringe Benefits	47,545.00	HTC Global Services	90,000.00
Travel	810.00		
Supplies & Materials	3,732.00		
Contractual	250,160.00		
Equipment	0.00		
Other Expenses	5,212.00		
Indirect Costs	43,125.00		
Total	482,652.00		
Project Description:			
The purpose of the project is to provide Michigan Department of Community Health evaluation support related to Provider Enrollment.			

Sickle Cell Measures MDCH Project Attachment DJ			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		20,497.00	
Fund			
Federal (0300)		20,497.00	
Project Spending Plan:		Contractual:	
Salary & Wages	13,140.00		
Fringe Benefits	3,976.00		
Travel	113.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	394.00		
Indirect Costs	2,874.00		
Total	20,497.00		
Project Description:			
Assist with the development of testing feasibility and utility of pediatric sickle cell disease quality of care measures.			

Smoke-Free Baby and Me MDCH Project Attachment DK			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			10,822.00
Fund			
Federal (0300)			2,731.00
State General Funds (0100)			8,091.00
Project Spending Plan:		Contractual:	
Salary & Wages	3,820.00		
Fringe Benefits	1,375.00		
Travel	25.00		
Supplies & Materials	302.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,783.00		
Indirect Costs	1,517.00		
Total	10,822.00		
Project Description:			
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.			

State Innovation Model Grant MDCH Project Attachment ED			
Project Duration:			10/1/2013 to 11/30/2013
Appropriation Line :	HEALTH POLICY, REGULATION & PROFESSIONS ADMINISTRATION		
Project Amount:			600,000.00
Fund			
Federal (0300)			600,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	182,628.00	Health Management Associates	80,000.00
Fringe Benefits	65,746.00	Michigan Primary Care Association	10,266.00
Travel	3,955.00	Public Sector Consultants	67,500.00
Supplies & Materials	5,141.00		
Contractual	157,766.00		
Equipment	0.00		
Other Expenses	116,135.00		
Indirect Costs	68,629.00		
Total	600,000.00		
Project Description:			
The purpose of this project is to assist MDCH to implement the State Innovation Model for the Center for Medicare & Medicaid Innovation Grant.			

Strategic Prevention Framework Partnership for Success II MDCH Project Attachment DL			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:			155,326.00
Fund			
	Federal (0300)		155,326.00
Project Spending Plan:		Contractual:	
	Salary & Wages	87,980.00	UM School of Public Health 4,497.00
	Fringe Benefits	31,673.00	
	Travel	7,095.00	
	Supplies & Materials	0.00	
	Contractual	4,497.00	
	Equipment	0.00	
	Other Expenses	2,752.00	
	Indirect Costs	21,329.00	
	Total	155,326.00	
Project Description:			
The purpose of this project is to provide the services of a Project Assistant and Epidemiologist for a grant newly received from SAMHSA. These two positions will be working on the implementation and coordination of the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.			

Taking Pride in Prevention (TPIP) MDCH Project Attachment DM			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			80,000.00
Fund			
	Federal (0300)		80,000.00
Project Spending Plan:		Contractual:	
	Salary & Wages	37,282.00	
	Fringe Benefits	13,422.00	
	Travel	5,065.00	
	Supplies & Materials	2,603.00	
	Contractual	0.00	
	Equipment	0.00	
	Other Expenses	10,416.00	
	Indirect Costs	11,212.00	
	Total	80,000.00	
Project Description:			
The purpose of this project is to coordinate the evaluation component of TPIP including development of a logic model, standard questions, data collection system, data analysis, evaluation reports and training on evaluation for grantees.			

Third Party Liabilities MDCH Project Attachment DN			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	HOSPITAL SERVICES & THERAPY		
Project Amount:	2,535,404.00		
Fund			
Federal (0300)	1,267,702.00		
State General Funds (0100)	1,267,702.00		
Project Spending Plan:		Contractual:	
Salary & Wages	387,543.00	Kunz, Leigh & Associates	1,742,000.00
Fringe Benefits	129,946.00	Kunz, Leigh & Associates	60,000.00
Travel	1,500.00		
Supplies & Materials	6,572.00		
Contractual	1,802,000.00		
Equipment	0.00		
Other Expenses	29,130.00		
Indirect Costs	178,713.00		
Total	2,535,404.00		
Project Description:			
The purpose of this project is to provide staffing to address an increase in work function demands related to eligibility verification, EZ-link/SR transfers, and working TPL edits in CHAMPS and the COB Database; as well as continuing to incorporate PPRS and PCRS systems into CHAMPS.			

Traumatic Brain Injury Project MDCH Project Attachment DO			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS, LONG-TERM CARE SERVICES		
Project Amount:	124,745.00		
Fund			
Federal (0300)	74,745.00		
State General Funds (0100)	50,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	38,985.00	Brain Injury Association of Michigan	43,350.00
Fringe Benefits	14,035.00		
Travel	470.00		
Supplies & Materials	3,160.00		
Contractual	43,350.00		
Equipment	0.00		
Other Expenses	11,511.00		
Indirect Costs	13,234.00		
Total	124,745.00		
Project Description:			
The purpose of this project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.			

Tuberculosis Control Project MDCH Project Attachment DP		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	TUBERCULOSIS CONTROL & PREVENTION	
Project Amount:		140,330.00
Fund		
Federal (0300)		140,330.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	66,150.00	
Fringe Benefits	23,814.00	
Travel	4,839.00	
Supplies & Materials	3,554.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	22,305.00	
Indirect Costs	19,668.00	
Total	140,330.00	
Project Description:		
The purpose of this project is to identify, interrupt and prevent the transmission of tuberculosis in Michigan.		

Vaccine Preventable Disease Epidemiologists MDCH Project Attachment DQ		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:		267,561.00
Fund		
Federal (0300)		267,561.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	158,099.00	
Fringe Benefits	56,916.00	
Travel	6,000.00	
Supplies & Materials	2,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,546.00	
Indirect Costs	37,500.00	
Total	267,561.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.		

Viral Hepatitis Prevention MDCH Project Attachment DR			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	526,879.00		
Fund			
Federal (0300)	526,879.00		
Project Spending Plan:		Contractual:	
Salary & Wages	282,758.00	Altarum	63,000.00
Fringe Benefits	101,793.00		
Travel	2,085.00		
Supplies & Materials	100.00		
Contractual	63,000.00		
Equipment	0.00		
Other Expenses	9,474.00		
Indirect Costs	67,669.00		
Total	526,879.00		
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.			

Vital Records MDCH Project Attachment DS			
Project Duration:	10/1/2013 to 9/30/2014		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	132,392.00		
Fund			
State Restricted - Vital Records Fees (0218)	132,392.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramsoft	126,208.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	126,208.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	6,184.00		
Total	132,392.00		
Project Description:			
The purpose of this project is to provide staffing with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Volunteer Registry/Syndromic Surveillance MDCH Project Attachment DT			
Project Duration:		10/1/2013 to 9/30/2014	
Appropriation Line :BIOTERRORISM PREPAREDNESS, MEDICAL SERVICES ADMINISTRATION			
Project Amount:		374,358.00	
Fund			
Federal (0300)		348,867.00	
State General Funds (0100)		25,491.00	
Project Spending Plan:		Contractual:	
Salary & Wages	49,566.00	Altarum-Syndromic Surveillance	263,000.00
Fringe Benefits	17,844.00	Altarum-Registry	15,210.00
Travel	1,942.00		
Supplies & Materials	50.00		
Contractual	278,210.00		
Equipment	0.00		
Other Expenses	1,550.00		
Indirect Costs	25,196.00		
Total	374,358.00		
Project Description:			
The purpose of this project is to support the Michigan Volunteer Registry and Syndromic Surveillance projects.			

Waiver Quality Strategy MDCH Project Attachment EO			
Project Duration:		11/1/2013 to 9/30/2014	
Appropriation Line :MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION			
Project Amount:		42,000.00	
Fund			
State General Funds (0100)		42,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	22,752.00		
Fringe Benefits	8,191.00		
Travel	170.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,000.00		
Indirect Costs	5,887.00		
Total	42,000.00		
Project Description:			
The purpose of this project is to provide staff to perform the duties of a Policy Analyst for Safety Net Interventions.			

Web Training for CPR/BRS MDCH Project Attachment DU			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			11,457.00
Fund			
Fees and Collections			11,457.00
Project Spending Plan:		Contractual:	
Salary & Wages	3,975.00		
Fringe Benefits	1,431.00		
Travel	150.00		
Supplies & Materials	452.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,843.00		
Indirect Costs	1,606.00		
Total	11,457.00		
Project Description:			
The purpose of this project is to finalize development of online training site for use of CPR and BRS by DHS Child Support.			

WIC Admin and Nutritional Project MDCH Project Attachment DV			
Project Duration:			10/1/2013 to 9/30/2014
Appropriation Line :	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:			1,114,965.00
Fund			
Federal (0300)			1,114,965.00
Project Spending Plan:		Contractual:	
Salary & Wages	188,697.00	Baby Beloved, Inc.	16,000.00
Fringe Benefits	67,932.00	Professional Technical Development	5,000.00
Travel	12,000.00		
Supplies & Materials	170,000.00		
Contractual	21,000.00		
Equipment	0.00		
Other Expenses	501,127.00		
Indirect Costs	154,209.00		
Total	1,114,965.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery and nutrition services.			

WIC Breastfeeding Training MDCH Project Attachment DW		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	
Project Amount:		160,251.00
Fund		
Local-Fees and Collections		6,247.00
Federal (0300)		154,004.00
Project Spending Plan:		Contractual:
Salary & Wages	26,685.00	
Fringe Benefits	9,607.00	
Travel	5,000.00	
Supplies & Materials	2,223.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	94,276.00	
Indirect Costs	22,460.00	
Total	160,251.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by WIC Division through a comprehensive and integrated training system.		

WIC Conference MDCH Project Attachment DX		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	
Project Amount:		341,404.00
Fund		
Local-Fees and Collections		25,200.00
Federal (0300)		316,204.00
Project Spending Plan:		Contractual:
Salary & Wages	48,711.00	
Fringe Benefits	17,537.00	
Travel	5,428.00	
Supplies & Materials	5,250.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	216,629.00	
Indirect Costs	47,849.00	
Total	341,404.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC MI WIC Web-based Training MDCH Project Attachment DY		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	
Project Amount:		100,696.00
Fund		
Federal (0300)		100,696.00
Project Spending Plan:		Contractual:
Salary & Wages	35,278.00	
Fringe Benefits	12,700.00	
Travel	3,000.00	
Supplies & Materials	3,129.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	32,476.00	
Indirect Costs	14,113.00	
Total	100,696.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the MI Women, Infants and Children (WIC) system used by the WIC Division of the WIC Programs Administration through web-based training (WBT).		

WIC Training MDCH Project Attachment DZ		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	
Project Amount:		426,801.00
Fund		
Local-Fees and Collections		13,728.00
Federal (0300)		413,073.00
Project Spending Plan:		Contractual:
Salary & Wages	118,924.00	
Fringe Benefits	42,814.00	
Travel	13,500.00	
Supplies & Materials	10,871.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	180,874.00	
Indirect Costs	59,818.00	
Total	426,801.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training program provided by WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance MDCH Project Attachment EA		
Project Duration:		10/1/2013 to 9/30/2014
Appropriation Line :	FEDERAL MENTAL HEALTH BLOCK GRANT	
Project Amount:		183,801.00
Fund		
Federal (0300)		183,801.00
Project Spending Plan:		Contractual:
Salary & Wages	60,324.00	
Fringe Benefits	21,717.00	
Travel	6,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	70,000.00	
Indirect Costs	25,760.00	
Total	183,801.00	
Project Description:		
<p>The purpose of this project is to facilitate the provision of wraparound/family centered practice and other training assessment, consultation and technical assistance and expenses related to these activities. This will support peer and parent trainers and one contract staff to coordinated and facilitate these activities.</p>		

ACRONYM DEFINITIONS

CODE	TITLE
AIDS	Acquired Immune Deficiency Syndrome
AR	Accreditation Readiness
ARRA	American Recovery and Reinvestment Act
BCCCP	Breast and Cervical Cancer Control Program
BRACE	Building Resilience Against Climate Effects
BRCA 1/2	Human genes that produce tumor suppressor proteins
BRS	Birth Registry System
CCHD	Critical Congenital Heart Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
COB	Coordination of Benefits
CPCS	Cancer Control and Prevention Section
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CQI	Continuous Quality Improvement
CRC	Colorectal Cancer
CSHCS	Children's Special Health Care Services
CT	Chemical Terrorism
DHS	Department of Human Services
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
FASD	Fetal Alcohol Syndrome Diagnostics
FDA	Food and Drug Administration
FFY	Federal Fiscal Year
FIMR	Fetal Infant Mortality Review
GF	General Fund
GLRI	Great Lakes Restoration Initiative
HAN	Health Alert Network
HHLPSS	Healthy Housing and Lead Poisoning Surveillance System
HIV	Human Immunodeficiency Virus
HMF	Health Michigan Fund
ICD	Interface Control Documents
LIS	Laboratory Information System
LN	Laboratory Network
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MHC	Michigan Mental Health Code
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy & Parenting Program
MIHP	Maternal Infant Health Program
MiVDRS	Michigan Violent Death Reporting System
MLC	Management, Leadership, and Coordination grant
MMIS	Medicaid Management Information System
MPR	Minimum Program Requirements
NFP	Nurse Family Partnership

ACRONYM DEFINITIONS, continued

CODE	TITLE
OPHP	Office of Public Health Preparedness
PATH	Projects for Assistance in Transition from Homelessness
PCRS	Provider Cost Report System; Partner Counseling & Referral
PFS	Partnership for Success
PHA	Public Health Administration
PM	Performance Management
PPRS	Post Payment Recovery System
QI	Quality Improvement
RPE	Rape Prevention Education
SAMHSA	Substance Abuse and Mental Health Services Administration
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SR	Service Request
StarLIMS	Laboratory Information Management System application
TBI	Traumatic Brain Injury
TPIP	Taking Pride in Prevention
TPL	Third Party Liabilities
URIs	Upper Respiratory Tract Infections
VFC	Vaccines for Children
WBT	Web-Based Training
WIC	Woman, Infants and Children

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Access to Care	B	75,228.00	0.00	75,228.00	77127	7,523.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					77137	7,522.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					82029	22,568.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82046	9,404.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82047	28,211.00	RURAL HEALTH SERVICES	11256	0100	State General Funds (0100)
Actions to Prevent and Control Diabetes - Enhanced	C	180,000.00	0.00	180,000.00	81721	148,000.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	32,000.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes -Basic	D	71,300.00	0.00	71,300.00	81720	53,475.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81725	17,825.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Adolescent Immunization Reminder/Recall	E	85,845.00	0.00	85,845.00	85037	85,845.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Adult and Adolescent Immunization	F	121,221.00	0.00	121,221.00	86417	90,916.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	30,305.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
AIDS CARE - Ryan White Part B	G	933,437.00	0.00	933,437.00	86655	205,556.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86665	252,987.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86683	205,557.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86693	269,337.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Alcohol Epidemiology	H	96,503.00	0.00	96,503.00	85497	52,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85498	44,503.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Alcohol Free Baby and Me	I	10,794.00	0.00	10,794.00	84673	2,699.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,699.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,396.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Analytical Chemistry	J	259,817.00	0.00	259,817.00	85004	42,922.00	LABORATORY SERVICES	16230	0605	State Fees/Other
					85157	112,672.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86744	104,223.00	LABORATORY SERVICES	16230	0215	
Asthma Strategic Plan Implementation	K	209,700.00	750.00	210,450.00	85067	17,475.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85068	192,225.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Autism Project	L	10,758.00	0.00	10,758.00	94240	10,758.00	AUTISM SERVICES	33870	0903	Federal (0300)
Before and After School	M	97,935.00	0.00	97,935.00	80282	97,935.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Biomonitoring Epidemiologist	N	81,042.00	0.00	81,042.00	85000	81,042.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
Biomonitoring Project Technician	O	63,293.00	0.00	63,293.00	85000	63,293.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
BioSense	P	121,359.00	0.00	121,359.00	85107	10,113.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85108	111,246.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Bioterrorism Focus B Grant Support	Q	150,681.00	0.00	150,681.00	85128	99,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	
					85917	37,670.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85918	14,011.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Body Art Facility Licensing	R	113,035.00	0.00	113,035.00	85020	113,035.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)
Cancer Control Services - Colorectal Cancer	S	254,395.00	0.00	254,395.00	81932	50,879.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81933	203,516.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - MCC Base	T	173,400.00	0.00	173,400.00	81922	45,126.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81990	128,274.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Cancer Control Services - WISEWOMAN	U	174,810.00	0.00	174,810.00	81935	43,702.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81965	131,108.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - BCCCP	V	476,880.00	0.00	476,880.00	81923	177,342.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81947	299,538.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - GF and HMF	W	296,275.00	22,100.00	318,375.00	81900	296,275.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services Project - MLC	X	5,650.00	0.00	5,650.00	81925	844.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81930	4,806.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Genomics	Y	95,236.00	0.00	95,236.00	85577	95,236.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cancer Registry Quality Assurance	Z	74,151.00	0.00	74,151.00	80117	55,613.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
					80119	18,538.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
Cardiovascular Genomics and Birth Defects	AA	91,927.00	0.00	91,927.00	84903	45,963.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85247	15,321.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85248	30,643.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cardiovascular Health - Heart Disease & Stroke	AB	247,176.00	0.00	247,176.00	81762	4,547.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81764	242,629.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health - Obesity	AC	60,120.00	0.00	60,120.00	81002	46,115.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81008	14,005.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health - Stroke Registry	AD	5,715.00	0.00	5,715.00	81761	5,715.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Cardiovascular Health Project	AE	152,767.00	0.00	152,767.00	81178	152,767.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Chemical Terrorism	AF	204,624.00	0.00	204,624.00	85937	51,156.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85938	153,468.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Childhood Lead Poisoning Prevention Program	CV	40,000.00	0.00	40,000.00	84537	40,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Climate Change Implementation Project Support	AG	126,437.00	0.00	126,437.00	85457	10,536.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85458	115,901.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Coordinated Chronic Disease Prevention and Health Promotion Program	AI	55,576.00	0.00	55,576.00	81732	55,576.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
CORE HIV/AIDS Surveillance	AJ	212,022.00	0.00	212,022.00	85267	36,940.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85268	110,822.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					86106	64,260.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AK	43,650.00	0.00	43,650.00	97790	43,650.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
CQAR Waiver Support - Nursing	AL	567,332.00	0.00	567,332.00	97780	567,332.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
CSHCS - Technical Support	AM	929,811.00	0.00	929,811.00	80550	210,000.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80557	210,000.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					89220	509,811.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300), State General Funds (0100)
Death Record Online Course	AN	29,660.00	0.00	29,660.00	80043	29,660.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Diabetes Self-Management Certification Program	AO	120,000.00	0.00	120,000.00	80269	60,000.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81758	60,000.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
EHDI - Early Interventionists/Audiologists Conference	AP	10,602.00	5.00	10,607.00	84177	5,301.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84187	5,301.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
EHDI Online Course	AQ	10,819.00	0.00	10,819.00	84903	10,819.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	AR	256,663.00	0.00	256,663.00	85547	160,414.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	32,083.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86402	64,166.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
ELC SHARP	AS	504,622.00	0.00	504,622.00	85547	420,518.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	84,104.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Eligibility Support	AT	1,328,256.00	0.00	1,328,256.00	94060	1,328,256.00	HEALTH PLAN SERVICES	33550	0903	Federal (0300)
EMS Education Consultant	AU	171,789.00	0.00	171,789.00	74000	69,132.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0205	State Restricted - Victims Services Fund (0205)
					74110	28,895.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					74111	9,632.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					74115	28,850.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0226	State Restricted - Emergency Medical Service Fees (0226)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					74116	9,616.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0226	State Restricted - Emergency Medical Service Fees (0226)
					85636	6,416.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85736	19,248.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Evaluation of Local Health Departments & Performance Factors	AV	44,451.00	0.00	44,451.00	89230	44,451.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300), State General Funds (0100)
Facility Closure Support	AW	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family & Community Health Division Website Design	AX	10,000.00	0.00	10,000.00	84903	10,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Family Planning Training	AY	108,031.00	28,249.00	136,280.00	84517	108,031.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Family Support Subsidy Program Annual Report	AZ	3,110.00	0.00	3,110.00	10013	3,110.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0330	Federal (0300)
FDA Undercover Buy Grant Project	BB	122,065.00	0.00	122,065.00	10037	122,065.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Fetal and Infant Mortality Review	BC	166,194.00	0.00	166,194.00	84357	58,200.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84555	5,444.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
					84577	102,550.00	LOCAL MCH SERVICES	14262	0300	Federal (0300)
Genetics Information Resource	BD	28,635.00	0.00	28,635.00	84893	28,635.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
GLRI Project Coordinator	BE	95,415.00	0.00	95,415.00	85207	95,415.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Care Reform	BF	40,458.00	0.00	40,458.00	97130	40,458.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Health Promotion for People with Disabilities	BG	160,800.00	0.00	160,800.00	81133	13,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					81769	30,800.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81775	117,000.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
HIV/AIDS Continuum of Care - Data Project	BH	82,186.00	0.00	82,186.00	86106	82,186.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
HIV/AIDS Prevention Education	BI	1,050,000.00	0.00	1,050,000.00	84629	40,000.00	FAMILY PLANNING LOCAL AGREEMENTS	14281	0100	State General Funds (0100)
					86078	314,112.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
					86757	37,114.00	SEX TRANS DISEASE CNTRL MGMT &FIELD SUPP	16753	0300	Federal (0300)
					86768	12,372.00	SEX TRANS DISEASE CNTRL MGMT &FIELD SUPP	16753	0300	Federal (0300)
					86916	130,280.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86927	516,122.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Home Visiting Evaluation	BJ	234,979.00	0.00	234,979.00	84348	234,979.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Home Visiting Evaluation Competitive Year 2.2	BK	314,233.00	0.00	314,233.00	84344	314,233.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Hospital Preparedness Program - Regional Coordination	BL	194,739.00	0.00	194,739.00	85631	10,089.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85710	154,384.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85730	30,266.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Hospital Preparedness Program-Education	BM	166,084.00	0.00	166,084.00	85630	41,521.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85730	124,563.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
ICD-10 Support	BN	5,960,482.00	0.00	5,960,482.00	80644	596,048.20	MICHIGAN MEDICAID INFORMATION SYSTEM	82000	0100	
					80648	5,364,433.80	MICHIGAN MEDICAID INFORMATION SYSTEM	82000	0300	Federal (0300)
Illinois Medicaid Planning Project	BO	4,362,339.00	0.00	4,362,339.00	80899	4,362,339.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0500	Fees and Collections
Immunization Regional Field Representative	BP	113,807.00	0.00	113,807.00	86417	64,016.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	21,339.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	7,682.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	4,552.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86447	13,657.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Improving Diabetes Care	BQ	63,750.00	0.00	63,750.00	80290	13,325.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	31,800.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	5,485.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	13,140.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Influenza Epidemiology	BR	98,655.00	0.00	98,655.00	86457	73,991.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86458	24,664.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Laboratory Program Advisor	BS	29,768.00	0.00	29,768.00	86088	2,100.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
					86977	21,338.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86997	6,330.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Legal Analysis of the Michigan Mental Health Code	EM	41,960.00	0.00	41,960.00	10000	41,960.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
LIS Bioterrorism	BT	163,303.00	0.00	163,303.00	85927	40,826.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85928	122,477.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Local Health Department Project	BU	174,263.00	0.00	174,263.00	81188	174,263.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Local Public Health Accreditation	BV	220,000.00	0.00	220,000.00	80262	126,200.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					82282	93,800.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
MARR Coalition Educational Initiative	BW	80,539.00	0.00	80,539.00	85547	67,116.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	13,423.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Maternal Child HIV/AIDS - Ryan White Part D	BX	148,334.00	0.00	148,334.00	84890	24,722.00	PEDIATRIC AIDS PREVENTION AND CONTROL	14260	0300	Federal (0300)
					84897	123,612.00	PEDIATRIC AIDS PREVENTION AND CONTROL	14260	0300	Federal (0300)
Maternal Infant Health Program (MIHP)	BY	100,650.00	0.00	100,650.00	84020	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84027	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84673	17,025.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	17,025.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
MCC Policy	BZ	104,490.00	0.00	104,490.00	81927	104,490.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
MCIR Support	CA	2,342,673.00	0.00	2,342,673.00	80301	95,025.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					85037	676,975.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85167	111,583.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85903	200,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					86418	400,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86700	730,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					98933	12,909.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98943	116,181.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
MCIR/VFC Vaccine Accountability	CB	113,632.00	0.00	113,632.00	86417	7,671.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	69,031.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	14,204.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86437	8,522.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86438	2,841.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86448	11,363.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Medicaid ARRA Support Project	CC	3,717,523.00	0.00	3,717,523.00	98971	371,752.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98981	3,345,771.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Medicaid Call Center Support	CD	3,776,658.00	0.00	3,776,658.00	80421	758,164.50	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	
					80428	2,274,493.50	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					96020	744,000.00	ADULT HOME HELP SERVICES	33780	0903	Federal (0300)
Medicaid Data Warehouse Quality Assurance	CE	179,000.00	0.00	179,000.00	98660	179,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Medicaid Operations Support	CF	1,641,432.00	0.00	1,641,432.00	98440	1,641,432.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Medicaid Project Management Office	CG	6,865,062.00	0.00	6,865,062.00	80995	686,506.20	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80996	6,178,555.80	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Michigan Abstinence Program (MAP)	CH	100,000.00	0.00	100,000.00	84387	100,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)	EF	150,000.00	0.00	150,000.00	84394	150,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Arthritis Initiative	CI	404,300.00	0.00	404,300.00	81783	298,500.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81785	105,800.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Michigan Health and Wellness Project	CJ	169,474.00	0.00	169,474.00	80281	169,474.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Michigan State Twin Registry	CK	155,701.00	0.00	155,701.00	80101	155,701.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	CL	324,995.00	0.00	324,995.00	80252	162,498.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					80253	162,497.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Violent Death Reporting System	CM	151,555.00	0.00	151,555.00	81384	151,555.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
MIHP - Training and Education	CN	87,906.00	9,800.00	97,706.00	84673	43,953.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	43,953.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
National HIV Behavioral Risk Survey	CO	72,688.00	0.00	72,688.00	85137	54,516.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85138	18,172.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
Newborn Critical Congenital Heart Disease (CCHD) Screening	CP	155,623.00	0.00	155,623.00	85517	51,874.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85518	74,448.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85538	29,301.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Newborn Screening	CQ	276,189.00	0.00	276,189.00	86023	237,268.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86025	38,921.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Newborn Screening Card Inventory & Billing	EE	83,920.00	0.00	83,920.00	84893	83,920.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Newborn Screening Staffing	CR	83,964.00	0.00	83,964.00	84893	83,964.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
NFP Nurse Consultant	CS	138,423.00	0.00	138,423.00	84344	138,423.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Nursing Agenda For Michigan	CT	85,000.00	0.00	85,000.00	75065	85,000.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Online Bereavement Training	CU	13,340.00	0.00	13,340.00	84555	13,340.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
Parent Leadership in State Government	CW	50,000.00	0.00	50,000.00	27976	20,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
					84348	30,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Perinatal Hepatitis B Case Management	CX	93,075.00	0.00	93,075.00	85035	45,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85036	15,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	24,807.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	8,268.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
PHA Quality Improvement Training	CY	103,423.00	0.00	103,423.00	82282	103,423.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Promising Practices in Reducing Infant Mortality	CZ	28,778.00	0.00	28,778.00	84028	26,754.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0500	Bequests, Fees and Collections, State Fees/Other
					84691	2,024.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Provider Vaccine Management	DA	93,621.00	0.00	93,621.00	85037	93,621.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Public Health Emergency Preparedness - HAN	DB	10,918.00	0.00	10,918.00	85907	2,729.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85908	8,189.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health Emergency Preparedness and Planning	DC	501,290.00	0.00	501,290.00	85907	125,322.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85908	375,968.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health/CDIC Technical Services	DD	50,000.00	0.00	50,000.00	81133	50,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Public Health/CDIC- Technical Services - Departmental Analyst	DE	105,525.00	0.00	105,525.00	80290	4,749.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	12,663.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	1,583.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	4,221.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81129	20,050.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81732	8,441.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81783	11,080.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81786	42,738.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Rape Prevention and Education (RPE) Evaluation	DF	56,555.00	0.00	56,555.00	81363	4,020.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81364	52,535.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Recipient Rights Advisory Committee Online Training	DG	2,000.00	0.00	2,000.00	00110	2,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Safe Sleep	DH	11,209.00	0.00	11,209.00	84673	2,802.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84676	2,802.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,605.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Screening Field Audit Project	DI	482,652.00	0.00	482,652.00	80913	482,652.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Sickle Cell Measures	DJ	20,497.00	0.00	20,497.00	85307	20,497.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Smoke-Free Baby and Me	DK	10,822.00	0.00	10,822.00	84673	2,731.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,731.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,360.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
State Innovation Model Grant	ED	600,000.00	0.00	600,000.00	77218	600,000.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0300	Federal (0300)
Strategic Prevention Framework Partnership for Success II	DL	155,326.00	0.00	155,326.00	82341	155,326.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Taking Pride in Prevention (TPIP)	DM	80,000.00	0.00	80,000.00	84375	80,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Third Party Liabilities	DN	2,535,404.00	0.00	2,535,404.00	93680	2,535,404.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300)
Traumatic Brain Injury Project	DO	124,745.00	0.00	124,745.00	82335	74,745.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
					91630	50,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Tuberculosis Control Project	DP	140,330.00	0.00	140,330.00	85117	35,082.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)
					85118	105,248.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)
Vaccine Preventable Disease Epidemiologists	DQ	267,561.00	0.00	267,561.00	85039	88,217.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85040	179,344.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Viral Hepatitis Prevention	DR	526,879.00	0.00	526,879.00	85087	443,879.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85088	83,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Vital Records	DS	132,392.00	0.00	132,392.00	80043	132,392.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Volunteer Registry/Syndromic Surveillance	DT	374,358.00	0.00	374,358.00	85635	5,240.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85638	23,542.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85735	15,720.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85738	54,949.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85791	20,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					98933	25,491.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
				98943	229,416.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)	
Waiver Quaility Strategy	EO	42,000.00	0.00	42,000.00	10000	42,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Web Training for CPR/BRS	DU	11,457.00	0.00	11,457.00	80014	11,457.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	Fees and Collections
WIC Admin and Nutritional Project	DV	1,114,965.00	0.00	1,114,965.00	84605	1,114,965.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Breastfeeding Training	DW	154,004.00	6,247.00	160,251.00	84605	154,004.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Conference	DX	316,204.00	25,200.00	341,404.00	84605	316,204.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC MI WIC Web-based Training	DY	100,696.00	0.00	100,696.00	84605	100,696.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Training	DZ	413,073.00	13,728.00	426,801.00	84605	413,073.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
Wraparound/Technical Assistance	EA	183,801.00	0.00	183,801.00	27969	183,801.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)

BoilerPlate Report-P.A.123 of 2007,Section 219
Michigan Public Health Institute

11/20/2013

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
TOTAL		54,568,651.00	106,079.00	54,674,730.00						

FUNDING

TOTAL FUNDING: 54,674,730.00