

MPHI REPORT

(FY2007 Appropriation Bill - Public Act 330 of 2006)

May 1, 2007

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2006 and May 1, 2007 all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received. (3) On or before September 30, 2007, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 330 of 2006

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/06 - 09/30/07

**ACT Field Guide Implementation
MDCH Project Attachment Q**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MH/SA Program Administration
Project Amount: **\$88,499**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$88,499
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$31,546	
Fringe Benefits	\$10,726	
Travel	\$6,000	
Supplies and Materials	\$1,453	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$26,503	
Indirect:	\$12,271	
Total	\$88,499	

Project Description:
 The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSP).

**Alzheimer's Disease Demo
MDCH Project Attachment BA**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Mental Health Int. for Older Persons
Project Amount: **\$67,689**

Fund:

Federal:		\$37,979
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$29,710

Project Spending Plan:

Salary and Wages	\$10,731		
Fringe Benefits	\$3,650		
Travel	\$1,140		
Supplies and Materials	\$1,220	Contractual:	
Contractual:	\$21,200	Pine Rest MH Services	\$10,000
Equipment	\$0	Michigan Great Lakes Chap/Alz. A	\$6,800
Other Expenses	\$25,705	Greater MI Chapter Alzheimers As	\$4,400
Indirect:	\$4,043		
Total	\$67,689		

Project Description:
 The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**Asthma Strategic Plan Implementation
MDCH Project Attachment G**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$75,352**

Fund:

Federal:	\$75,352
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$32,738	
Fringe Benefits	\$11,131	
Travel	\$1,500	
Supplies and Materials	\$1,208	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$18,326	
Indirect:	\$10,449	
Total	\$75,352	

Project Description:

The purpose of the project is to provide oversight for implementing the Michigan Asthma Strategic Plan and includes working with MDCH asthma staff to: convene and staff the Michigan Asthma Advisory Committee and ad hoc work group; provide assistance to Michigan's local asthma coalitions on coalition development and capacity building; and work with the American Lung Association on Michigan on the ongoing development of the Michigan Asthma Communications Network.

**Asthma Surveillance Project
MDCH Project Attachment Z**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$34,323**

Fund:

Federal:	\$19,273
State Restricted:	\$15,050
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$563	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$29,000	
Indirect:	\$4,760	
Total	\$34,323	

Project Description:

The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**BCBS Cost of Cancer Collaboration
MDCH Project Attachment BV**

Project Duration:	11/1/2006 to 9/30/2007
Appropriation Line:	
Project Amount:	\$49,980
Fund:	
Federal:	\$49,980
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$47,600
Equipment	\$0
Other Expenses	\$0
Indirect:	\$2,380
Total	\$49,980

Contractual:	
BCBS Of Michigan	\$47,600

Project Description:

The purpose of this project is to develop a link of the state cancer registry to the enrollment files of the Michigan Blue Cross/Blue Shield (BCBSM) under the terms of the existing agreement between BCBSM and MDCH.

**Bioterrorism Focus B Grant Support
MDCH Project Attachment T**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Bio. Preparedness
Project Amount:	\$421,312
Fund:	
Federal:	\$410,821
State Restricted:	\$0
General Fund:	\$10,491
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$168,250
Fringe Benefits	\$57,205
Travel	\$6,790
Supplies and Materials	\$0
Contractual:	\$130,334
Equipment	\$0
Other Expenses	\$12,769
Indirect:	\$45,964
Total	\$421,312

Contractual:	
RODS Laboratory	\$23,810
Garnett Consulting	\$106,524

Project Description:

The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

**Bovine TB Program Project Coordinator
MDCH Project Attachment BQ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bovine Tuberculosis
Project Amount: **\$50,000**
Fund:
 Federal: \$0
 State Restricted: \$50,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$30,000	
Fringe Benefits	\$10,200	
Travel	\$2,360	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$506	
Indirect:	\$6,934	
Total	\$50,000	

Project Description:
 The purpose of this project is to assist with the development of Bovine TB education and outreach to enhance efforts to eradicate Bovine TB from Michigan.

**Cancer Control Services Project
MDCH Project Attachment AH**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer Prevention & Control
Project Amount: **\$2,093,623**
Fund:
 Federal: \$1,866,838
 State Restricted: \$0
 General Fund: \$188,588
 Private: \$0
 Fees and Other: \$38,197

Project Spending Plan:

Salary and Wages	\$804,744	
Fringe Benefits	\$273,613	
Travel	\$39,596	
Supplies and Materials	\$52,042	Contractual:
Contractual:	\$360,209	MPRO \$100,000
Equipment	\$0	Arachne \$8,871
Other Expenses	\$307,527	Everest Computers \$152,000
Indirect:	\$255,892	MI Intertribal Council \$17,480
Total	\$2,093,623	MSU-IPPSR Pro.CRC \$59,433
		Various Other Contractors \$22,425

Project Description:
 The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**Cancer Epidemiology/Program Evaluation
MDCH Project Attachment AI**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer Prevention & Control
Project Amount: **\$107,758**

Fund:

Federal:		\$87,208
State Restricted:		\$0
General Fund:		\$20,550
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$49,803	
Fringe Benefits	\$16,934	
Travel	\$2,667	
Supplies and Materials	\$13,905	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$9,507	
Indirect:	\$14,942	
Total	\$107,758	

Project Description:

The purpose of this project is to provide consultation, technical assistance, data analysis and evaluation support to the Cancer Control and Prevention Section.

**Cardiovascular Health, Nutrition and Physical Activity
MDCH Project Attachment AE**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer/Chronic Dis. Prevention
Project Amount: **\$830,030**

Fund:

Federal:		\$568,199
State Restricted:		\$261,831
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$354,668		
Fringe Benefits	\$120,587		
Travel	\$11,000		
Supplies and Materials	\$10,015		
Contractual:	\$128,480	Contractual:	
Equipment	\$0	CVH Strategic Plan	\$60,000
Other Expenses	\$102,460	Implementation Diversified Manag	\$40,000
Indirect:	\$102,820	Daston Communications	\$28,480
Total	\$830,030		

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD Epidemiology Student Assistants
MDCH Project Attachment BE**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$24,851**

Fund:

Federal:		\$24,851
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$15,816	
Fringe Benefits	\$5,377	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$212	
Indirect:	\$3,446	
Total	\$24,851	

Project Description:
The purpose of the project is to provide general communicable disease support, using student assistants, for the Michigan Department of Community Health, Division of Communicable Disease.

**CHAMPS Project Support
MDCH Project Attachment BK**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MI Medicaid Info Svcs.
Project Amount: **\$1,308,965**

Fund:

Federal:		\$1,178,069
State Restricted:		\$0
General Fund:		\$130,896
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$214,528	
Fringe Benefits	\$72,939	
Travel	\$4,000	
Supplies and Materials	\$10,933	
Contractual:	\$830,000	Contractual: Altarum \$830,000
Equipment	\$10,000	
Other Expenses	\$65,787	
Indirect:	\$100,778	
Total	\$1,308,965	

Project Description:
The purpose of this project is to provide support services to facilitate the implementation of the new MMIS system including staffing resources to ensure the project has the necessary project oversight resources to comply with federal, state and contractual requirements of the new system.

**CHAMPS Training and Outreach
MDCH Project Attachment BJ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MI Medicaid Info Svcs.
Project Amount: **\$1,017,856**

Fund:

Federal:		\$508,928
State Restricted:		\$0
General Fund:		\$508,928
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$377,893		
Fringe Benefits	\$128,483		
Travel	\$8,500		
Supplies and Materials	\$59,350		
Contractual:	\$214,000	Contractual:	
Equipment	\$0	Fahrenheit Creative	\$214,000
Other Expenses	\$108,940		
Indirect:	\$120,690		
Total	\$1,017,856		

Project Description:

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers, to use the new Medicaid Management Information System, the Community Health Automated Medicaid Processing System (CHAMPS).

**Chemistry & Toxicology Laboratory Analysis
MDCH Project Attachment AB**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness/Lab Svcs.
Project Amount: **\$336,546**

Fund:

Federal:		\$118,082
State Restricted:		\$218,464
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$211,199		
Fringe Benefits	\$71,807		
Travel	\$4,000		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$2,870		
Indirect:	\$46,670		
Total	\$336,546		

Project Description:

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenate environmental organic pollutants.

**Child Care Expulsion Prevention
MDCH Project Attachment AL**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MH/SA Program Administration
Project Amount: **\$47,223**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$47,223
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$27,487	
Fringe Benefits	\$9,345	
Travel	\$295	
Supplies and Materials	\$200	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,348	
Indirect:	\$6,548	
Total	\$47,223	

Project Description:

The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**Child Maltreatment Mortality
MDCH Project Attachment BX**

Project Duration: 11/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$77,959**

Fund:

Federal:		\$77,959
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$39,944	
Fringe Benefits	\$13,581	
Travel	\$445	
Supplies and Materials	\$3,450	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$9,728	
Indirect:	\$10,811	
Total	\$77,959	

Project Description:

The purpose of this project is to develop and implement an enhanced model for the public health surveillance of child mortality related abuse and neglect.

**Child Support
MDCH Project Attachment BS**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Medicaid Svcs. Administration
Project Amount: **\$78,838**

Fund:

Federal:	\$78,838
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$45,773	
Fringe Benefits	\$15,563	
Travel	\$200	
Supplies and Materials	\$1,500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,868	
Indirect:	\$10,934	
Total	\$78,838	

Project Description:

The purpose of this project is help restructure data to identify the children in support cases who are eligible for various state insurance programs and to enable Court Originated Claims to facilitate the enrollment of those children into the appropriate programs.

**CJD Surveillance
MDCH Project Attachment O**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$83,891**

Fund:

Federal:	\$83,891
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$48,587	
Fringe Benefits	\$16,520	
Travel	\$3,000	
Supplies and Materials	\$3,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,151	
Indirect:	\$11,633	
Total	\$83,891	

Project Description:

The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**Death Linkage
MDCH Project Attachment BM**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$70,355**

Fund:

Federal:	\$70,355
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$67,004	Contractual:	
Equipment	\$0	National Death Index	\$67,004
Other Expenses	\$0		
Indirect:	\$3,351		
Total	\$70,355		

Project Description:

The purpose of this project is to identify all deaths to cancer patients within the registry database maintained by the Michigan Cancer Surveillance Program who are not yet known to have died.

**Death Record Online Course
MDCH Project Attachment CC**

Project Duration: 3/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$50,794**

Fund:

Federal:	\$50,794
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$7,280		
Fringe Benefits	\$2,475		
Travel	\$300		
Supplies and Materials	\$280		
Contractual:	\$34,000	Contractual:	
Equipment	\$0	RWD Technologies	\$34,000
Other Expenses	\$2,666		
Indirect:	\$3,793		
Total	\$50,794		

Project Description:

The purpose of this project is to build an online course for the Electronic Death Records Registry. The course will be used by funeral directors, nursing home staff, hospital staff and medical examiners.

Dementia Project
MDCH Project Attachment R

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Alzheimer Info. Network
Project Amount: **\$439,500**

Fund:

Federal:	\$99,500
State Restricted:	\$340,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$70,505		
Fringe Benefits	\$23,972		
Travel	\$3,400		
Supplies and Materials	\$9,049		
Contractual:	\$273,297	Contractual:	
Equipment	\$0	A/A Greater Michigan Chapter	\$158,941
Other Expenses	\$24,459	Huntington's Disease Society	\$39,478
Indirect:	\$34,818	A/A Michigan GL Chapter	\$65,543
		Michigan Parkinson Foundation	\$2,000
		Jarman Johnson Communication	\$4,600
Total	\$439,500	Various Contractual Services	\$2,735

Project Description:
 The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

DWCHA Project Management and Evaluation
MDCH Project Attachment BW

Project Duration: 11/1/2006 to 9/30/2007
Appropriation Line:
Project Amount: **\$101,378**

Fund:

Federal:	\$0
State Restricted:	\$0
General Fund:	\$101,378
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$53,035		
Fringe Benefits	\$18,032		
Travel	\$3,800		
Supplies and Materials	\$2,179		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$10,274		
Indirect:	\$14,058		
Total	\$101,378		

Project Description:
 The purpose of this project is to provide project management for the workgroups of the Detroit Wayne County Health Authority (DWCHA), evaluate the success of DWCHA activities, and prepare grant proposals to support the goals of DWCHA.

**Early Hearing Detection and Intervention (EHDI) Conference
MDCH Project Attachment F**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Newborn Screening
Project Amount: **\$37,762**

Fund:
 Federal: \$0
 State Restricted: \$27,112
 General Fund: \$0
 Private: \$0
 Fees and Other: \$10,650

Project Spending Plan:

Salary and Wages	\$8,477	
Fringe Benefits	\$2,882	
Travel	\$550	
Supplies and Materials	\$851	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$19,765	
Indirect:	\$5,237	
Total	\$37,762	

Project Description:

The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**Early Warning Infectious Disease Surveillance Project
MDCH Project Attachment AV**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$177,405**

Fund:
 Federal: \$177,405
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$85,488	
Fringe Benefits	\$29,066	
Travel	\$6,430	
Supplies and Materials	\$3,400	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$28,420	
Indirect:	\$24,601	
Total	\$177,405	

Project Description:

The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EMS Education Consultant
MDCH Project Attachment BG**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Health Policy, Reg. & Prof. Adm./Rural Health
Project Amount: **\$96,703**

Fund:

Federal:	\$0
State Restricted:	\$46,703
General Fund:	\$50,000
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$54,636	
Fringe Benefits	\$18,576	
Travel	\$6,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,080	
Indirect:	\$13,411	
Total	\$96,703	

Project Description:
The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Epidemiology Support - SPF/SIG
MDCH Project Attachment CF**

Project Duration: 3/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$17,158**

Fund:

Federal:	\$17,158
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$10,550	
Fringe Benefits	\$3,587	
Travel	\$500	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$141	
Indirect:	\$2,380	
Total	\$17,158	

Project Description:
The purpose of this project is to provide epidemiologic support to the Bureau of Epidemiology within the Michigan Department of Community Health to help generate epidemiologic measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The Strategic Prevention Framework is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

**Facility Closure Support
MDCH Project Attachment Y**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Long-term Care Svcs.
Project Amount: **\$500,000**

Fund:

Federal:		\$250,000	
State Restricted:		\$0	
General Fund:		\$250,000	
Private:		\$0	
Fees and Other:		\$0	

Project Spending Plan:

Salary and Wages	\$162,753		
Fringe Benefits	\$55,336		
Travel	\$20,000		
Supplies and Materials	\$30,000		
Contractual:	\$5,000	Contractual:	
Equipment	\$0	TBN	\$5,000
Other Expenses	\$158,052		
Indirect:	\$68,859		
Total	\$500,000		

Project Description:

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Centered Training and Technical Assistance
MDCH Project Attachment I**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Fed. Mental Health Block Grant
Project Amount: **\$172,210**

Fund:

Federal:		\$172,210	
State Restricted:		\$0	
General Fund:		\$0	
Private:		\$0	
Fees and Other:		\$0	

Project Spending Plan:

Salary and Wages	\$63,860		
Fringe Benefits	\$21,712		
Travel	\$6,000		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$56,757		
Indirect:	\$23,881		
Total	\$172,210		

Project Description:

The purpose of the project is to assist Michigan Department of Community Health in instituting established family practice principles and indicators in order to foster and support family and professional partnerships in the delivery of human services.

**Family Planning Reviewer
MDCH Project Attachment AP**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Pregnancy Prevention
Project Amount:	\$41,157
Fund:	
Federal:	\$41,157
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$35,450	
Indirect:	\$5,707	
	<hr/>	
Total	\$41,157	

Project Description:
The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

**Family Planning Training
MDCH Project Attachment AO**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Pregnancy Prevention
Project Amount:	\$74,910
Fund:	
Federal:	\$61,847
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$13,063

Project Spending Plan:		
Salary and Wages	\$21,475	
Fringe Benefits	\$7,301	
Travel	\$2,238	
Supplies and Materials	\$1,997	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$31,511	
Indirect:	\$10,388	
	<hr/>	
Total	\$74,910	

Project Description:
The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

**Fetal and Infant Mortality
MDCH Project Attachment AT**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Special Projects/Local MCH Svcs.
Project Amount: **\$265,004**

Fund:

Federal:		\$110,004
State Restricted:		\$155,000
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$109,637		
Fringe Benefits	\$37,276		
Travel	\$10,500		
Supplies and Materials	\$1,700		
Contractual:	\$54,000	Contractual:	
Equipment	\$0	Abstractions (sub contracts)	\$54,000
Other Expenses	\$20,305		
Indirect:	\$31,586		
Total	\$265,004		

Project Description:

The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**Genetics Information Resource
MDCH Project Attachment BD**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Newborn Screen/Epi Administration
Project Amount: **\$15,435**

Fund:

Federal:		\$2,573
State Restricted:		\$12,862
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$4,400		
Fringe Benefits	\$1,496		
Travel	\$100		
Supplies and Materials	\$237	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$7,062		
Indirect:	\$2,140		
Total	\$15,435		

Project Description:

The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

Geospatial Analysis of Cancer Incidence & Cancer Control Data

MDCH Project Attachment C

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$81,620**

Fund:

Federal:		\$81,620
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$77,000	Contractual:	
Equipment	\$0	BioMedware Inc.	\$77,000
Other Expenses	\$0		
Indirect:	\$4,620		
Total	\$81,620		

Project Description:

The purpose of this project is to collaboratively develop an approach for analyzing cancer registry data; to better understand and address geospatial and temporal trends in cancer incidence measures; and to enhance the ability to establish and monitor cancer control objectives.

HIV Core, Incidence (STARHS)

MDCH Project Attachment B

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: AIDS Surveillance & Prevention
Project Amount: **\$424,624**

Fund:

Federal:		\$424,624
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$242,982		
Fringe Benefits	\$82,613		
Travel	\$2,500		
Supplies and Materials	\$2,425		
Contractual:	\$10,000	Contractual:	
Equipment	\$0	TBN	\$10,000
Other Expenses	\$26,176		
Indirect:	\$57,928		
Total	\$424,624		

Project Description:

The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to HIV/AIDS statewide (excluding Southeast Michigan), using current surveillance procedures.

**HRSA Bioterrorism Program Administration
MDCH Project Attachment AX**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Bio. Preparedness
Project Amount:	\$1,035,613
Fund:	
Federal:	\$1,035,613
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$107,246		
Fringe Benefits	\$36,464		
Travel	\$3,806		
Supplies and Materials	\$0		
Contractual:	\$820,630	Contractual:	
Equipment	\$0	Altarum	\$820,630
Other Expenses	\$2,313		
Indirect:	\$65,154		
Total	\$1,035,613		

Project Description:

The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**Immunization Regional Field Representative
MDCH Project Attachment K**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Immunizations Local Agreement
Project Amount:	\$101,338
Fund:	
Federal:	\$101,338
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$54,642		
Fringe Benefits	\$18,578		
Travel	\$5,000		
Supplies and Materials	\$5,000		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$4,065		
Indirect:	\$14,053		
Total	\$101,338		

Project Description:

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

**Impact of Exposure to Urban Air Toxics on Asthma
MDCH Project Attachment V**

Project Duration: 10/1/2006 to 12/31/2006
Appropriation Line: Epi Administration
Project Amount: **\$1,393**

Fund:

Federal:	\$1,393
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,200	
Indirect:	\$193	
Total	\$1,393	

Project Description:

The purpose of this project is to provide expertise and assistance in the use of Medicaid data to assess the impact of exposure to urban air toxics on asthma in the pediatric Medicaid population living in Dearborn, Michigan.

**Improving Diabetes Care
MDCH Project Attachment AF**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Diabetes & Kidney Program
Project Amount: **\$389,677**

Fund:

Federal:	\$64,886
State Restricted:	\$324,791
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$197,719	
Fringe Benefits	\$61,651	
Travel	\$3,000	
Supplies and Materials	\$1,892	Contractual:
Contractual:	\$42,000	MAHP Health Plan Agreement/Var
Equipment	\$0	SODON
Other Expenses	\$33,392	Stanford
Indirect:	\$50,023	
Total	\$389,677	

Project Description:

The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**Infant Mortality Initiative
MDCH Project Attachment CA**

Project Duration: 1/1/2007 to 2/28/2007
Appropriation Line:
Project Amount: **\$13,932**
Fund:
 Federal: \$6,966
 State Restricted: \$6,966
 General Fund:
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$12,000	
Indirect:	\$1,932	
Total	\$13,932	

Project Description:

The purpose of this project is to provide technical assistance to communities and act as a liaison between county level Infant Mortality Coalitions and the Michigan Department of Community Health.

**Interagency Project
MDCH Project Attachment BU**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Info Tech Svcs. & Projects
Project Amount: **\$155,940**
Fund:
 Federal: \$77,970
 State Restricted: \$0
 General Fund: \$77,970
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$64,831	
Fringe Benefits	\$22,043	
Travel	\$2,095	
Supplies and Materials	\$11,415	Contractual:
Contractual:	\$100	TBN \$100
Equipment	\$0	
Other Expenses	\$33,841	
Indirect:	\$21,615	
Total	\$155,940	

Project Description:

The purpose of this project is to assist in coordinating data and information technology activities between the MDCH, other State agencies and local public health agencies in the State of Michigan.

**Laboratory Program Advisor
MDCH Project Attachment AC**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$137,785**

Fund:

Federal:	\$137,785
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$85,458	
Fringe Benefits	\$29,055	
Travel	\$2,000	
Supplies and Materials	\$1,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,165	
Indirect:	\$19,107	
Total	\$137,785	

Project Description:

The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Lead Hazard Remediation Healthy Homes Demonstration
MDCH Project Attachment D**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Lead Abatement
Project Amount: **\$180,909**

Fund:

Federal:	\$180,909
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$96,256	
Fringe Benefits	\$32,727	
Travel	\$3,000	
Supplies and Materials	\$8,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,839	
Indirect:	\$25,087	
Total	\$180,909	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**Lead Hazard Remediation Program Training and Certification
MDCH Project Attachment AK**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Lead Abatement
Project Amount: **\$69,011**

Fund:

Federal:		\$0
State Restricted:		\$69,011
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$41,555	
Fringe Benefits	\$14,129	
Travel	\$3,000	
Supplies and Materials	\$200	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$557	
Indirect:	\$9,570	
Total	\$69,011	

Project Description:

The purpose of this project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**Local Public Health Accreditation
MDCH Project Attachment N**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Local Health Svcs.
Project Amount: **\$220,000**

Fund:

Federal:		\$0
State Restricted:		\$220,000
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$92,351	
Fringe Benefits	\$31,399	
Travel	\$3,000	
Supplies and Materials	\$3,528	Contractual:
Contractual:	\$32,000	S.E.M.H.A. \$32,000
Equipment	\$0	
Other Expenses	\$30,273	
Indirect:	\$27,449	
Total	\$220,000	

Project Description:

The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

Maternal Infant Health Program (MIHP)

MDCH Project Attachment AR

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Fam., Mat. & Child Health Svcs. Adm.
Project Amount:	\$61,456
Fund:	
Federal:	\$30,728
State Restricted:	\$0
General Fund:	\$30,728
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$35,773	
Fringe Benefits	\$12,163	
Travel	\$500	
Supplies and Materials	\$200	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$4,298	
Indirect:	\$8,522	
Total	\$61,456	

Project Description:

The purpose of this project is to assist MDCH's Division of Family and Community Health and Medical Services Administration in improving Medicaid maternal and child health programs.

MCIR Support

MDCH Project Attachment AJ

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Immunizations Local Agreement
Project Amount:	\$1,021,317
Fund:	
Federal:	\$450,474
State Restricted:	\$96,085
General Fund:	\$474,758
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$124,596	
Fringe Benefits	\$42,363	
Travel	\$3,000	
Supplies and Materials	\$13,809	
Contractual:	\$728,440	Contractual:
Equipment	\$0	Altarum
Other Expenses	\$37,123	Saber
Indirect:	\$71,986	Crystal Lightning
Total	\$1,021,317	

Project Description:

The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

**MCIR/VFC Vaccine Accountability
MDCH Project Attachment AZ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$86,150**

Fund:

Federal:	\$86,150
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$50,024	
Fringe Benefits	\$17,008	
Travel	\$2,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,171	
Indirect:	\$11,947	
Total	\$86,150	

Project Description:
The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

**MDCH Online Learning
MDCH Project Attachment L**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Imm. Local Agree/Med. Svcs. Adm.
Project Amount: **\$147,980**

Fund:

Federal:	\$99,735
State Restricted:	\$0
General Fund:	\$48,245
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$32,129	
Fringe Benefits	\$10,924	
Travel	\$2,000	
Supplies and Materials	\$1,453	Contractual:
Contractual:	\$50,000	RWD Technologies
Equipment	\$0	
Other Expenses	\$35,734	
Indirect:	\$15,740	
Total	\$147,980	

Project Description:
The purpose of this project is to host and maintain the existing nine e-learning courses for MDCH during fiscal year 2007 and add one new MDCH e-learning course, which is currently under development.

**Medicaid Operations Support
MDCH Project Attachment AW**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MSA/Hospital/Health Plan/Long-Term Care Svcs.
Project Amount: **\$4,637,613**

Fund:

Federal:		\$2,769,929
State Restricted:		\$0
General Fund:		\$1,867,684
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$741,082		
Fringe Benefits	\$213,373		
Travel	\$35,500		
Supplies and Materials	\$81,352		
Contractual:	\$2,935,499	Contractual:	
Equipment	\$27,550	Sellers & Feinberg	\$750,000
Other Expenses	\$244,618	HTC Global	\$467,270
Indirect:	\$358,639	ASAP Medstaff	\$130,000
		Blue Cross Blue Shield of Michigan	\$894,829
Total	\$4,637,613	Kunz Leigh & Associates	\$490,400
		Various Contractors	\$203,000

Project Description:
The purpose of the project is to provide on-going support, specialized knowledge and clearing house services for ongoing operations of the Medicaid Program in the areas of Long Term Care, Eligibility, Third Party Liability and Recovery, Claims Processing and Operational Efficiency and Cost Reduction.

**Methamphetamine Project Support
MDCH Project Attachment BY**

Project Duration: 1/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$12,178**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$12,178
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$7,750		
Fringe Benefits	\$2,635		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$104		
Indirect:	\$1,689		
Total	\$12,178		

Project Description:
The purpose of this project is to provide support for the MDCH methamphetamine clandestine drug laboratory project.

**Michigan Abstinence Partnership Technical Assistance
MDCH Project Attachment AQ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Special Projects
Project Amount: **\$218,000**

Fund:

Federal:		\$218,000
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$93,836	
Fringe Benefits	\$31,904	
Travel	\$10,500	
Supplies and Materials	\$5,300	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$46,229	
Indirect:	\$30,231	
Total	\$218,000	

Project Description:

The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**Michigan Arthritis Initiative
MDCH Project Attachment BH**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Chronic Disease Prevention
Project Amount: **\$23,000**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$23,000
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$73	
Fringe Benefits	\$25	
Travel	\$50	
Supplies and Materials	\$52	Contractual:
Contractual:	\$5,600	Cornerstone Consulting \$1,600
Equipment	\$0	YMCA of Lansing \$4,000
Other Expenses	\$14,545	
Indirect:	\$2,655	
Total	\$23,000	

Project Description:

The purpose of this project is to provide oversight for the implementation of activities included in the revised Michigan Arthritis Action Plan.

**Michigan Crime Victim Service
MDCH Project Attachment AA**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Grants Administration Svcs.
Project Amount: **\$136,737**

Fund:

Federal:		\$136,737
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$60,738	
Fringe Benefits	\$20,651	
Travel	\$470	
Supplies and Materials	\$2,804	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$33,114	
Indirect:	\$18,960	
Total	\$136,737	

Project Description:

The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the Crime Victim Services Commission (CVSC).

**Michigan Health Information Network
MDCH Project Attachment BN**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Medicaid Svcs. Administration
Project Amount: **\$51,698**

Fund:

Federal:		\$25,849
State Restricted:		\$0
General Fund:		\$25,849
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$20,498	
Fringe Benefits	\$6,969	
Travel	\$4,000	
Supplies and Materials	\$5,462	Contractual:
Contractual:	\$3,000	Fahrenheit Creative Group
Equipment	\$0	\$3,000
Other Expenses	\$4,887	
Indirect:	\$6,882	
Total	\$51,698	

Project Description:

The purpose of this project is to assist the MDCH and MDIT in defining, designing, and planning for the implementation of the Michigan Health Information Network.

**Michigan Household Insurance Survey Data Analyses
MDCH Project Attachment CB**

Project Duration: 2/1/2007 to 2/28/2007
Appropriation Line:
Project Amount: **\$980**
Fund:
 Federal: \$980
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$555	
Fringe Benefits	\$189	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$100	
Indirect:	\$136	
Total	\$980	

Project Description:
 The purpose of this project is to perform data analyses of data from the Michigan State Planning Project for the Uninsured Household Health Insurance Survey (MHHIS) for the Michigan Department of Community Health.

**Migration Component Population Estimates
MDCH Project Attachment BO**

Project Duration: 5/1/2007 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$23,100**
Fund:
 Federal: \$23,100
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$22,000	Proximity \$22,000
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$1,100	
Total	\$23,100	

Project Description:
 The purpose of this project is to develop reliable population estimates using geocoded birth and death data and proprietary data on migration at the minor civil division and zip code level for use by the Michigan Department of Community Health.

**MIHP - Training and Education
MDCH Project Attachment AN**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Prenatal Care Outreach & Svcs.
Project Amount: **\$103,947**

Fund:

Federal:		\$43,398
State Restricted:		\$0
General Fund:		\$43,399
Private:		\$0
Fees and Other:		\$17,150

Project Spending Plan:

Salary and Wages	\$22,896		
Fringe Benefits	\$7,784		
Travel	\$914		
Supplies and Materials	\$1,484		
Contractual:	\$8,800	Contractual:	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$48,495	MSU Nursing CEUS	\$5,300
Indirect:	\$13,574		
Total	\$103,947		

Project Description:

The purpose of the project is to provide continuing education and skill-building options for contractors of state funded Maternal Infant Health Program (MIHP) and increase the knowledge base of MIHP Program staff.

**MIHP Design Project
MDCH Project Attachment CD**

Project Duration: 3/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$10,000**

Fund:

Federal:		\$5,000
State Restricted:		\$0
General Fund:		\$5,000
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$5,760		
Fringe Benefits	\$1,958		
Travel	\$150		
Supplies and Materials	\$100	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$645		
Indirect:	\$1,387		
Total	\$10,000		

Project Description:

The purpose of this project is to improve the maternal and infant morbidity and mortality rates of the Michigan Medicaid population by re-engineering the delivery of Maternal Support Services and Infant Support Services program within the State of Michigan.

**Nurse Family Partnerships
MDCH Project Attachment E**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Prenatal Care Outreach & Svcs.
Project Amount: **\$169,283**

Fund:

Federal:	\$84,641
State Restricted:	\$0
General Fund:	\$84,642
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$89,321	
Fringe Benefits	\$15,858	
Travel	\$15,000	
Supplies and Materials	\$3,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,629	
Indirect:	\$23,475	
Total	\$169,283	

Project Description:
 The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**Nursing Agenda for Michigan
MDCH Project Attachment M**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Nurse Schol., Ed. & Research
Project Amount: **\$107,586**

Fund:

Federal:	\$0
State Restricted:	\$107,586
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$55,100	
Fringe Benefits	\$10,896	
Travel	\$334	
Supplies and Materials	\$4,653	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$21,684	
Indirect:	\$14,919	
Total	\$107,586	

Project Description:
 The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

Osteoporosis Project
MDCH Project Attachment BB

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Chronic Disease Prevention
Project Amount: **\$119,931**

Fund:

Federal:		\$0
State Restricted:		\$119,931
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$58,241		
Fringe Benefits	\$19,801		
Travel	\$2,000		
Supplies and Materials	\$3,593		
Contractual:	\$10,177	Contractual:	
Equipment	\$0	MobiLabs	\$10,000
Other Expenses	\$10,461	TBN	\$177
Indirect:	\$15,658		
Total	\$119,931		

Project Description:
The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

Pandemic Influenza Outreach
MDCH Project Attachment BR

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$141,638**

Fund:

Federal:		\$141,638
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$52,500		
Fringe Benefits	\$17,850		
Travel	\$1,980		
Supplies and Materials	\$30		
Contractual:	\$53,000	Contractual:	
Equipment	\$0	Crystal Lightning-Bragg	\$43,000
Other Expenses	\$1,704	Crystal Lightning-MCIR	\$10,000
Indirect:	\$14,574		
Total	\$141,638		

Project Description:
The purpose of this project is to work with community partners and local health departments to develop Pandemic Influenza educational materials and coordinate education efforts.

**Parent Leadership
MDCH Project Attachment BT**

Project Duration: 11/1/2006 to 9/30/2007
Appropriation Line: Fed. Mental Health Blk. Grant/DHS/MDE
Project Amount: **\$105,000**

Fund:

Federal:		\$105,000
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$11,104		
Fringe Benefits	\$3,775		
Travel	\$1,680		
Supplies and Materials	\$1,600		
Contractual:	\$46,900	Contractual:	
Equipment	\$0	National Shared Leadership	\$46,900
Other Expenses	\$29,864		
Indirect:	\$10,077		
Total	\$105,000		

Project Description:
The purpose of this project is to assist the State of Michigan to implement a Parent Leadership training initiative. A Parent Leadership Advisory Committee will provide guidance with implementation activities.

**Perinatal Hepatitis B Case Management
MDCH Project Attachment AY**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$66,668**

Fund:

Federal:		\$66,668
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$38,293		
Fringe Benefits	\$13,020		
Travel	\$2,000		
Supplies and Materials	\$1,800		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$2,310		
Indirect:	\$9,245		
Total	\$66,668		

Project Description:
The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PIRE - Methamphetamine Evaluation
MDCH Project Attachment AG**

Project Duration: 10/1/2006 to 2/28/2007
Appropriation Line: Comm. SA Prev. Ed. & Treat. Prog.
Project Amount: **\$27,997**

Fund:

Federal:		\$22,027
State Restricted:		\$0
General Fund:		\$0
Private:		\$5,970
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$26,664	Contractual: Pacific Institute for Research & Ev	\$26,664
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$1,333		
Total	\$27,997		

Project Description:
 The Pacific Institute for Research and Evaluation (PIRE) will assist with planning infrastructure development and assessing outcomes. The overall goal of the project is to improve the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

**Population Estimates
MDCH Project Attachment H**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$13,860**

Fund:

Federal:		\$13,860
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$13,200	Contractual: APB Associates	\$13,200
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$660		
Total	\$13,860		

Project Description:
 The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships for the Michigan Department of Community Health, adhering to the standards established by the State Demographer's Office.

**Preparedness Planning
MDCH Project Attachment BC**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$951,906**

Fund:

Federal:		\$951,906
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$532,287		
Fringe Benefits	\$180,977		
Travel	\$22,097		
Supplies and Materials	\$14,069		
Contractual:	\$100	Contractual:	
Equipment	\$0	TBN	\$100
Other Expenses	\$70,381		
Indirect:	\$131,995		
Total	\$951,906		

Project Description:

The purpose of the project is to evaluate, develop and promote new and innovative ways to enhance access to health care utilizing current and evolving technologies. The project will support the Michigan Health Alert Network, perform technical assessments and outreach to Michigan's health partners and offer technical assistance to agencies participating in the network.

**Project Oversight
MDCH Project Attachment AS**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Fam., Mat. & Child Health Svcs. Adm.
Project Amount: **\$54,332**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$54,332
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$19,826		
Fringe Benefits	\$6,741		
Travel	\$4,500		
Supplies and Materials	\$2,500		
Contractual:	\$4,500	Contractual:	
Equipment	\$0	TBN	\$4,500
Other Expenses	\$9,160		
Indirect:	\$7,105		
Total	\$54,332		

Project Description:

The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

Public Health/CDIC-Technical Svcs.

MDCH Project Attachment S

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer/Smoking/Bio Prep./Chronic Dis. Prev.
Project Amount: **\$953,555**

Fund:

Federal:	\$86,000
State Restricted:	\$746,857
General Fund:	\$120,698
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$277,237		
Fringe Benefits	\$92,114		
Travel	\$12,784		
Supplies and Materials	\$16,966		
Contractual:	\$213,505	Contractual:	
Equipment	\$0	Nancy Combs dba Nancy Con	\$100,205
Other Expenses	\$229,127	Al Martin Training Services	\$20,000
Indirect:	\$111,822	MI Citizens for Smoke Free Air	\$10,000
		Cornerstone Consulting	\$5,000
		M.A.L.P.H.	\$5,000
		Various Contractual Services	\$73,300
Total	\$953,555		

Project Description:

The purpose of the project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing MDCH-sponsored public health initiatives and collaborations.

RTI - HISPC

MDCH Project Attachment BL

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Dept. Adm. & Mgt
Project Amount: **\$273,810**

Fund:

Federal:	\$273,810
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$78,341		
Fringe Benefits	\$26,636		
Travel	\$7,200		
Supplies and Materials	\$4,838		
Contractual:	\$93,000	Contractual:	
Equipment	\$0	EPIC-MRA	\$37,000
Other Expenses	\$34,716	Fahrenheit Creative Group	\$56,000
Indirect:	\$29,079		
Total	\$273,810		

Project Description:

The purpose of this project is to assist the Michigan Department of Community Health with fulfilling the requirements of the State of Michigan's contract with the Research Triangle Institute (RTI) for a statewide assessment of the privacy and security related business processes and regulatory factors that can act as barriers to the exchange of electronic health information.

**Rural Health Data Analyst
MDCH Project Attachment CE**

Project Duration: 3/1/2007 to 9/30/2007
Appropriation Line:
Project Amount: **\$48,384**
Fund:
 Federal: \$48,384
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$29,167	
Fringe Benefits	\$9,917	
Travel	\$100	
Supplies and Materials	\$100	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,390	
Indirect:	\$6,710	
Total	\$48,384	

Project Description:
 The purpose of this project is to manage various departmental data sources for the purpose of health system and facility planning, analysis and policy development specific to Michigan's rural health needs.

**Safe Delivery of Newborns
MDCH Project Attachment BI**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Special Projects
Project Amount: **\$8,708**
Fund:
 Federal: \$8,708
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,500	
Indirect:	\$1,208	
Total	\$8,708	

Project Description:
 The purpose of this project is to provide technical assistance and coordination of activities related to the Safe Delivery of Newborns Act to state and local organizations.

**SEER Collaboration
MDCH Project Attachment J**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$144,267**

Fund:

Federal:		\$144,267
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$87,769	
Fringe Benefits	\$29,841	
Travel	\$5,474	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,177	
Indirect:	\$20,006	
Total	\$144,267	

Project Description:

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability Act (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

**SIG - Final Evaluation
MDCH Project Attachment BZ**

Project Duration: 1/1/2007 to 3/31/2007
Appropriation Line:
Project Amount: **\$84,893**

Fund:

Federal:		\$84,893
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$80,850	P.I.R.E. \$80,850
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$4,043	
Total	\$84,893	

Project Description:

The purpose of this project is to complete the Michigan State Incentive Grant (SIG) evaluation tasks following the end of program implementation.

**Strategic Prevention Framework - SIG
MDCH Project Attachment X**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Comm. SA Prev. Ed. & Treat. Prog.
Project Amount:	\$194,838
Fund:	
Federal:	\$194,838
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$185,560	Contractual:	
Equipment	\$0	P.I.R.E.	\$185,560
Other Expenses	\$0		
Indirect:	\$9,278		
	<hr/>		
Total	\$194,838		

Project Description:

The purpose of this project is to conduct a process evaluation of the Michigan Strategic Prevention Framework (SPF)/State Incentive Grant (SIG) in order to assess the effectiveness of preventive interventions and policies in deterring substance abuse and its related problems for the Michigan Department of Community Health. The Strategic Prevention Framework is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology.

**System Transformation Grant Evaluation
MDCH Project Attachment BP**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Federal & Other Special Projects
Project Amount:	\$45,000
Fund:	
Federal:	\$45,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$24,201		
Fringe Benefits	\$8,229		
Travel	\$100		
Supplies and Materials	\$1,128	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$5,102		
Indirect:	\$6,240		
	<hr/>		
Total	\$45,000		

Project Description:

The purpose of this project is to develop an evaluation plan for the Michigan Department of Community Health to measure the effectiveness of the strategic planning process and its implementation.

**TB Program Coordinator
MDCH Project Attachment U**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	TB Control & Rec. AIDS Program
Project Amount:	\$110,504
Fund:	
Federal:	\$110,504
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$64,785		
Fringe Benefits	\$22,027		
Travel	\$3,000		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$5,368		
Indirect:	\$15,324		
Total	\$110,504		

Project Description:

The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including: screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**Traumatic Brain Injury Project
MDCH Project Attachment AM**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Injury Control Intervention
Project Amount:	\$160,000
Fund:	
Federal:	\$59,100
State Restricted:	\$0
General Fund:	\$100,900
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$76,662		
Fringe Benefits	\$26,065		
Travel	\$4,600		
Supplies and Materials	\$5,529	Contractual:	
Contractual:	\$5,000	BIAMI	\$5,000
Equipment	\$0		
Other Expenses	\$20,434		
Indirect:	\$21,710		
Total	\$160,000		

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**Vaccine Preventable Disease
MDCH Project Attachment W**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$208,047**

Fund:

Federal:	\$208,047
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$118,727	
Fringe Benefits	\$40,367	
Travel	\$8,000	
Supplies and Materials	\$4,500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,602	
Indirect:	\$28,851	
Total	\$208,047	

Project Description:

The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease and Hepatitis A for the Michigan Department of Community Health, Division of Communicable Disease and Bureau of Labs. The project will also provide programmatic support for the Pandemic Influenza plan.

**West Nile Virus Surveillance
MDCH Project Attachment BF**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$99,311**

Fund:

Federal:	\$99,311
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$58,178	
Fringe Benefits	\$19,781	
Travel	\$2,000	
Supplies and Materials	\$1,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,580	
Indirect:	\$13,772	
Total	\$99,311	

Project Description:

The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC Local Agency Operational Improvement
MDCH Project Attachment P**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: WIC Local Agreement
Project Amount: **\$20,000**

Fund:

Federal:		\$20,000
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$11,575	
Fringe Benefits	\$1,985	
Travel	\$2,000	
Supplies and Materials	\$100	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,567	
Indirect:	\$2,773	
Total	\$20,000	

Project Description:

The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

**WIC Training
MDCH Project Attachment AD**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: WIC Local Agreement
Project Amount: **\$420,886**

Fund:

Federal:		\$379,251
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$41,635

Project Spending Plan:

Salary and Wages	\$122,274	
Fringe Benefits	\$41,573	
Travel	\$20,068	
Supplies and Materials	\$9,828	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$168,777	
Indirect:	\$58,366	
Total	\$420,886	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

**Wraparound Conference
MDCH Project Attachment AU**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Local MCH Svcs.
Project Amount: **\$5,000**

Fund:

Federal:	\$5,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,307	
Indirect:	\$693	
Total	\$5,000	

Project Description:

The purpose of the project is to provide funding to support the annual Wraparound conference to allow youth and families receiving services to attend the conference. Wraparound services are a comprehensive group of human services which are tailored and case-managed to meet the needs of the high-risk recipients.

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AFIX	Assessment Feedback Incentive Exchange
AIDS	Acquired Immune Deficiency Syndrome
BCBSM	Blue Cross Blue Shield of Michigan
BCCCP	Breast and Cervical Cancer Control Program
CD	Communicable Disease
CDC	Centers for Disease Control
CDI	Chronic Disease and Injury
CDIC	Chronic Disease and Injury Control
CJD	Creutzfeldt Jakob Disease
CHAMPS	Community Health Automated Medicaid Processing System
CMS	Centers for Medicare and Medicaid Services
CVSC	Crime Victims Services Commission
DON	Diabetes Outreach Network
DWCHA	Detroit Wayne County Health Authority
EHDI	Early Hearing Detection and Intervention
EMS	Emergency Management System
EMT	Emergency Medical Technician
FIMR	Fetal Infant Mortality Review
HISPC	Health information Security and Privacy Collaboration
HIV	Human Immunodeficiency Virus
HRSA	Health Resources and Services Administration
HSEES	Hazardous Substances Emergency Events Surveillance
HUD	Housing and Urban Development
INE	Immunization – Nurse Educator
ISS	Infant Support Services
MAP	Michigan Abstinence Partnership
MCIR	Michigan Care Improvement Registry

ACRONYM DEFINITIONS, continued

MDCH	Michigan Department of Community Health
MDIT	Michigan Department of Information Technology
MH	Mental Health
MHIN	Michigan Health Information Network
MIHP	Maternal Infant Health Program
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
MSS	Maternal Support Services
NFP	Nurse Family Partnership
NIOSH	National Institute for Occupational Safety and Health
PBB	Partnership for Better Bones
PCB	Polychlorinated Biphenyls
PHIN	Public Health Information Network
PIRE	Pacific Institute for Research and Evaluation
OASIS	Open Accessible Space Information System
RTI	Research Triangle Institute
SA	Substance Abuse
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
SNS	Strategic National Stockpile
SPF	Strategic Prevention Framework
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STD	Sexually Transmitted Disease
TB	Tuberculosis
TBI	Traumatic Brain Injury
TBN	To Be Named
VFC	Vaccine For Children
WebDENIS	Web-based Dial-In Eligibility Network and Information System
WIC	Women, Infants and Children

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - P.A. 330 OF 2006, SECTION 219
10/01/2006 TO 09/30/2007
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
ACT Field Guide Implementation	Q	\$88,499	\$0	\$88,499	10014	\$88,499	MH/SA Prog. Adm.	1130	500	Private
Alzheimer's Disease Demo	BA	\$37,979	\$29,710	\$67,689	28657	\$37,979	Mental Health Int. for Older Persons	1176	300	Federal
Asthma Strategic Plan Implementation	G	\$75,352	\$0	\$75,352	85019	\$75,352	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$34,323	\$0	\$34,323	85008	\$15,050	Epidemiology Adm.	15155	202	State-Restricted
					85066	\$17,667	Asthma Prevention & Control	15158	300	Federal
					85069	\$1,606	Asthma Prevention & Control	15158	300	Federal
BCBS Cost of Cancer Collaboration	BV	\$49,980	\$0	\$49,980	80123	\$49,980	Vital Records & Health Stats.	11254	300	Federal
Bioterrorism Focus B Grant Support	T	\$421,312	\$0	\$421,312	85817	\$8,262	Bioterrorism Preparedness	15159	300	Federal
					85917	\$90,877	Bioterrorism Preparedness	15159	300	Federal
					85976	\$311,682	Bioterrorism Preparedness	15159	300	Federal
					86621	\$10,491	Immunizations Local Agree.	16778	100	GF/GP
Bovine TB Program Project Coordinator	BQ	\$50,000	\$0	\$50,000	86092	\$50,000	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$2,055,426	\$38,197	\$2,093,623	81903	\$188,588	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81914	\$679,282	Cancer Prev. & Control Prog.	11352	300	Federal
					81925	\$47,134	Cancer Prev. & Control Prog.	11352	300	Federal
					81940	\$15,712	Cancer Prev. & Control Prog.	11352	300	Federal
					81967	\$223,948	Cancer Prev. & Control Prog.	11352	300	Federal
					81988	\$675,571	Cancer Prev. & Control Prog.	11352	300	Federal
					81991	\$225,191	Cancer Prev. & Control Prog.	11352	300	Federal
Cancer Epidemiology/Program Evaluation	AI	\$107,758	\$0	\$107,758	81891	\$7,595	Cancer Prev. & Control Prog.	11352	300	Federal
					81900	\$20,550	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81977	\$2,532	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$19,270	Cancer Prev. & Control Prog.	11352	300	Federal
					81999	\$57,811	Cancer Prev. & Control Prog.	11352	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AE	\$830,030	\$0	\$830,030	81175	\$152,658	Chronic Disease Prev.	11380	201	State-Restricted
					81177	\$18,500	Chronic Disease Prev.	11380	300	Federal
					81186	\$24,000	Cancer Prev. & Control Prog.	11352	300	Federal
					81801	\$109,173	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					82293	\$525,699	Chronic Disease Prev.	11380	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
CD Epidemiology Student Assistants	BE	\$24,851	\$0	\$24,851	86400	\$6,213	Epidemiology Adm.	15155	300	Federal
					86403	\$18,638	Epidemiology Adm.	15155	300	Federal
CHAMPS Project Support	BK	\$1,308,965	\$0	\$1,308,965	80991	\$130,896	Info Tech Svcs. & Projects	80000	100	GF/GP
					80998	\$1,178,069	Info Tech Svcs. & Projects	80000	300	Federal
CHAMPS Training and Outreach	BJ	\$1,017,856	\$0	\$1,017,856	80130	\$508,928	Info Tech Svcs. & Projects	80000	100	GF/GP
					80137	\$508,928	Info Tech Svcs. & Projects	80000	300	Federal
Chemistry & Toxicology Laboratory Analysis	AB	\$336,546	\$0	\$336,546	85837	\$9,840	Bioterrorism Preparedness	15159	300	Federal
					85937	\$108,242	Bioterrorism Preparedness	15159	300	Federal
					86023	\$175,648	Lab. Svcs.	16230	217	State-Restricted
					86743	\$42,816	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$47,223	\$0	\$47,223	10000	\$47,223	MH/SA Prog. Adm.	1130	100	GF/GP
Child Maltreatment Mortality	BX	\$77,959	\$0	\$77,959	81363	\$77,959	Violence Prevention	11386	300	Federal
Child Support	BS	\$78,838	\$0	\$78,838	98410	\$78,838	Medical Svcs. Adm.	34010	903	Federal
CJD Surveillance	O	\$83,891	\$0	\$83,891	86401	\$20,973	Epidemiology Adm.	15155	300	Federal
					86402	\$62,918	Epidemiology Adm.	15155	300	Federal
Death Linkage	BM	\$70,355	\$0	\$70,355	80122	\$70,355	Vital Records & Health Stats.	11254	300	Federal
Death Record Online Course	CC	\$50,794	\$0	\$50,794	80107	\$50,794	Info Tech Svcs. & Projects	80000	300	Federal
Dementia Project	R	\$439,500	\$0	\$439,500	81181	\$50,000	Chronic Disease Prev.	11380	201	State-Restricted
					81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted
					81798	\$99,500	Alz. Info. Network	11384	300	Federal
DWCHA Project Management and Evaluation	BW	\$101,378	\$0	\$101,378	210	\$101,378	Dept. Adm. & Mgt.	1191	100	GF/GP
Early Hearing Detection and Intervention (EHD) Conference	F	\$27,112	\$10,650	\$37,762	84889	\$27,112	Newborn Screening	15173	201	State-Restricted
Early Warning Infectious Disease Surveillance Project	AV	\$177,405	\$0	\$177,405	85811	\$14,784	Bioterrorism Preparedness	15159	300	Federal
					85911	\$162,621	Bioterrorism Preparedness	15159	300	Federal
EMS Education Consultant	BG	\$96,703	\$0	\$96,703	74115	\$46,703	EMS Program State Staff	18358	221	State-Restricted
					77200	\$50,000	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology Support - SPF/SIG	CF	\$17,158	\$0	\$17,158	83679	\$17,158	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Facility Closure Support	Y	\$500,000	\$0	\$500,000	91840	\$500,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$172,210	\$0	\$172,210	27846	\$172,210	Fed. Mental Health Block Grant	2922	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Family Planning Reviewer	AP	\$41,157	\$0	\$41,157	84517	\$41,157	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$61,847	\$13,063	\$74,910	84507	\$61,847	Pregnancy Prev.	14251	300	Federal
Fetal and Infant Mortality	AT	\$265,004	\$0	\$265,004	84150	\$155,000	Special Projects	14259	201	State-Restricted
					84579	\$110,004	Local MCH Svcs.	14262	300	Federal
Genetics Information Resource	BD	\$15,435	\$0	\$15,435	84893	\$12,862	Newborn Screening	15173	217	State-Restricted
					85208	\$2,573	Epidemiology Adm.	15155	300	Federal
Geospatial Analysis of Cancer Incidence & Cancer Control Data	C	\$81,620	\$0	\$81,620	80119	\$81,620	Vital Records & Health Stats.	11254	300	Federal
HIV Core, Incidence (STARHS)	B	\$424,624	\$0	\$424,624	85267	\$212,312	AIDS Surveillance & Prevention	15150	300	Federal
					85277	\$212,312	AIDS Surveillance & Prevention	15150	300	Federal
HRSA Bioterrorism Program Administration	AX	\$1,035,613	\$0	\$1,035,613	85600	\$173,951	Bioterrorism Preparedness	15159	300	Federal
					85621	\$105,000	Bioterrorism Preparedness	15159	300	Federal
					85640	\$367,500	Bioterrorism Preparedness	15159	300	Federal
					85910	\$51,760	Bioterrorism Preparedness	15159	300	Federal
					85916	\$80,162	Bioterrorism Preparedness	15159	300	Federal
					85973	\$257,240	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$101,338	\$0	\$101,338	85455	\$15,201	Immunizations Local Agree.	16778	300	Federal
					85458	\$10,134	Immunizations Local Agree.	16778	300	Federal
					86311	\$45,602	Immunizations Local Agree.	16778	300	Federal
					86313	\$30,401	Immunizations Local Agree.	16778	300	Federal
Impact of Exposure to Urban Air Toxics on Asthma	V	\$1,393	\$0	\$1,393	85037	\$1,393	Epidemiology Adm.	15155	300	Federal
Improving Diabetes Care	AF	\$389,677	\$0	\$389,677	81727	\$29,443	Diabetes & Kidney Prog.	11363	300	Federal
					81747	\$35,443	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$243,482	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81779	\$81,309	Diabetes & Kidney Prog.	11363	202	State-Restricted
Infant Mortality Initiative	CA	\$13,932	\$0	\$13,932	84126	\$6,966	Special Projects	14259	300	Federal
					84153	\$6,966	Special Projects	14259	201	State-Restricted
Interagency Project	BU	\$155,940	\$0	\$155,940	80130	\$77,970	Info Tech Svcs. & Projects	80000	100	GF/GP
					80137	\$77,970	Info Tech Svcs. & Projects	80000	300	Federal
Laboratory Program Advisor	AC	\$137,785	\$0	\$137,785	85827	\$11,482	Bioterrorism Preparedness	15159	300	Federal
					85927	\$126,303	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Healthy Homes Demonstration	D	\$180,909	\$0	\$180,909	84918	\$180,909	Lead Abatement	12258	300	Federal
Lead Hazard Remediation Program Training and Certification	AK	\$69,011	\$0	\$69,011	84361	\$69,011	Lead Abatement	12258	215	State-Restricted

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
Maternal Infant Health Program (MIHP)	AR	\$61,456	\$0	\$61,456	84020	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MCIR Support	AJ	\$1,021,317	\$0	\$1,021,317	86460	\$474,758	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$96,085	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$450,474	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$86,150	\$0	\$86,150	85459	\$21,538	Immunizations Local Agree.	16778	300	Federal
					86314	\$64,612	Immunizations Local Agree.	16778	300	Federal
MDCH Online Learning	L	\$147,980	\$0	\$147,980	86460	\$15,000	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$132,980	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Medicaid Operations Support	AW	\$4,637,613	\$0	\$4,637,613	88090	\$260,820	Medical Care & Treatment	14355	903	Fed-GF/GP 50-50%
					91460	\$728,441	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 75-25%
					93590	\$832,650	Health Plan Svcs.	33550	903	GF/GP
					95950	\$74,355	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
					98270	\$1,263,690	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
					98640	\$1,477,657	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Methamphetamine Project Support	BY	\$12,178	\$0	\$12,178	85100	\$12,178	Methamphetamine Clean Up Fund	13469	100	GF/GP
Michigan Abstinence Partnership Technical Assistance	AQ	\$218,000	\$0	\$218,000	84395	\$218,000	Special Projects	14259	300	Federal
Michigan Arthritis Initiative	BH	\$23,000	\$0	\$23,000	81174	\$23,000	Chronic Disease Prev.	11380	100	GF/GP
Michigan Crime Victim Service	AA	\$136,737	\$0	\$136,737	15020	\$136,737	Grants Adm. Svcs.	51601	300	Federal
Michigan Health Information Network	BN	\$51,698	\$0	\$51,698	93520	\$51,698	Health Plan Svcs.	33550	903	Fed-GF/GP 50-50%
Michigan Household Insurance Survey Data Analyses	CB	\$980	\$0	\$980	77247	\$980	Health Policy, Reg. & Prof. Adm.	18430	300	Federal
Migration Component Population Estimates	BO	\$23,100	\$0	\$23,100	80121	\$23,100	Vital Records & Health Stats.	11254	300	Federal
MIHP - Training and Education	AN	\$86,797	\$17,150	\$103,947	84689	\$43,399	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$43,398	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
MIHP Design Project	CD	\$10,000	\$0	\$10,000	84688	\$5,000	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$5,000	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nurse Family Partnerships	E	\$169,283	\$0	\$169,283	84690	\$84,642	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$84,641	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda for Michigan	M	\$107,586	\$0	\$107,586	75065	\$107,586	Nurse Schol., Ed. & Research	18435	222	State-Restricted

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Osteoporosis Project	BB	\$119,931	\$0	\$119,931	81170	\$119,931	Chronic Disease Prev.	11380	201	State-Restricted
Pandemic Influenza Outreach	BR	\$141,638	\$0	\$141,638	85875	\$141,638	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership	BT	\$105,000	\$0	\$105,000	27929	\$105,000	Fed. Mental Health Blk. Grant	2922	300	Federal
Perinatal Hepatitis B Case Management	AY	\$66,668	\$0	\$66,668	85456	\$16,667	Immunizations Local Agree.	16778	300	Federal
					86312	\$50,001	Immunizations Local Agree.	16778	300	Federal
PIRE - Methamphetamine Evaluation	AG	\$27,997	\$0	\$27,997	10032	\$5,970	MH/SA Prog. Adm.	1130	500	Private
					11355	\$22,027	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Population Estimates	H	\$13,860	\$0	\$13,860	80120	\$13,860	Vital Records & Health Stats.	11254	300	Federal
Preparedness Planning	BC	\$951,906	\$0	\$951,906	85630	\$2,363	Bioterrorism Preparedness	15159	300	Federal
					85807	\$55,434	Bioterrorism Preparedness	15159	300	Federal
					85903	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85907	\$609,773	Bioterrorism Preparedness	15159	300	Federal
					85977	\$84,336	Bioterrorism Preparedness	15159	300	Federal
Project Oversight	AS	\$54,332	\$0	\$54,332	84000	\$54,332	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
Public Health/CDIC-Technical Svcs.	S	\$953,555	\$0	\$953,555	80000	\$120,698	Public Health Adm.	11230	100	GF/GP
					81176	\$27,200	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$73,862	Chronic Disease Prev.	11380	202	State-Restricted
					81634	\$80,639	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$241,917	Smoking Prev. Prog.	11360	201	State-Restricted
					81778	\$85,374	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81904	\$237,865	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					84012	\$50,000	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
					85906	\$21,000	Bioterrorism Preparedness	15159	300	Federal
					85974	\$15,000	Bioterrorism Preparedness	15159	300	Federal
RTI - HISPC	BL	\$273,810	\$0	\$273,810	217	\$272,810	Dept. Adm. & Mgt.	1191	300	Federal
Rural Health Data Analyst	CE	\$48,384	\$0	\$48,384	82046	\$48,384	Rural Health	11256	300	Federal
Safe Delivery of Newborns	BI	\$8,708	\$0	\$8,708	84357	\$8,708	Special Projects	14259	300	Federal
SEER Collaboration	J	\$144,267	\$0	\$144,267	80144	\$144,267	Vital Records & Health Stats.	11254	300	Federal
SIG - Final Evaluation	BZ	\$84,893	\$0	\$84,893	83677	\$84,893	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Strategic Prevention Framework - SIG	X	\$194,838	\$0	\$194,838	83679	\$194,838	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
System Transformation Grant Evaluation	BP	\$45,000	\$0	\$45,000	83970	\$45,000	Federal & Other Special Projects	13468	300	Federal
TB Program Coordinator	U	\$110,504	\$0	\$110,504	85117	\$82,878	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
					85118	\$27,626	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
Traumatic Brain Injury Project	AM	\$160,000	\$0	\$160,000	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82326	\$59,100	Injury Control Intervention	11374	300	Federal
Vaccine Preventable Disease	W	\$208,047	\$0	\$208,047	85457	\$52,012	Immunizations Local Agree.	16778	300	Federal
					86315	\$156,035	Immunizations Local Agree.	16778	300	Federal
West Nile Virus Surveillance	BF	\$99,311	\$0	\$99,311	86399	\$24,828	Epidemiology Adm.	15155	300	Federal
					86404	\$74,483	Epidemiology Adm.	15155	300	Federal
WIC Local Agency Operational Improvement	P	\$20,000	\$0	\$20,000	84608	\$20,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$379,251	\$41,635	\$420,886	84607	\$379,251	WIC Local Agree.	14275	300	Federal
Wraparound Conference	AU	\$5,000	\$0	\$5,000	84577	\$5,000	Local MCH Svcs.	14262	300	Federal
TOTAL		\$22,585,463	\$150,405	\$22,735,868						

FUNDING

FEDERAL TOTAL:	\$15,395,308
STATE-RESTRICTED TOTAL	\$2,818,249
GF/GP TOTAL:	\$4,277,437
PRIVATE TOTAL:	\$94,469
FEES/OTHER TOTAL:	\$150,405
TOTAL FUNDING:	\$22,735,868