

MPHI REPORT

(FY2010 Appropriation Bill - Public Act 131 of 2009)

May 1, 2010

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of Appropriation Bill for 2010

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/09 - 09/30/10

Section 219

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- (a) A detailed description of each funded project.
 - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
 - (c) The expected project duration.
 - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30, 2010, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

ACT Field Guide Implementation

MDCH Project Attachment Q

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$43,865**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$43,865
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$17,987	
Fringe Benefits	\$6,295	
Travel	\$2,515	
Supplies and Materials	\$2,660	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$8,390	
Indirect:	\$6,018	
Total	\$43,865	

Project Description:

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSPs).

Adolescent Health Project

MDCH Project Attachment BN

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Pregnancy Prev.
Project Amount: **\$43,218**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$43,218
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$3,509	
Fringe Benefits	\$1,228	
Travel	\$0	
Supplies and Materials	\$56	<u>Contractual:</u>
Contractual:	\$35,000	MI Org. of Adolescent Sexual Health
Equipment	\$0	\$35,000
Other Expenses	\$788	
Indirect:	\$2,637	
Total	\$43,218	

Project Description:

The purpose of this project is to assist the Michigan Organization on Adolescent Sexual Health (MOASH) in its efforts and to assist with planning and organizing the Annual Moving Towards Solutions Conference.

**Adolescent Immunization
MDCH Project Attachment BF**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$225,349**

Fund:

Federal:	\$225,349
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$125,174	
Fringe Benefits	\$43,811	
Travel	\$6,000	
Supplies and Materials	\$2,500	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$16,949	
Indirect:	\$30,915	
Total	\$225,349	

Project Description:

The purpose of this project is to support activities to develop and implement a comprehensive adolescent immunization program by expanding the number of Vaccines for Children (VFC) enrolled providers. In addition, the project will increase efforts to promote a comprehensive strategy in the medical, private and public sectors.

**Alcohol Epidemiology
MDCH Project Attachment CQ**

Project Duration: 3/1/2010 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$42,772**

Fund:

Federal:	\$42,772
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$25,896	
Fringe Benefits	\$9,064	
Travel	\$100	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,744	
Indirect:	\$5,868	
Total	\$42,772	

Project Description:

The purpose of this project is to provide support to the Alcohol Epidemiology Project.

ASPR Pandemic Influenza Support

MDCH Project Attachment CH

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$66,805**

Fund:

Federal:	\$66,805
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$40,000	
Fringe Benefits	\$14,000	
Travel	\$3,000	
Supplies and Materials	\$100	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$540	
Indirect:	\$9,165	
Total	\$66,805	

Project Description:

The purpose of the project is to assist in assuring pandemic influenza plans are finalized at the state, regional and local levels.

Asthma Strategic Plan Implementation

MDCH Project Attachment G

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$217,736**

Fund:

Federal:	\$217,736
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$127,408	
Fringe Benefits	\$44,593	
Travel	\$1,250	
Supplies and Materials	\$1,143	
Contractual:	\$2,500	Contractual:
Equipment	\$0	Daston Communication
Other Expenses	\$11,206	\$2,500
Indirect:	\$29,636	
Total	\$217,736	

Project Description:

The purpose of the project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan's Asthma Advisory Committee, its subcommittees and related special projects.

Asthma Surveillance Project**MDCH Project Attachment Z**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$23,665**

Fund:

Federal:	\$23,665
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$17,673	
Fringe Benefits	\$1,794	
Travel	\$500	
Supplies and Materials	\$250	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$202	
Indirect:	\$3,246	
Total	\$23,665	

Project Description:

The purpose of this project is to provide epidemiology assistance and data analysis support to Michigan asthma surveillance, evaluation and selected intervention projects.

ATSDR Health Educator**MDCH Project Attachment BO**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$72,484**

Fund:

Federal:	\$72,484
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$45,500	
Fringe Benefits	\$15,925	
Travel	\$500	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$615	
Indirect:	\$9,944	
Total	\$72,484	

Project Description:

The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Diseases Registry (ATSDR).

Bioterrorism Focus B Grant Support

MDCH Project Attachment T

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$440,380**

Fund:

Federal:	\$440,380
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$40,033		
Fringe Benefits	\$14,012		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$359,158	Contractual:	
Equipment	\$0	Altarum Institute	\$291,802
Other Expenses	\$540	RODS Laboratory	\$37,356
Indirect:	\$26,637	Border Health EWIDS Conference	\$30,000
Total	\$440,380		

Project Description:

The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.

Bovine TB Coordinator - CANCELLED

MDCH Project Attachment BM

Project Duration: 10/1/2009 to 10/1/2009
Appropriation Line:
Project Amount: **\$0**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$0		
Total	\$0		

Project Description:

Project is CANCELLED

Cancer Control Services Project

MDCH Project Attachment AH

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Cancer Prev. & Control Prog.
Project Amount: **\$1,708,279**

Fund:

Federal:	\$1,281,523
ARRA Federal Funds:	\$0
State Restricted:	\$230,948
General Fund:	\$171,258
Private:	\$0
Fees and Other:	\$24,550

Project Spending Plan:

Salary and Wages	\$663,951		
Fringe Benefits	\$225,936		
Travel	\$15,150		
Supplies and Materials	\$23,824		
Contractual:	\$169,000	Contractual:	
Equipment	\$0	Everest Computers	\$152,000
Other Expenses	\$391,958	Local Coord. Agency Evaluation	\$5,000
Indirect:	\$218,460	Arachne Web Technologies	\$12,000
Total	\$1,708,279		

Project Description:

The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology, surveillance and program evaluation.

Cancer Registry Quality Assurance

MDCH Project Attachment BU

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$89,049**

Fund:

Federal:	\$89,049
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$52,313		
Fringe Benefits	\$18,310		
Travel	\$1,720		
Supplies and Materials	\$3,600	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$890		
Indirect:	\$12,216		
Total	\$89,049		

Project Description:

The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.

Cardiovascular Disease Epidemiology Project

MDCH Project Attachment BB

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Chronic Disease Prev.
Project Amount: **\$93,816**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$93,816
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$56,971
Fringe Benefits	\$19,940
Travel	\$500
Supplies and Materials	\$0
Contractual:	\$0
Equipment	\$0
Other Expenses	\$3,535
Indirect:	\$12,870
Total	\$93,816

Contractual:

Project Description:

The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning control and prevention of cardiovascular disease (CVD).

Cardiovascular Health, Nutrition and Physical Activity

MDCH Project Attachment AE

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Chronic Disease Prev./Special Proj./Dental Prog.
Project Amount: **\$1,612,554**

Fund:

Federal:	\$1,612,554
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$591,682	
Fringe Benefits	\$207,090	
Travel	\$20,298	
Supplies and Materials	\$88,920	
Contractual:	\$303,936	Contractual:
Equipment	\$0	Stroke Reg.Hosp. Recipients (14)
Other Expenses	\$207,989	Altarum
Indirect:	\$192,639	Datson Communications
Total	\$1,612,554	Michigan Primary Care Association
		Shared Care, Inc.
		Other subcontractors

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

CHAMPS Helpline
MDCH Project Attachment BY

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: MI Medicaid Info Svcs.
Project Amount: **\$1,600,426**

Fund:

Federal:	\$1,200,319
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$400,107
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$763,396		
Fringe Benefits	\$267,183		
Travel	\$7,700		
Supplies and Materials	\$37,288		
Contractual:	\$54,208	Contractual:	
Equipment	\$0	CDW - Tech. Support/Maintenance	\$54,208
Other Expenses	\$256,191		
Indirect:	\$214,460		
Total	\$1,600,426		

Project Description:
 The purpose of this project is to deliver first-line support to Medicaid healthcare providers for the Community Health Automated Medicaid Processing System, as known as CHAMPS.

CHAMPS Support
MDCH Project Attachment BI

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: MI Medicaid Info Svcs.
Project Amount: **\$3,479,173**

Fund:

Federal:	\$2,609,380
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$869,793
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$529,829		
Fringe Benefits	\$185,440		
Travel	\$22,000		
Supplies and Materials	\$14,325		
Contractual:	\$2,336,800	Contractual:	
Equipment	\$0	Altarum	\$890,000
Other Expenses	\$133,249	Computer Associates	\$642,200
Indirect:	\$257,530	Kunz, Leigh & Associates	\$347,000
		HTC Global Services	\$150,000
		Barry & Singh Consulting	\$150,000
Total	\$3,479,173	Other Contractors	\$157,600

Project Description:
 The purpose of the project is to provide technical support to the Medical Services Administration for the go-live of the new CHAMPS system and working with Bridges, the new DHS food stamp system.

CHAMPS Training
MDCH Project Attachment BH

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: MI Medicaid Info Svcs.
Project Amount: **\$1,650,776**

Fund:

Federal:	\$825,388
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$825,388
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$693,785	
Fringe Benefits	\$239,538	
Travel	\$27,000	
Supplies and Materials	\$61,000	
Contractual:	\$111,700	Contractual:
Equipment	\$0	Synthis Process Analysis Training
Other Expenses	\$301,793	TEK Systems
Indirect:	\$215,960	Knowledge United
Total	\$1,650,776	\$50,000
		\$11,700
		\$50,000

Project Description:

The purpose of this project is to develop documentation of business process for CMS certification and reference. The project will also provide training and assist the Outreach team with provider support.

Chemistry & Toxicology Laboratory Analysis
MDCH Project Attachment AB

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness/Lab. Svcs.
Project Amount: **\$528,876**

Fund:

Federal:	\$121,184
ARRA Federal Funds:	\$0
State Restricted:	\$407,692
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$331,079	
Fringe Benefits	\$115,878	
Travel	\$3,060	
Supplies and Materials	\$0	
Contractual:	\$2,025	Contractual:
Equipment	\$0	Cornerstone Consulting
Other Expenses	\$4,470	
Indirect:	\$72,364	
Total	\$528,876	\$2,025

Project Description:

The purpose of this project is to provide technical support to the Department in developing and implementing analytical methods for the Chemical Terrorism Laboratory Network program. Project staff will also be involved in biomonitoring efforts.

Child Care Expulsion Prevention

MDCH Project Attachment AL

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$50,054**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$50,054
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$28,429	
Fringe Benefits	\$9,950	
Travel	\$300	
Supplies and Materials	\$800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,708	
Indirect:	\$6,867	
Total	\$50,054	

Project Description:

The purpose of the project is to coordinate training and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

Climate Change Project Support

MDCH Project Attachment CN

Project Duration: 3/1/2010 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$18,532**

Fund:

Federal:		\$18,532
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,990	
Indirect:	\$2,542	
Total	\$18,532	

Project Description:

The purpose of this project is to provide technical support for the Climate Change Project and to facilitate strategic efforts.

CORE HIV/AIDS Surveillance

MDCH Project Attachment B

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm./AIDS Surveillance & Prev.
Project Amount: **\$236,864**

Fund:

Federal:		\$183,389
ARRA Federal Funds:		\$0
State Restricted:		\$53,475
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$132,175		
Fringe Benefits	\$46,261		
Travel	\$5,000		
Supplies and Materials	\$2,550		
Contractual:	\$13,300	Contractual:	
Equipment	\$0	Altarum Institute	\$13,300
Other Expenses	\$6,334		
Indirect:	\$31,244		
Total	\$236,864		

Project Description:

The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS.

CQAR Waiver Support

MDCH Project Attachment BE

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Medicaid Home & Community Based Waiver
Project Amount: **\$710,646**

Fund:

Federal:		\$469,299
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$241,347
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$395,460		
Fringe Benefits	\$42,326		
Travel	\$30,000		
Supplies and Materials	\$1,871		
Contractual:	\$25,000	Contractual:	
Equipment	\$0	Center for Info Management	\$25,000
Other Expenses	\$120,849		
Indirect:	\$95,140		
Total	\$710,646		

Project Description:

The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 20 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.

Credentialing
MDCH Project Attachment F

Project Duration: 10/1/2009 to 3/31/2010
Appropriation Line: Health Prof.
Project Amount: **\$146,275**

Fund:

Federal:	\$146,275
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$80,683		
Fringe Benefits	\$28,239		
Travel	\$3,700		
Supplies and Materials	\$3,574		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$10,012		
Indirect:	\$20,067		
Total	\$146,275		

Project Description:
 The purpose of this project is to provide specialized knowledge and assistance with the streamlining of the provider enrollment and credentialing functions located within the Department.

Death Linkage
MDCH Project Attachment BK

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$17,583**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$17,583
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$16,746	Contractual:	
Equipment	\$0	National Death Index	\$16,746
Other Expenses	\$0		
Indirect:	\$837		
Total	\$17,583		

Project Description:
 The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.

**Death Record Online Course
MDCH Project Attachment BX**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Info. Tech Svcs. & Projects
Project Amount: **\$51,512**

Fund:

Federal:		\$51,512
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$7,526		
Fringe Benefits	\$2,634		
Travel	\$200		
Supplies and Materials	\$208		
Contractual:	\$33,000	Contractual:	
Equipment	\$0	RWD Technologies	\$33,000
Other Expenses	\$3,981		
Indirect:	\$3,963		
Total	\$51,512		

Project Description:
The purpose of this project is to build an online, electronic training module for the Death Registry system.

**Dementia Project
MDCH Project Attachment CR**

Project Duration: 3/1/2010 to 9/30/2010
Appropriation Line: Alz. Info. Network
Project Amount: **\$99,500**

Fund:

Federal:		\$99,500
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$1,221		
Fringe Benefits	\$428		
Travel	\$0		
Supplies and Materials	\$500		
Contractual:	\$80,000	Contractual:	
Equipment	\$0	A/A Greater MI Chapter	\$80,000
Other Expenses	\$11,225		
Indirect:	\$6,126		
Total	\$99,500		

Project Description:
The purpose of this project is to reduce the burden of Alzheimer's and dementia in Michigan through collaborative initiatives.

**Detroit Asthma Morbidity
MDCH Project Attachment AS**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$927**

Fund:

Federal:	\$927
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$800	
Indirect:	\$127	
Total	\$927	

Project Description:
The purpose of this project is to provide expertise and assistance in the use of Medicaid data in an effort to develop and evaluate a direct health indicator for pediatric asthma morbidity resulting from exposure to ambient air pollutants.

**Early Warning Infectious Disease Surveillance (EWIDS) Project
MDCH Project Attachment AV**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$196,599**

Fund:

Federal:	\$196,599
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$83,729	
Fringe Benefits	\$29,305	
Travel	\$6,711	
Supplies and Materials	\$3,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$51,550	
Indirect:	\$22,304	
Total	\$196,599	

Project Description:
The purpose of the project is to assist the Department in supporting the Early Warning Infectious Disease Surveillance System by detecting an infectious disease outbreak as early as possible; distributing quick communication across borders; and formulating the appropriate response to control outbreaks.

EHDI - Early Interventionists/Audiologist Conference

MDCH Project Attachment CD

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Special Proj./Newborn Screening
Project Amount: **\$47,393**

Fund:

Federal:	\$36,427
ARRA Federal Funds:	\$0
State Restricted:	\$1,466
General Fund:	\$0
Private:	\$0
Fees and Other:	\$9,500

Project Spending Plan:

Salary and Wages	\$7,729	
Fringe Benefits	\$2,184	
Travel	\$300	
Supplies and Materials	\$1,346	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$29,332	
Indirect:	\$6,502	
Total	\$47,393	

Project Description:

The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.

EHDI Online Course

MDCH Project Attachment CC

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Newborn Screening
Project Amount: **\$11,109**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$11,109
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$2,258	
Fringe Benefits	\$790	
Travel	\$55	
Supplies and Materials	\$162	<u>Contractual:</u>
Contractual:	\$3,000	RWD Technologies
Equipment	\$0	\$3,000
Other Expenses	\$3,602	
Indirect:	\$1,242	
Total	\$11,109	

Project Description:

The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both public and professionals, involved with children-focused hearing screening programs and treatment issues.

ELC - SIDE Project Support

MDCH Project Attachment O

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$99,239**

Fund:

Federal:	\$99,239
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$60,323	
Fringe Benefits	\$21,113	
Travel	\$3,175	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$914	
Indirect:	\$13,614	
Total	\$99,239	

Project Description:

The purpose of this project is to provide the Department technical assistance in the areas of Epidemiology and Communicable Disease within prison settings.

Eligibility Support

MDCH Project Attachment BR

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Medical Svcs. Adm.
Project Amount: **\$2,334,774**

Fund:

Federal:	\$1,751,080
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$583,694
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$400,828	
Fringe Benefits	\$140,290	
Travel	\$16,000	
Supplies and Materials	\$107,500	<u>Contractual:</u>
Contractual:	\$1,135,000	4 D Pharmacy \$27,000
Equipment	\$128,595	Blue Cross Blue Shield of MI \$1,103,000
Other Expenses	\$210,644	D & L Consulting \$5,000
Indirect:	\$195,917	
Total	\$2,334,774	

Project Description:

The purpose of this project is to support the Medical Services Administration in providing real-time eligibility information to providers.

**EMS Education Consultant
MDCH Project Attachment BG**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: EMS Program State Staff/Health Policy, Reg. & Prof. Adm.
Project Amount: **\$98,906**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$49,453
General Fund:	\$49,453
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$56,324	
Fringe Benefits	\$19,713	
Travel	\$6,000	
Supplies and Materials	\$1,700	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,600	
Indirect:	\$13,569	
Total	\$98,906	

Project Description:
 The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval processes. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Epidemiology Support - SPF/SIG
MDCH Project Attachment BW**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Community SA Prev., Ed., & Treatment Prog.
Project Amount: **\$75,000**

Fund:

Federal:	\$75,000
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$46,278	
Fringe Benefits	\$16,197	
Travel	\$1,500	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$624	
Indirect:	\$10,401	
Total	\$75,000	

Project Description:
 The purpose of this project is to provide epidemiologic support in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The SPF is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

Facility Closure Support
MDCH Project Attachment Y

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Long-term Care Svcs.
Project Amount: **\$700,000**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$700,000
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$421,035		
Fringe Benefits	\$62,615		
Travel	\$25,000		
Supplies and Materials	\$7,500		
Contractual:	\$20,000	Contractual: Closure Contractor	\$20,000
Equipment	\$0		
Other Expenses	\$69,700		
Indirect:	\$94,150		
Total	\$700,000		

Project Description:
 The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family Centered Training and Technical Assistance
MDCH Project Attachment I

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Fed. Mental Health Block Grant
Project Amount: **\$210,132**

Fund:

Federal:		\$210,132
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$58,004		
Fringe Benefits	\$20,301		
Travel	\$6,000		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$97,000		
Indirect:	\$28,827		
Total	\$210,132		

Project Description:
 The purpose of the project is to assist the Department in instituting established family practice principles and indicators as a way to foster and support family and professional partnerships within the health and human service delivery systems.

**Family Planning Training
MDCH Project Attachment AO**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Pregnancy Prev.
Project Amount: **\$140,895**

Fund:

Federal:	\$108,000
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$32,895

Project Spending Plan:

Salary and Wages	\$47,118	
Fringe Benefits	\$12,870	
Travel	\$3,581	
Supplies and Materials	\$3,072	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$54,925	
Indirect:	\$19,329	
Total	\$140,895	

Project Description:
 The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning Programs throughout the State of Michigan.

**Family Support Subsidy Program Annual Report
MDCH Project Attachment CO**

Project Duration: 4/1/2010 to 6/30/2010
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$3,110**

Fund:

Federal:	\$3,110
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$460	
Fringe Benefits	\$165	
Travel	\$0	
Supplies and Materials	\$8	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,050	
Indirect:	\$427	
Total	\$3,110	

Project Description:
 The purpose of this project is prepare the annual Family Support Subsidy report.

Fetal and Infant Mortality Review

MDCH Project Attachment AT

Project Duration:	10/1/2009 to 9/30/2010
Appropriation Line:	SIDS Prog./Local MCH Svcs./Prenatal Care Outreach & Svc. Delivery Support
Project Amount:	\$220,250
Fund:	
Federal:	\$162,050
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$58,200
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$96,175		
Fringe Benefits	\$32,715		
Travel	\$7,176		
Supplies and Materials	\$1,139		
Contractual:	\$48,600	Contractual:	
Equipment	\$0	Local Health Departments	\$47,520
Other Expenses	\$8,801	Intertribal Council of Michigan	\$1,080
Indirect:	\$25,644		
Total	\$220,250		

Project Description:

The purpose of the project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.

Generation with a Promise

MDCH Project Attachment CA

Project Duration:	10/1/2009 to 9/30/2010
Appropriation Line:	Promotion of Healthy Behaviors
Project Amount:	\$1,142,779
Fund:	
Federal:	\$656,046
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$486,733
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$522,399		
Fringe Benefits	\$172,056		
Travel	\$35,000		
Supplies and Materials	\$40,026		
Contractual:	\$92,719	Contractual:	
Equipment	\$0	Gleaners Community Food Bank	\$92,719
Other Expenses	\$132,524		
Indirect:	\$148,055		
Total	\$1,142,779		

Project Description:

The purpose of this project is to assist with program management and collaboration with evidence based program leaders to impact student health through the creation of healthy school policies and environments.

Genetics Information Resource

MDCH Project Attachment BD

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Newborn Screening
Project Amount: **\$17,313**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$17,313
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$15		
Supplies and Materials	\$102		
Contractual:	\$3,500	Contractual:	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$8,602		
Indirect:	\$2,046		
Total	\$17,313		

Project Description:

The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with, or at-risk for, genetic and/or birth defect conditions.

Great Lakes Healthcare Partnership

MDCH Project Attachment U

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$97,524**

Fund:

Federal:		\$25,000
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$72,524

Project Spending Plan:

Salary and Wages	\$58,000		
Fringe Benefits	\$20,300		
Travel	\$4,500		
Supplies and Materials	\$500		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$845		
Indirect:	\$13,379		
Total	\$97,524		

Project Description:

The purpose of this project is to better coordinate inter-state disaster planning and response in order to obtain more consistency in efforts as they relate to medical health resource typing, inter-state surge planning and inter-state emergency communication.

Health Insurance Cost Avoidance and Recovery Section (HICARS) Audit Support

MDCH Project Attachment CL

Project Duration: 1/1/2010 to 9/30/2010
Appropriation Line: Medical Svcs. Adm.
Project Amount: **\$749,448**

Fund:

Federal:		\$374,724
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$374,724
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$288,226		
Fringe Benefits	\$103,761		
Travel	\$6,000		
Supplies and Materials	\$22,220		
Contractual:	\$140,000	<u>Contractual:</u>	
Equipment	\$20,850	Medversant	\$140,000
Other Expenses	\$81,603		
Indirect:	\$88,788		
Total	\$751,448		

Project Description:

The purpose of this project is to track down the backlog of leads from Social Security Administration to identify if insurance exists and to review Trauma Review Questioner for additional cases of where other carriers may be responsible for medical expenses.

Health Professional Licensee Training

MDCH Project Attachment CM

Project Duration: 3/1/2010 to 9/30/2010
Appropriation Line: Health Prof.
Project Amount: **\$5,318**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$5,318
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$1,080		
Fringe Benefits	\$388		
Travel	\$0		
Supplies and Materials	\$0	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$3,120		
Indirect:	\$730		
Total	\$5,318		

Project Description:

The purpose of this project is to produce a health professional training module web cast.

Health Professions Licensee Surveys

MDCH Project Attachment C

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Health Prof.
Project Amount: **\$78,451**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$78,451
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$74,715	<u>Contractual:</u>	
Equipment	\$0	Public Sector Consultants	\$74,715
Other Expenses	\$0		
Indirect:	\$3,736		
Total	\$78,451		

Project Description:

The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.

Health Promotion for People with Disabilities

MDCH Project Attachment CE

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Chronic Disease Prev.
Project Amount: **\$106,016**

Fund:

Federal:		\$106,016
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$44,817		
Fringe Benefits	\$15,686		
Travel	\$2,884		
Supplies and Materials	\$3,045	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$25,040		
Indirect:	\$14,544		
Total	\$106,016		

Project Description:

The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities Initiative (HPPDI) and facilitate its strategic planning process.

Healthy Homes - Field Coordinator

MDCH Project Attachment D

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Lead Abatement/Radiological Health Adm.
Project Amount: **\$213,478**

Fund:

Federal:	\$201,478
ARRA Federal Funds:	\$0
State Restricted:	\$12,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$108,228	
Fringe Benefits	\$37,880	
Travel	\$6,086	
Supplies and Materials	\$6,162	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$26,424	
Indirect:	\$28,698	
Total	\$213,478	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

Home Help

MDCH Project Attachment BA

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Adult Home Help Svcs.
Project Amount: **\$793,922**

Fund:

Federal:	\$396,961
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$396,961
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$92,734	
Fringe Benefits	\$32,457	
Travel	\$1,500	
Supplies and Materials	\$5,320	Contractual:
Contractual:	\$585,000	HTC Global Svcs. \$540,000
Equipment	\$0	
Other Expenses	\$23,012	
Indirect:	\$53,899	
Total	\$793,922	

Project Description:

The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs, as administered by the Medicaid program.

Hospital Preparedness Program Administration

MDCH Project Attachment AX

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$561,120**

Fund:

Federal:	\$561,120
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$151,172		
Fringe Benefits	\$52,910		
Travel	\$17,333		
Supplies and Materials	\$200		
Contractual:	\$221,000	Contractual:	
Equipment	\$0	Altarum Institute	\$213,000
Other Expenses	\$62,311	Rivertown Consultants	\$8,000
Indirect:	\$56,194		
Total	\$561,120		

Project Description:

The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

Immunization Regional Field Representative

MDCH Project Attachment K

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$110,646**

Fund:

Federal:	\$110,646
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$62,587		
Fringe Benefits	\$21,906		
Travel	\$5,000		
Supplies and Materials	\$2,000		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$3,974		
Indirect:	\$15,179		
Total	\$110,646		

Project Description:

The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department immunization programs and initiatives.

Improving Diabetes Care
MDCH Project Attachment AF

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Diabetes & Kidney Prog.
Project Amount: **\$302,172**

Fund:

Federal:	\$172,600
ARRA Federal Funds:	\$0
State Restricted:	\$129,572
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$179,652		
Fringe Benefits	\$62,878		
Travel	\$6,250		
Supplies and Materials	\$2,500	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$9,438		
Indirect:	\$41,454		
Total	\$302,172		

Project Description:

The purpose of this project is to support the Department's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

Infant Mortality Summit
MDCH Project Attachment AP

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Family, Maternal & Children's Health Svcs. Adm.
Project Amount: **\$2,894**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$2,894
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$630		
Fringe Benefits	\$221		
Travel	\$0		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$1,646		
Indirect:	\$397		
Total	\$2,894		

Project Description:

The purpose of this project is publicize through an electronic medium the Infant Mortality Summit web cast and to offer continuing education credits to individuals who complete the web cast and pass the test.

**Laboratory Program Advisor
MDCH Project Attachment AC**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness/AIDS Prev. Testing and Care Prog.
Project Amount: **\$48,156**

Fund:

Federal:	\$16,000
ARRA Federal Funds:	\$0
State Restricted:	\$32,156
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$35,999		
Fringe Benefits	\$3,654		
Travel	\$1,000		
Supplies and Materials	\$500	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$397		
Indirect:	\$6,606		
Total	\$48,156		

Project Description:
 The purpose of this project is to assist the Department in developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Local Public Health Accreditation
MDCH Project Attachment N**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Min. Health Grants & Contracts/Local Health Svcs.
Project Amount: **\$220,000**

Fund:

Federal:	\$120,000
ARRA Federal Funds:	\$0
State Restricted:	\$100,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$106,466		
Fringe Benefits	\$37,263		
Travel	\$2,400		
Supplies and Materials	\$5,250	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$38,440		
Indirect:	\$30,181		
Total	\$220,000		

Project Description:
 The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

Mapping for Population Estimates

MDCH Project Attachment H

Project Duration: 10/1/2009 to 6/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$37,403**

Fund:

Federal:		\$37,403
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$35,622	Contractual: APB Associates	\$35,622
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$1,781		
Total	\$37,403		

Project Description:

The purpose of this project is to geocode birth, death and other health event data to enable the development of health event datasets which will allow for the accurate geographic allocation of health events below the county level.

MARR Coalition Educational Initiative

MDCH Project Attachment BZ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$77,483**

Fund:

Federal:		\$77,483
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$327		
Contractual:	\$60,580	Contractual: Eley O'Connor Detroit, LTD Magnum Opus 1, Inc.	\$6,000 \$54,580
Equipment	\$0		
Other Expenses	\$11,644		
Indirect:	\$4,932		
Total	\$77,483		

Project Description:

The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).

Maternal Infant Health Program (MIHP)

MDCH Project Attachment AK

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Family, Maternal & Children's Health Svcs. Adm.
Project Amount: **\$73,201**

Fund:

Federal:		\$36,601
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$36,600
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$41,997	
Fringe Benefits	\$14,699	
Travel	\$170	
Supplies and Materials	\$800	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$5,493	
Indirect:	\$10,042	
Total	\$73,201	

Project Description:

The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

MCIR Support

MDCH Project Attachment AJ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree./Infectious Disease Control (ARRA)/Bioterrorism Preparedness
Project Amount: **\$1,653,862**

Fund:

Federal:		\$1,225,559
ARRA Federal Funds:		\$138,818
State Restricted:		\$83,596
General Fund:		\$205,889
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$157,657	
Fringe Benefits	\$55,180	
Travel	\$4,102	
Supplies and Materials	\$14,600	
Contractual:	\$1,270,860	<u>Contractual:</u>
Equipment	\$0	Altarum Institute
Other Expenses	\$44,094	Quamicon LLC
Indirect:	\$107,369	Crystal Lightning LLC
Total	\$1,653,862	

Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

MCIR/VFC Vaccine Accountability

MDCH Project Attachment AZ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree./Vital Records & Health Stats.
Project Amount: **\$107,169**

Fund:

Federal:	\$107,169
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$62,587	
Fringe Benefits	\$21,906	
Travel	\$2,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,974	
Indirect:	\$14,702	
Total	\$107,169	

Project Description:

The purpose of the project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.

MDCH Online Learning

MDCH Project Attachment L

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree./Medical Svcs. Adm.
Project Amount: **\$204,090**

Fund:

Federal:	\$147,710
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$56,380
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$55,080	
Fringe Benefits	\$19,279	
Travel	\$2,000	
Supplies and Materials	\$3,364	Contractual:
Contractual:	\$45,000	RWD Technologies
Equipment	\$0	\$45,000
Other Expenses	\$55,601	
Indirect:	\$23,766	
Total	\$204,090	

Project Description:

The purpose of this project is to support nine Medicaid related online courses by providing hosting and user support services, maintenance and course upgrades.

Medicaid ARRA Support Project

MDCH Project Attachment BQ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Physician Svcs.
Project Amount: **\$941,311**

Fund:

Federal:		\$816,912
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$124,399
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$299,811		
Fringe Benefits	\$107,933		
Travel	\$19,000		
Supplies and Materials	\$119,663		
Contractual:	\$158,500	<u>Contractual:</u>	
Equipment	\$0	Survey Contractor	\$100,000
Other Expenses	\$122,175	Marketing Firm	\$37,000
Indirect:	\$114,229	CNSI	\$16,500
		Ingenix	\$5,000
Total	\$941,311		

Project Description:

The purpose of the project is to provide support for the Medicaid ARRA EHR Incentive Program implementation.

Medicaid Operations Support

MDCH Project Attachment AW

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Medical Svcs. Adm.
Project Amount: **\$2,071,059**

Fund:

Federal:		\$1,035,529
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$1,035,530
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$935,907		
Fringe Benefits	\$236,665		
Travel	\$7,570		
Supplies and Materials	\$15,782		
Contractual:	\$550,000	<u>Contractual:</u>	
Equipment	\$0	Institute for Health Policy Solutions	\$200,000
Other Expenses	\$92,738	MI Assoc of Health Plans	\$200,000
Indirect:	\$232,397	D & L Consulting	\$15,000
		MI League for Human Services	\$100,000
		VOIP Consultant	\$35,000
Total	\$2,071,059		

Project Description:

The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement. The project will also consider the impact of ARRA.

Medication Technician Pilot Project

MDCH Project Attachment CI

Project Duration: 11/1/2009 to 9/30/2010
Appropriation Line: Health Prof.
Project Amount: **\$131,795**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$131,795
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$39,416		
Fringe Benefits	\$13,796		
Travel	\$3,300		
Supplies and Materials	\$6,402		
Contractual:	\$40,000	Contractual:	
Equipment	\$0	Premier Health Information Inc.	\$40,000
Other Expenses	\$17,562		
Indirect:	\$14,319		
Total	\$134,795		

Project Description:

The purpose of this project is to pilot and evaluate the practice of training certified nurse aids to administer medication in a limited number of long term care facilities who are being supervised by registered nurses.

Michigan Arthritis Initiative

MDCH Project Attachment CF

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Chronic Disease Prev./Diabetes & Kidney Prog.
Project Amount: **\$290,578**

Fund:

Federal:		\$249,226
ARRA Federal Funds:		\$0
State Restricted:		\$41,352
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$112,980		
Fringe Benefits	\$38,192		
Travel	\$1,169		
Supplies and Materials	\$16,150		
Contractual:	\$20,000	Contractual:	
Equipment	\$0	Health for Life Consulting Inc.	\$15,000
Other Expenses	\$64,104	Stanford	\$5,000
Indirect:	\$37,983		
Total	\$290,578		

Project Description:

The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership by maintaining a database and web site. The project will also distribute information and respond to inquiries associated with the project.

Michigan Crime Victim Service

MDCH Project Attachment AA

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Grants Adm. Svcs.
Project Amount: **\$153,016**

Fund:

Federal:	\$153,016
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$70,200	
Fringe Benefits	\$24,570	
Travel	\$800	
Supplies and Materials	\$3,922	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$32,532	
Indirect:	\$20,992	
Total	\$153,016	

Project Description:

The purpose of the project is to provide program evaluation training and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

Michigan Long Term Care Systems Evaluation Projects

MDCH Project Attachment BL

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Medicaid Home & Community Based Waiver
Project Amount: **\$219,844**

Fund:

Federal:	\$109,922
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$109,922
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$99,825	
Fringe Benefits	\$34,939	
Travel	\$12,000	
Supplies and Materials	\$5,400	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$37,520	
Indirect:	\$30,160	
Total	\$219,844	

Project Description:

The purpose of the project is to conduct face-to-face baseline interviews with all potential respondents who will be transitioning into community living between October 2009 and September 2010 and to conduct follow-up interviews with all participants who have already responded to the base-line interview.

Michigan State Twin Registry

MDCH Project Attachment BS

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$78,815**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$78,815
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$46,500	
Fringe Benefits	\$16,275	
Travel	\$1,800	
Supplies and Materials	\$2,800	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$628	
Indirect:	\$10,812	
Total	\$78,815	

Project Description:

The purpose of this project is to assist with establishing and maintaining a population-based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology, as well as into environmental and social factors.

Michigan Tobacco Project

MDCH Project Attachment CB

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Smoking Prev. Prog.
Project Amount: **\$197,383**

Fund:

Federal:	\$0
ARRA Federal Funds:	\$0
State Restricted:	\$197,383
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$46,582	
Fringe Benefits	\$4,728	
Travel	\$750	
Supplies and Materials	\$7,015	
Contractual:	\$90,200	<u>Contractual:</u>
Equipment	\$0	Tobacco Free Michigan
Other Expenses	\$29,513	Quest Diagnostics
Indirect:	\$18,595	\$80,200
		\$10,000
Total	\$197,383	

Project Description:

The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to Department staff on tobacco reduction and prevention activities.

Michigan Violent Death Reporting System

MDCH Project Attachment R

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Violence Prevention
Project Amount: **\$94,839**

Fund:

Federal:	\$94,839
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$49,248	
Fringe Benefits	\$17,237	
Travel	\$1,400	
Supplies and Materials	\$1,881	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$12,063	
Indirect:	\$13,010	
Total	\$94,839	

Project Description:

The purpose of this project is to conduct ongoing quality assurance and evaluation activities for the Michigan Violent Death Reporting System (MVDRS).

MIHP - Training and Education

MDCH Project Attachment AN

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$70,828**

Fund:

Federal:	\$34,543
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$34,543
Private:	\$0
Fees and Other:	\$1,742

Project Spending Plan:

Salary and Wages	\$26,277	
Fringe Benefits	\$9,197	
Travel	\$915	
Supplies and Materials	\$1,800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,922	
Indirect:	\$9,717	
Total	\$70,828	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for staff of state funded Maternal Infant Health Programs (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.

Nursing Agenda For Michigan

MDCH Project Attachment M

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Nurse Schol., Ed. & Research
Project Amount: **\$278,304**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$278,304
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$137,152		
Fringe Benefits	\$36,365		
Travel	\$397		
Supplies and Materials	\$6,405		
Contractual:	\$7,000	Contractual:	
Equipment	\$0	Nursing Experts	\$7,000
Other Expenses	\$53,465		
Indirect:	\$37,520		
Total	\$278,304		

Project Description:

The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.

Online Lead Courses

MDCH Project Attachment AI

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Pregnancy Prev.
Project Amount: **\$9,883**

Fund:

Federal:		\$9,883
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$50		
Supplies and Materials	\$62		
Contractual:	\$2,500	Contractual:	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,102		
Indirect:	\$1,121		
Total	\$9,883		

Project Description:

The purpose of this project is to provide Online Lead Courses that make training on lead poisoning issues more accessible for health professionals and the general public.

Pandemic Influenza Supplemental

MDCH Project Attachment CG

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$837,792**

Fund:

Federal:	\$837,792
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$314,427		
Fringe Benefits	\$110,050		
Travel	\$4,055		
Supplies and Materials	\$0		
Contractual:	\$302,841	Contractual:	
Equipment	\$0	Altarum Institute	\$302,841
Other Expenses	\$19,966		
Indirect:	\$86,453		
Total	\$837,792		

Project Description:

The purpose of this project is to provide staffing support to meet the goals and objectives of the Centers for Disease Control and Prevention (CDC) Pandemic Influenza Supplemental to the Public Health Emergency Preparedness (PHEP) Cooperative Agreement.

Parent Leadership in State Government

MDCH Project Attachment AQ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Federal & Other Special Proj./Federal Mental Health Blk. Grant
Project Amount: **\$30,000**

Fund:

Federal:	\$30,000
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$5,900		
Fringe Benefits	\$2,064		
Travel	\$200		
Supplies and Materials	\$220		
Contractual:	\$5,000	Contractual:	
Equipment	\$0	JLS Consulting, LLC	\$5,000
Other Expenses	\$12,971		
Indirect:	\$3,645		
Total	\$30,000		

Project Description:

The purpose of this project is to implement a Parent Leadership Training initiative.

Perinatal Hepatitis B Case Management

MDCH Project Attachment AY

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$79,166**

Fund:

Federal:	\$79,166
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$45,635	
Fringe Benefits	\$15,972	
Travel	\$2,000	
Supplies and Materials	\$1,800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,898	
Indirect:	\$10,861	
Total	\$79,166	

Project Description:

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

PIRE-Strategic Prevention Framework State Incentive Grant (SPF SIG) Evaluation

MDCH Project Attachment CK

Project Duration: 11/1/2009 to 9/30/2010
Appropriation Line: Community SA Prev., Ed., & Treatment Prog.
Project Amount: **\$261,631**

Fund:

Federal:	\$261,631
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$249,173	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$12,458	
Total	\$261,631	

Project Description:

The purpose of this project is to conduct an evaluation of the Michigan Strategic Prevention Framework State Incentive Grant in order to assess the effectiveness of the preventive interventions and policies in deterring substance abuse and its related problems.

Polybrominated Biphenyl (PBB) Reconsent Project

MDCH Project Attachment BJ

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$22,200**

Fund:

Federal:	\$22,200
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$10,663	
Fringe Benefits	\$3,011	
Travel	\$30	
Supplies and Materials	\$1,187	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,263	
Indirect:	\$3,046	
Total	\$22,200	

Project Description:

The purpose of this project is to provide support for the closeout of activities related to the PBB cohort study.

Public Health Emergency Preparedness

MDCH Project Attachment BC

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$760,658**

Fund:

Federal:	\$760,658
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$457,129	
Fringe Benefits	\$159,995	
Travel	\$14,270	
Supplies and Materials	\$2,618	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,294	
Indirect:	\$104,352	
Total	\$760,658	

Project Description:

The purpose of this project is to assist the Department in implementing and supporting the Strategic National Stockpile (SNS) infrastructure and pandemic influenza response activities.

Public Health Emergency Response

MDCH Project Attachment P

Project Duration: 10/1/2009 to 7/31/2010
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$355,195**

Fund:

Federal:	\$355,195
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$149,610		
Fringe Benefits	\$52,364		
Travel	\$1,700		
Supplies and Materials	\$2,450		
Contractual:	\$62,400	<u>Contractual:</u>	
Equipment	\$0	Crystal Lightning	\$62,400
Other Expenses	\$54,333		
Indirect:	\$32,338		
Total	\$355,195		

Project Description:

The purpose of this project is to provide technical assistance to the Department in implementing and operating the National Strategic Stockpile Plan.

Public Health Program and Data Analyst

MDCH Project Attachment BV

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Primary Care Svcs./Health Policy, Reg. & Prof. Adm./Rural Health
Project Amount: **\$80,021**

Fund:

Federal:	\$65,021
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$15,000
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$50,490		
Fringe Benefits	\$17,672		
Travel	\$100		
Supplies and Materials	\$100		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$682		
Indirect:	\$10,977		
Total	\$80,021		

Project Description:

The purpose of this project is to provide support to the Department for database management, contract management and data analysis of primary health care provider recruitment and retention information.

Public Health/CDIC-Technical Services

MDCH Project Attachment S

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Health Prof./Chronic Disease Prev./Diabetes & Kidney Prog./Smoking Prev. Prog.
Project Amount: **\$455,827**

Fund:

Federal:	\$27,910
ARRA Federal Funds:	\$0
State Restricted:	\$389,659
General Fund:	\$38,258
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$221,524		
Fringe Benefits	\$76,058		
Travel	\$1,425		
Supplies and Materials	\$3,716		
Contractual:	\$62,325	Contractual:	
Equipment	\$0	Cielo MedSolutions, LLC	\$862
Other Expenses	\$34,107	Michigan Primary Care Association	\$60,925
Indirect:	\$56,672	Artemis Solutions Group	\$538
Total	\$455,827		

Project Description:
 The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts.

Rape Prevention and Education (RPE) Evaluation

MDCH Project Attachment X

Project Duration: 11/1/2009 to 9/30/2010
Appropriation Line: Violence Prev.
Project Amount: **\$30,000**

Fund:

Federal:	\$30,000
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$15,105		
Fringe Benefits	\$5,287		
Travel	\$275		
Supplies and Materials	\$317	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$4,900		
Indirect:	\$4,116		
Total	\$30,000		

Project Description:
 The purpose of this project is to develop an evaluation plan for the Michigan RPE program; and support the implementation of data collection activities and data analysis activities.

Safe Sleep

MDCH Project Attachment V

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$11,048**

Fund:

Federal:		\$5,524
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$5,524
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$55		
Supplies and Materials	\$562		
Contractual:	\$2,500	Contractual:	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,602		
Indirect:	\$1,281		
Total	\$11,048		

Project Description:

The purpose of the project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children, as well as educate parents how to provide a safe sleep environment for their young children.

Sanction Guidelines for Healthcare Professionals

MDCH Project Attachment CJ

Project Duration: 11/1/2009 to 9/30/2010
Appropriation Line: Health Prof.
Project Amount: **\$145,926**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$0
State Restricted:		\$145,926
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$78,099		
Fringe Benefits	\$27,335		
Travel	\$200		
Supplies and Materials	\$1,901	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$18,372		
Indirect:	\$20,019		
Total	\$145,926		

Project Description:

The purpose of the project is to develop formal guidelines for use by members of a Health Professional Board that would apply a standard framework for determining sanctions of licensees.

SEER CIN III Rapid Surveillance

MDCH Project Attachment BT

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$26,250**

Fund:

Federal:		\$26,250
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$25,000	Contractual:	
Equipment	\$0	Metro Detroit Cancer Surv. System	\$25,000
Other Expenses	\$0		
Indirect:	\$1,250		
Total	\$26,250		

Project Description:

The purpose of this project is to assist with demonstrating the feasibility and desirability of conducting surveillance of precancerous lesions of the uterine cervix.

SEER Collaboration

MDCH Project Attachment J

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$79,313**

Fund:

Federal:		\$79,313
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$49,016		
Fringe Benefits	\$17,155		
Travel	\$1,468		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$793		
Indirect:	\$10,881		
Total	\$79,313		

Project Description:

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability Act (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

**Smoke-Free Baby and Me
MDCH Project Attachment AR**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$10,468**

Fund:

Federal:		\$5,234
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$5,234
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$2,258		
Fringe Benefits	\$790		
Travel	\$55		
Supplies and Materials	\$157		
Contractual:	\$2,500	Contractual:	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,507		
Indirect:	\$1,201		
Total	\$10,468		

Project Description:
 The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.

**Surveillance of Healthcare Associated and Resistant Pathogens (SHARP) - Unit Support
MDCH Project Attachment AU**

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm./Infectious Disease (ARRA)
Project Amount: **\$285,648**

Fund:

Federal:		\$0
ARRA Federal Funds:		\$193,556
State Restricted:		\$0
General Fund:		\$92,092
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$178,500		
Fringe Benefits	\$62,475		
Travel	\$2,944		
Supplies and Materials	\$132	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$2,410		
Indirect:	\$39,187		
Total	\$285,648		

Project Description:
 The purpose of this project is to provide technical support to the Department in its efforts to manage and implement healthcare-associated surveillance and prevention activities. ARRA funds will be used to support a portion of the initiative.

Traumatic Brain Injury Project

MDCH Project Attachment AM

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Injury Control Intervention/Federal & Other Special Proj.
Project Amount: **\$285,257**

Fund:

Federal:		\$184,357
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$100,900
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$92,790		
Fringe Benefits	\$32,477		
Travel	\$6,500		
Supplies and Materials	\$4,286		
Contractual:	\$85,000	Contractual:	
Equipment	\$0	Brain Injury Association MI (BIAMI)	\$85,000
Other Expenses	\$33,064		
Indirect:	\$31,140		
Total	\$285,257		

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

Vaccine Preventable Disease Epidemiologists

MDCH Project Attachment W

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$198,546**

Fund:

Federal:		\$198,546
ARRA Federal Funds:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$115,128		
Fringe Benefits	\$40,295		
Travel	\$6,000		
Supplies and Materials	\$2,500	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$7,385		
Indirect:	\$27,238		
Total	\$198,546		

Project Description:

The purpose of the project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.

Viral Hepatitis Prevention
MDCH Project Attachment AG

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Epidemiology Adm.
Project Amount: **\$112,705**

Fund:

Federal:	\$112,705
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$68,949		
Fringe Benefits	\$24,132		
Travel	\$3,231		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$931		
Indirect:	\$15,462		
Total	\$112,705		

Project Description:
 The purpose of this project is to improve the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk.

Vital Records
MDCH Project Attachment BP

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: Vital Records & Health Stats./Bioterrorism Preparedness
Project Amount: **\$189,756**

Fund:

Federal:	\$189,756
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$180,720	Altarum Institute	\$60,720
Equipment	\$0	Ramsoft Systems	\$120,000
Other Expenses	\$0		
Indirect:	\$9,036		
Total	\$189,756		

Project Description:
 The purpose of this project is to support the imaging and data capture of the birth and death records in order to complete the automation of the State's vital records.

WIC Conference
MDCH Project Attachment E

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: WIC Local Agree.
Project Amount: **\$213,679**

Fund:

Federal:	\$201,679
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$12,000

Project Spending Plan:

Salary and Wages	\$32,177		
Fringe Benefits	\$10,142		
Travel	\$1,800		
Supplies and Materials	\$2,998	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$137,248		
Indirect:	\$29,314		
Total	\$213,679		

Project Description:
The purpose of the project is provide coordination for the annual WIC conference.

WIC MI-WIC Web-based Training
MDCH Project Attachment CP

Project Duration: 3/1/2010 to 9/30/2010
Appropriation Line: WIC Local Agree.
Project Amount: **\$72,240**

Fund:

Federal:	\$72,240
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$35,394		
Fringe Benefits	\$12,742		
Travel	\$2,000		
Supplies and Materials	\$475	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$11,719		
Indirect:	\$9,910		
Total	\$72,240		

Project Description:
The purpose of this project is enhance the quality and improve the efficiency of the MI WIC system used for web-based training.

WIC Training
MDCH Project Attachment AD

Project Duration: 10/1/2009 to 9/30/2010
Appropriation Line: WIC Local Agree.
Project Amount: **\$499,403**

Fund:

Federal:	\$464,918
ARRA Federal Funds:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$34,485

Project Spending Plan:

Salary and Wages	\$122,073	
Fringe Benefits	\$39,605	
Travel	\$17,092	
Supplies and Materials	\$9,465	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$242,656	
Indirect:	\$68,512	
Total	\$499,403	

Project Description:

The purpose of this project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ARRA	American Recovery and Reinvestment Act
ASPR	Office of the Assistant Secretary for Preparedness and Response
ATSDR	Agency for Toxic Substances and Disease Registry
BIAMI	Brain Injury Association of Michigan
BRFSS	Behavioral Risk Factor Surveillance System
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CMHSP	Community Mental Health Service Providers
CMS	Centers for Medicare & Medicaid Services
CNA	Certified Nurses Aid
CVD	Cardiovascular Disease
CVSC	Crime Victims Services Commission
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
FIMR	Fetal Infant Mortality Review
HIPAA	Health Information Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disabilities Initiative
LTC	Long Term Care
MARR	Michigan Antibiotic Resistance Reduction
MCIR	Michigan Care Improvement Registry

ACRONYM DEFINITIONS, continued

MDCSS	Metropolitan Detroit Cancer Surveillance System
MDCH	Michigan Department of Community Health
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MFP	Money Follows the Person
MPHI	Michigan Public Health Institute
MOASH	Michigan Organization on Adolescent Sexual Health
MSA	Medicaid Services Administration
MVDRS	Michigan Violent Death Reporting System
OPHP	Office of Public Health Preparedness
PBB	Polybrominated Biphenyl
PHEP	Public Health Emergency Preparedness
RPE	Rape Prevention Education
SEER	Surveillance, Epidemiology and End-Results
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIG	State Incentive Grant
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
STG	System Transformation Grant
TBD	To Be Determined
TBI	Traumatic Brain Injury
URI	Upper Respiratory Infection
VFC	Vaccine For Children
WIC	Women, Infants and Children

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - APPROPRIATION ACT OF 2009, SECTION 219
10/01/2009 TO 09/30/2010
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	Q	\$43,865	\$0	\$43,865	10014	\$43,865	MH/SA Prog. Adm.	01130	500	Private
Adolescent Health Project	BN	\$43,218	\$0	\$43,218	84511	\$43,218	Pregnancy Prev.	14251	201	State-Restricted
Adolescent Immunization	BF	\$225,349	\$0	\$225,349	85190	\$56,337	Immunizations Local Agree.	16678	300	Federal
					85287	\$54,084	Immunizations Local Agree.	16778	300	Federal
					85290	\$114,928	Immunizations Local Agree.	16778	300	Federal
Alcohol Epidemiology	CQ	\$42,772	\$0	\$42,772	85227	\$42,772	Vital Records & Health Stats.	11254	300	Federal
ASPR Pandemic Influenza Support	CH	\$66,805	\$0	\$66,805	85601	\$16,701	Bioterrorism Preparedness	15159	300	Federal
					85790	\$50,104	Bioterrorism Preparedness	15159	300	Federal
Asthma Strategic Plan Implementation	G	\$217,736	\$0	\$217,736	85067	\$13,978	Asthma Prevention & Control	15158	300	Federal
					85068	\$153,758	Asthma Prevention & Control	15158	300	Federal
					85217	\$50,000	Epidemiology Adm.	15155	300	Federal
Asthma Surveillance Project	Z	\$23,665	\$0	\$23,665	85066	\$1,972	Asthma Prevention & Control	15158	300	Federal
					85069	\$21,693	Asthma Prevention & Control	15158	300	Federal
ATSDR Health Educator	BO	\$72,484	\$0	\$72,484	85007	\$36,242	Epidemiology Adm.	15155	300	Federal
					85009	\$36,242	Epidemiology Adm.	15155	300	Federal
Bioterrorism Focus B Grant Support	T	\$440,380	\$0	\$440,380	85817	\$376,434	Bioterrorism Preparedness	15159	300	Federal
					85917	\$63,946	Bioterrorism Preparedness	15159	300	Federal
Bovine TB Coordinator - CANCELLED	BM	\$0	\$0	\$0						

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Cancer Control Services Project	AH	\$1,683,729	\$24,550	\$1,708,279	81903	\$171,258	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81904	\$230,948	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81918	\$45,769	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$113,360	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$15,256	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$37,787	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$24,187	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$192,918	Cancer Prev. & Control Prog.	11352	300	Federal
					81935	\$45,115	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$594,108	Cancer Prev. & Control Prog.	11352	300	Federal
					81965	\$140,462	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$72,561	Cancer Prev. & Control Prog.	11352	300	Federal
Cancer Registry Quality Assurance	BU	\$89,049	\$0	\$89,049	80117	\$66,787	Vital Records & Health Stats.	11254	300	Federal
					80119	\$22,262	Vital Records & Health Stats.	11254	300	Federal
Cardiovascular Disease Epidemiology Project	BB	\$93,816	\$0	\$93,816	81179	\$93,816	Chronic Disease Prev.	11380	201	State-Restricted
Cardiovascular Health, Nutrition and Physical Activity	AE	\$1,612,554	\$0	\$1,612,554	81001	\$22,411	Chronic Disease Prev.	11380	300	Federal
					81002	\$67,231	Chronic Disease Prev.	11380	300	Federal
					81173	\$15,000	Chronic Disease Prev.	11380	300	Federal
					81175	\$17,950	Chronic Disease Prev.	11380	201	State-Restricted
					81188	\$204,895	Chronic Disease Prev.	11380	300	Federal
					81190	\$53,621	Chronic Disease Prev.	11380	201	State-Restricted
					81760	\$46,458	Chronic Disease Prev.	11380	300	Federal
					81764	\$203,033	Chronic Disease Prev.	11380	300	Federal
					81765	\$139,373	Chronic Disease Prev.	11380	300	Federal
					81782	\$218,330	Chronic Disease Prev.	11380	300	Federal
					81791	\$67,678	Chronic Disease Prev.	11380	300	Federal
					81793	\$9,659	Chronic Disease Prev.	11380	300	Federal
					82295	\$545,038	Chronic Disease Prev.	11380	300	Federal
84126	\$1,251	Special Projects	14259	300	Federal					
84138	\$626	Dental Programs	14274	300	Federal					
CHAMPS Helpline	BY	\$1,600,426	\$0	\$1,600,426	80421	\$400,107	MI Medicaid Info Svcs.	81000	100	GF/GP
					80428	\$1,200,319	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Support	BI	\$3,479,173	\$0	\$3,479,173	80420	\$869,793	MI Medicaid Info Svcs.	81000	100	GF/GP
					80427	\$2,609,380	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training	BH	\$1,650,776	\$0	\$1,650,776	80972	\$825,388	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$825,388	MI Medicaid Info Svcs.	81000	100	GF/GP

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Chemistry & Toxicology Laboratory Analysis	AB	\$528,876	\$0	\$528,876	85837	\$103,919	Bioterrorism Preparedness	15159	300	Federal
					85937	\$17,265	Bioterrorism Preparedness	15159	300	Federal
					86023	\$296,755	Lab. Svcs.	16230	217	State-Restricted
					86743	\$110,937	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$50,054	\$0	\$50,054	10000	\$50,054	MH/SA Prog. Adm.	01130	100	GF/GP
Climate Change Project Support	CN	\$18,532	\$0	\$18,532	85417	\$18,532	Epidemiology Adm.	15155	300	Federal
CORE HIV/AIDS Surveillance	B	\$236,864	\$0	\$236,864	85020	\$53,475	Epidemiology Adm.	15155	215	State-Restricted
					85267	\$45,847	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$137,542	AIDS Surveillance & Prevention	15150	300	Federal
CQAR Waiver Support	BE	\$710,646	\$0	\$710,646	97780	\$455,903	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 75-25%
					97790	\$254,743	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%
Credentialing	F	\$146,275	\$0	\$146,275	75128	\$146,275	Health Prof.	18600	300	Federal
Death Linkage	BK	\$17,583	\$0	\$17,583	80043	\$17,583	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$51,512	\$0	\$51,512	80107	\$51,512	Info Tech Svcs. & Projects	80000	300	Federal
Dementia Project	CR	\$99,500	\$0	\$99,500	81797	\$99,500	Alz. Info. Network	11384	300	Federal
Detroit Asthma Morbidity	AS	\$927	\$0	\$927	85107	\$927	Epidemiology Adm.	15155	300	Federal
Early Warning Infectious Disease Surveillance (EWIDS) Project	AV	\$196,599	\$0	\$196,599	85811	\$168,052	Bioterrorism Preparedness	15159	300	Federal
					85911	\$28,547	Bioterrorism Preparedness	15159	300	Federal
EHDI - Early Interventionists/Audiologist Conference	CD	\$37,893	\$9,500	\$47,393	84177	\$16,825	Special Projects	14259	300	Federal
					84187	\$19,602	Special Projects	14259	300	Federal
					84904	\$1,466	Newborn Screening	15173	217	State-Restricted
EHDI Online Course	CC	\$11,109	\$0	\$11,109	84903	\$11,109	Newborn Screening	15173	217	State-Restricted
ELC - SIDE Project Support	O	\$99,239	\$0	\$99,239	86402	\$99,239	Epidemiology Adm.	15155	300	Federal
Eligibility Support	BR	\$2,334,774	\$0	\$2,334,774	98640	\$2,334,774	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
EMS Education Consultant	BG	\$98,906	\$0	\$98,906	74115	\$49,453	EMS Program State Staff	18358	221	State-Restricted
					77200	\$49,453	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology Support - SPF/SIG	BW	\$75,000	\$0	\$75,000	83679	\$75,000	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91710	\$700,000	Long-term Care Svcs.	33680	903	GF/GP

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Family Centered Training and Technical Assistance	I	\$210,132	\$0	\$210,132	27846	\$210,132	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Training	AO	\$108,000	\$32,895	\$140,895	84508	\$108,000	Pregnancy Prev.	14251	300	Federal
Family Support Subsidy Program Annual Report	CO	\$3,110	\$0	\$3,110	10018	\$3,110	MH/SA Prog. Adm.	01130	300	Federal
Fetal and Infant Mortality Review	AT	\$220,250	\$0	\$220,250	84555	\$22,000	Sudden Infant Death Syndrome Program	14257	300	Federal
					84577	\$140,050	Local MCH Svcs.	14262	300	Federal
					84692	\$58,200	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
Generation with a Promise	CA	\$1,142,779	\$0	\$1,142,779	80002	\$486,733	Promotion of Healthy Behaviors	11236	505	Private
					80073	\$656,046	Promotion of Healthy Behaviors	11236	300	Federal
Genetics Information Resource	BD	\$17,313	\$0	\$17,313	84893	\$17,313	Newborn Screening	15173	217	State-Restricted
Great Lakes Healthcare Partnership	U	\$25,000	\$72,524	\$97,524	85733	\$15,000	Bioterrorism Preparedness	15159	300	Federal
					85991	\$10,000	Bioterrorism Preparedness	15159	300	Federal
Health Insurance Cost Avoidance and Recovery Section (HICARS) Audit	CL	\$749,448	\$0	\$749,448	98450	\$749,448	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Health Professional Licensee Training	CM	\$5,318	\$0	\$5,318	75007	\$5,318	Health Prof.	18600	220	State-Restricted
Health Professions Licensee Surveys	C	\$78,451	\$0	\$78,451	75008	\$78,451	Health Prof.	18600	220	State-Restricted
Health Promotion for People with Disabilities	CE	\$106,016	\$0	\$106,016	81766	\$79,513	Chronic Disease Prev.	11380	300	Federal
					81768	\$26,503	Chronic Disease Prev.	11380	300	Federal
Healthy Homes - Field Coordinator	D	\$213,478	\$0	\$213,478	84361	\$8,000	Lead Abatement	12258	215	State-Restricted
					84917	\$201,478	Lead Abatement	12258	300	Federal
					85985	\$4,000	Radiological Health Administration	18530	224	State-Restricted
Home Help	BA	\$793,922	\$0	\$793,922	96020	\$793,922	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
Hospital Preparedness Program Administration	AX	\$561,120	\$0	\$561,120	85600	\$61,567	Bioterrorism Preparedness	15159	300	Federal
					85621	\$10,865	Bioterrorism Preparedness	15159	300	Federal
					85647	\$3,846	Bioterrorism Preparedness	15159	300	Federal
					85700	\$246,268	Bioterrorism Preparedness	15159	300	Federal
					85721	\$102,135	Bioterrorism Preparedness	15159	300	Federal
					85747	\$36,154	Bioterrorism Preparedness	15159	300	Federal
					85752	\$10,000	Bioterrorism Preparedness	15159	300	Federal
					85816	\$65,000	Bioterrorism Preparedness	15159	300	Federal
					85896	\$25,285	Bioterrorism Preparedness	15159	300	Federal

PROJECT	ATTACH	STATE	FEES/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Immunization Regional Field Representative	K	\$110,646	\$0	\$110,646	85176	\$21,023	Immunizations Local Agree.	16778	300	Federal
					85186	\$6,639	Immunizations Local Agree.	16778	300	Federal
					85276	\$63,068	Immunizations Local Agree.	16678	300	Federal
					85286	\$19,916	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$302,172	\$0	\$302,172	81725	\$60,955	Diabetes & Kidney Prog.	11363	300	Federal
					81729	\$60,954	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$50,691	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$50,691	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$78,881	Diabetes & Kidney Prog.	11363	201	State-Restricted
Infant Mortality Summit	AP	\$2,894	\$0	\$2,894	84000	\$2,894	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Laboratory Program Advisor	AC	\$48,156	\$0	\$48,156	86088	\$32,156	AIDS Prevention Testing and Care Programs	16764	202	State-Restricted
					86957	\$16,000	AIDS Prevention Testing and Care Programs	16764	300	Federal
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82230	\$120,000	Minority Health Grants and Contracts	11268	300	Federal
					82280	\$100,000	Local Health Svcs.	12271	201	State-Restricted
Mapping for Population Estimates	H	\$37,403	\$0	\$37,403	80116	\$28,052	Vital Records & Health Stats.	11254	300	Federal
					80120	\$9,351	Vital Records & Health Stats.	11254	300	Federal
MARR Coalition Educational Initiative	BZ	\$77,483	\$0	\$77,483	86403	\$77,483	Epidemiology Adm.	15155	300	Federal
Maternal Infant Health Program (MIHP)	AK	\$73,201	\$0	\$73,201	84020	\$36,600	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$36,601	Family, Maternal & Children's Health Svcs. Adm.	14230	300	Federal
MCIR Support	AJ	\$1,653,862	\$0	\$1,653,862	84186	\$17,260	Special Projects	14259	300	Federal
					85175	\$97,670	Immunizations Local Agree.	16778	300	Federal
					85437	\$76,318	Infectious Disease Control (ARRA)	16780	314	ARRA Federal
					85447	\$62,500	Infectious Disease Control (ARRA)	16780	315	ARRA Federal
					85897	\$3,000	Bioterrorism Preparedness	15159	300	Federal
					85957	\$122,474	Bioterrorism Preparedness	15159	300	Federal
					86460	\$205,889	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$83,596	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$630,000	Immunizations Local Agree.	16778	300	Federal
					86796	\$355,155	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$107,169	\$0	\$107,169	85179	\$18,487	Immunizations Local Agree.	16778	300	Federal
					85189	\$8,306	Immunizations Local Agree.	16778	300	Federal
					85279	\$38,581	Immunizations Local Agree.	16778	300	Federal
					85289	\$41,795	Vital Records & Health Stats.	11254	300	Federal
MDCH Online Learning	L	\$204,090	\$0	\$204,090	86620	\$7,143	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$196,947	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Medicaid ARRA Support Project	BQ	\$941,311	\$0	\$941,311	88310	\$75,671	Physician Svcs.	33520	903	Fed-GF/GP 50-50%
					88320	\$865,640	Physician Svcs.	33520	903	Fed-GF/GP 90-10%
Medicaid Operations Support	AW	\$2,071,059	\$0	\$2,071,059	98440	\$2,071,059	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Medication Technician Pilot Project	CI	\$131,795	\$0	\$131,795	75005	\$131,795	Health Prof.	18600	220	State-Restricted
Michigan Arthritis Initiative	CF	\$290,578	\$0	\$290,578	81772	\$249,226	Chronic Disease Prev.	11380	300	Federal
					81781	\$41,352	Diabetes & Kidney Prog.	11363	202	State-Restricted
Michigan Crime Victim Service	AA	\$153,016	\$0	\$153,016	77408	\$153,016	Grants Adm. Svcs.	51601	300	Federal
Michigan Long Term Care Systems Evaluation Projects	BL	\$219,844	\$0	\$219,844	97850	\$219,844	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%
Michigan State Twin Registry	BS	\$78,815	\$0	\$78,815	80101	\$78,815	Vital Records & Health Stats.	11254	218	State-Restricted
Michigan Tobacco Project	CB	\$197,383	\$0	\$197,383	81645	\$98,691	Smoking Prev. Prog.	11360	201	State-Restricted
					81647	\$98,692	Smoking Prev. Prog.	11360	201	State-Restricted
Michigan Violent Death Reporting System	R	\$94,839	\$0	\$94,839	81382	\$86,936	Violence Prevention	11386	300	Federal
					81383	\$7,903	Violence Prevention	11386	300	Federal
MIHP - Training and Education	AN	\$69,086	\$1,742	\$70,828	84688	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda For Michigan	M	\$278,304	\$0	\$278,304	75045	\$155,850	Nurse Schol., Ed. & Research	18435	222	State-Restricted
					75065	\$122,454	Nurse Schol., Ed. & Research	18435	222	State-Restricted
Online Lead Courses	AI	\$9,883	\$0	\$9,883	84537	\$9,883	Pregnancy Prev.	14254	300	Federal
Pandemic Influenza Supplemental	CG	\$837,792	\$0	\$837,792	85876	\$241,000	Bioterrorism Preparedness	15159	300	Federal
					85886	\$504,983	Bioterrorism Preparedness	15159	300	Federal
					85896	\$30,000	Bioterrorism Preparedness	15159	300	Federal
					85976	\$61,809	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership in State Government	AQ	\$30,000	\$0	\$30,000	27931	\$10,000	Federal & Other Special Projects	13468	300	Federal
					27976	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
Perinatal Hepatitis B Case Management	AY	\$79,166	\$0	\$79,166	85177	\$19,792	Immunizations Local Agree.	16778	300	Federal
					85277	\$59,374	Immunizations Local Agree.	16778	300	Federal
PIRE-Strategic Prevention Framework State Incentive Grant (SPF SIG)	CK	\$261,631	\$0	\$261,631	83680	\$261,631	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Polybrominated Biphenyl (PBB) Reconsent Project	BJ	\$22,200	\$0	\$22,200	85297	\$22,200	Epidemiology Adm.	15155	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Public Health Emergency Preparedness	BC	\$760,658	\$0	\$760,658	85803	\$138,167	Bioterrorism Preparedness	15159	300	Federal
					85807	\$514,123	Bioterrorism Preparedness	15159	300	Federal
					85907	\$108,368	Bioterrorism Preparedness	15159	300	Federal
Public Health Emergency Response	P	\$355,195	\$0	\$355,195	85877	\$212,982	Bioterrorism Preparedness	15159	300	Federal
					85887	\$142,213	Bioterrorism Preparedness	15159	300	Federal
Public Health Program and Data Analyst	BV	\$80,021	\$0	\$80,021	77127	\$22,000	Primary Care Svcs.	11289	300	Federal
					77200	\$15,000	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
					82029	\$34,348	Rural Health	11256	300	Federal
					82047	\$8,673	Rural Health	11256	300	Federal
Public Health/CDIC-Technical Services	S	\$455,827	\$0	\$455,827	75009	\$150,000	Health Prof.	18600	220	State-Restricted
					80000	\$22,971	Public Health Adm.	11230	100	GF/GP
					80238	\$5,492	Minority Health Grants and Contracts	11268	300	Federal
					81000	\$15,287	Health Ed., Prom. & Research Programs	11361	100	GF/GP
					81175	\$13,000	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$76,974	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$12,460	Violence Prevention	11386	300	Federal
					81363	\$1,000	Violence Prevention	11386	300	Federal
					81373	\$2,088	Violence Prevention	11386	300	Federal
					81508	\$11,678	Health Ed., Prom. & Research Programs	11361	202	State-Restricted
					81633	\$27,160	Smoking Prev. Prog.	11360	201	State-Restricted
					81637	\$27,160	Smoking Prev. Prog.	11360	201	State-Restricted
					81770	\$52,419	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$18,268	Diabetes & Kidney Prog.	11363	202	State-Restricted
81901	\$13,000	Cancer Prev. & Control Prog.	11352	201	State-Restricted					
82296	\$6,870	Chronic Disease Prev.	11380	300	Federal					
Rape Prevention and Education (RPE) Evaluation	X	\$30,000	\$0	\$30,000	81361	\$2,500	Violence Prevention	11386	300	Federal
					81362	\$27,500	Violence Prevention	11386	300	Federal
Safe Sleep	V	\$11,048	\$0	\$11,048	84680	\$5,524	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$5,524	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Sanction Guidelines for Healthcare Professionals	CJ	\$145,926	\$0	\$145,926	75006	\$145,926	Health Prof.	18600	220	State-Restricted
SEER CIN III Rapid Surveillance	BT	\$26,250	\$0	\$26,250	80187	\$26,250	Vital Records & Health Stats.	11254	300	Federal
SEER Collaboration	J	\$79,313	\$0	\$79,313	80144	\$79,313	Vital Records & Health Stats.	11254	300	Federal
Smoke-Free Baby and Me	AR	\$10,468	\$0	\$10,468	84689	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Surveillance of Healthcare Associated and Resistant Pathogens (SHARP) - Unit	AU	\$285,648	\$0	\$285,648	85000	\$92,092	Epidemiology Adm.	15155	100	GF/GP
					85037	\$193,556	Infectious Disease Control (ARRA)	16780	316	ARRA Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Traumatic Brain Injury Project	AM	\$285,257	\$0	\$285,257	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82332	\$184,357	Federal & Other Special Projects	13468	300	Federal
Vaccine Preventable Disease Epidemiologists	W	\$198,546	\$0	\$198,546	85178	\$49,637	Immunizations Local Agree.	16778	300	Federal
					85278	\$148,909	Immunizations Local Agree.	16778	300	Federal
Viral Hepatitis Prevention	AG	\$112,705	\$0	\$112,705	85087	\$104,136	Epidemiology Adm.	15155	300	Federal
					85088	\$8,569	Epidemiology Adm.	15155	300	Federal
Vital Records	BP	\$189,756	\$0	\$189,756	80197	\$63,756	Vital Records & Health Stats.	11254	300	Federal
					85967	\$126,000	Bioterrorism Preparedness	15159	300	Federal
WIC Conference	E	\$201,679	\$12,000	\$213,679	84605	\$201,679	WIC Local Agree.	14275	300	Federal
WIC MI-WIC Web-based Training	CP	\$72,240	\$0	\$72,240	84606	\$72,240	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$464,918	\$34,485	\$499,403	84607	\$464,918	WIC Local Agree.	14275	300	Federal
TOTAL		\$33,403,656	\$187,696	\$33,591,352						

FUNDING

FEDERAL TOTAL:	\$23,326,140
ARRA FEDERAL TOTAL:	\$332,374
STATE-RESTRICTED TOTAL:	\$2,630,400
GF/GP TOTAL:	\$6,584,144
PRIVATE TOTAL:	\$530,598
FEES/OTHER TOTAL:	\$187,696
TOTAL FUNDING:	<u>\$33,591,352</u>